

## COUNCIL MEETING - BUDGET AGENDA

Commencement Date: **October 29, 2018**  
Start Time: **9:00 a.m.**  
Location: **Council Chamber**  
**401 Festival Lane**  
**Sherwood Park, AB**

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	<b>Pages</b>
<b>1. CALL TO ORDER &amp; TREATY 6 ACKNOWLEDGEMENT</b>	
<b>2. CHANGES TO AGENDA &amp; ADOPTION OF AGENDA</b>	
<b>3. PART 1</b>	
<i>October 29, 31 and November 2*</i>	
3.1 2018 Base Budget Refresh	4 - 103
3.2 2019-2022 Budget	104 - 117
3.2.1 Infrastructure & Planning Services Division	118 - 185
3.2.2 Community Services Division	186 - 255
3.2.3 Corporate Services Division	256 - 323
3.2.4 Financial & Strategic Management Division	324 - 391
3.2.5 Senior Administration Division & Elected Officials	392 - 457
3.3 2019 Fees, Rates & Charges	458 - 601
3.4 FLAGGED ITEMS	

<b>4.</b>	<b>PART 2</b>	
	<i>November 5, 9 and 16*</i>	
4.1	2019 - 2023 Capital Budget	
4.1.1	Overview	
4.1.2	Capital Improvement Initiatives	602 - 603
4.1.3	Capital Strategic Initiatives	604 - 605
4.1.4	5 Year Capital Plan	606 - 615
4.1.5	Future Capital	616 - 621
4.2	FLAGGED ITEMS	
4.3	Flagged Item Responses - Part 1 <i>November 9</i>	
<b>5.</b>	<b>PART 3</b>	
	<i>November 26 and 29*</i>	
5.1	2019 - 2022 Operating Initiatives	
5.1.1	Operating Improvement Initiatives	622 - 625
5.1.2	Operating Strategic Initiatives	626 - 627
5.2	Community Partners	628 - 635
5.3	FLAGGED ITEMS	
5.4	Flagged Item Responses - Part 2 <i>November 26</i>	

**6. PART 4**  
***December 4 and 6\****

6.1 Aggregate Review

6.1.1 Flagged Item Responses - Part 3  
*December 4*

6.1.2 Budget Approval Report

6.1.3 Fees, Rates and Charges Bylaw

6.1.4 Borrowing Bylaw (if required)

6.1.5 Subsequent Motions

**7. ADJOURNMENT**