

COUNCIL BUDGET MEETING AGENDA

Date: November 20, 27, 28, 30
December 4, 2017
Open Session: 9:00 a.m.
Location: Council Chamber
401 Festival Lane
Sherwood Park, AB

	Pages
	<u>[November 20, 2017]</u>
1. CALL TO ORDER	
2. ADOPT AGENDA	
3. INTRODUCTION and OVERVIEW	
3.1 Executive Summary	3 - 20
3.2 Council Report	21 - 22
4. 2018 RECOMMENDED CONSOLIDATED BUDGET	23 - 36
	<u>[November 27, 2017]</u>
5. INFRASTRUCTURE AND PLANNING SERVICES DIVISION	37 - 48
6. COMMUNITY SERVICES DIVISION	49 - 58
7. CORPORATE SERVICES DIVISION	59 - 68
8. FINANCIAL AND STRATEGIC MANAGEMENT DIVISION	69 - 78
9. SENIOR ADMINISTRATION	79 - 86
10. ELECTED OFFICIALS	87 - 90

11. **2018 RECOMMENDED CAPITAL BUDGET** 91 - 110
12. **COMMUNITY PARTNERS**
 - 12.1 [3:30 p.m.] Heartland Housing Foundation
 - 12.2 [4:00 p.m.] Strathcona County Library
13. **COUNCIL DISCUSSION and DIRECTION**
14. **FLAGGED ITEMS** 111 - 112
Identified Items Repository
15. **REFERENCE MATERIALS** 113 - 154
Presentations will not be made during the meetings on these items.
16. **ADDITIONAL INFORMATION/ REPLACEMENT PAGES**
This section is reserved for additional information or replacement pages if required.
17. **ADJOURN**