

## **PRIORITIES COMMITTEE MEETING REVISED AGENDA**

**Date:** February 16, 2016  
**Open Session:** 9:00 a.m.  
**Location:** Council Chambers

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	<b>Pages</b>
<b>1. CALL TO ORDER</b>	
<b>2. ADDITIONS / DELETIONS / CHANGES TO AGENDA</b>	
<b>3. ADOPT AGENDA (Motion)</b>	
<b>4. CONSENT AGENDA (Motion)</b>	
<b>5. CONFIRMATION OF MINUTES</b>	
5.1 January 26, 2016 Priorities Committee Meeting Minutes	4 - 9
<b>6. EMERGING ITEMS</b>	
<b>7. TIME SPECIFIC STRATEGIC INITIATIVES AND UPDATES</b>	
7.1 [9:00 a.m. - 1st item] 2015 RCMP and Enforcement Services Year End Statistical Report	10 - 56
To provide the Priorities Committee with statistics from RCMP and Enforcement Services for the year 2015.	
7.2 [9:00 a.m. - 2nd item] RCMP Annual Performance Plan	57 - 65
To consult the Priorities Committee as per the issue identification phase contained within the RCMP 2016-2017 Annual Performance Plan.	
7.3 [11:00 a.m. - 1st item] SCES Annual Statistics Report 2015	66 - 95
To provide the Priorities Committee with statistics from Strathcona County Emergency Services (SCES) for 2015.	
7.4 [11:00 a.m. - 2nd item] Emergency Medical Services Delivery Model Review	96 - 107
To provide the Priorities Committee with a summary of the draft Request for Proposals (RFP) Terms of Reference (TOR) to complete an emergency medical services delivery model review project.	

"Reason for Addendum" Correction made to presentation

- 7.5 [2:00 p.m. - 1st item] *Facility Capital Projects Status Update* 108 - 159

To update the Priorities Committee on the status of the significant facility capital projects being managed by Facility Services.

"Reason for Addendum" enclosure not included in original package

- 7.6 [2:00 p.m. - 2nd item] *Bremner and Colchester Draft Comparison Matrix* 160 - 168

To provide the Priorities Committee with a draft unpopulated matrix developed for the purpose of comparing the Colchester and Bremner Growth Management Strategies.

**8. [5:30 p.m.] OPEN HOUSE**

Opportunity for members of the public to speak to the Committee once on a given topic, with some exceptions under the Priorities Committee Bylaw.

**9. COUNCILLOR REQUESTS (INFORMATION / PROGRAM REQUEST)**

- 9.1 Councillor Request Report 169 - 170

To add or remove items from the Councillor Request Report.

**10. REPORTS FOR INFORMATION**

The Priorities Committee is provided with the listed reports in this section for information only. Presentations are not heard at the meeting.

- 10.1 Municipal Development Plan Update 171 - 172
- 10.2 Mayor's Report 173 - 177
- 10.3 Ward 1 Councillor Report 178
- 10.4 Ward 3 Councillor Report 179
- 10.5 Ward 4 Councillor Report 180
- 10.6 Ward 5 Councillor Report 181 - 182
- 10.7 Ward 6 Councillor Report 183
- 10.8 Ward 7 Councillor Report 184
- 10.9 Ward 8 Councillor Report 185

\*Reason for Addendum - Revised Report\*

- 10.10 *REVISED Ward 2 Councillor Report* 186

**11. ADJOURNMENT (Motion)**

**PRIORITIES COMMITTEE MEETING  
MINUTES**

January 26, 2016

9:00 a.m.

Council Chambers

Members Present: Roxanne Carr, Mayor  
Vic Bidzinski, Councillor Ward 1  
Dave Anderson, Councillor Ward 2  
Brian Botterill, Councillor Ward 3  
Carla Howatt, Councillor Ward 4  
Paul Smith, Councillor Ward 5  
Linton Delainey, Councillor Ward 6  
Bonnie Riddell, Councillor Ward 7  
Fiona Beland-Quest, Councillor Ward 8

Administration Present: Rob Coon, Chief Commissioner  
Darlene Bouwsema, Assoc. Commissioner, Corporate Services  
Kevin Glebe, Assoc. Commissioner, Infrastructure and Planning Services  
Gord Johnston, Assoc. Commissioner, Community Services  
Greg Yeomans, Chief Financial Officer  
Mavis Nathoo, Director, Legislative and Legal Services  
Jeremy Tremblett, Legislative Officer  
Lana Dyrland, Legislative Officer

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**1. CALL TO ORDER**

Mayor Carr called the meeting to order at 9:01 a.m.

**2. ADDITIONS / DELETIONS / CHANGES TO AGENDA**

The Chair called for additions/deletions/changes to the agenda.

**2016/ P1**

**Moved by:** B. Riddell

THAT the Agenda be amended as follows:

Item 10.7 discuss during Councillor Requests

In Favor R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey,  
B. Riddell and F. Beland-Quest

**Carried Unanimously**



**3. ADOPT AGENDA**

**2016/ P2**

**Moved by:** F. Beland-Quest

THAT the agenda be adopted as amended.

In Favor            R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell and F. Beland-Quest

**Carried Unanimously**

**4. CONSENT AGENDA**

**2016/ P3**

**Moved by:** D. Anderson

THAT Council consent to approve agenda item 5.1 without debate which motion reads:

**5.1**

November 10, 2015 Priorities Committee Minutes

THAT the minutes from the November 10, 2015 Priorities Committee meeting minutes be approved.

In Favor            R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell and F. Beland-Quest

**Carried Unanimously**

**6. EMERGING ITEMS**

There was no emerging items brought forward at the meeting.

**7. STRATEGIC INITIATIVES AND UPDATES**

**7.1 GOV-002-032 Ward Boundary Review Policy**

The Priorities Committee was provided with additional information on electoral system options to assist the Committee in providing direction on GOV-002-032: Ward Boundary Review Policy.

**2016/ P4**

**Moved by:** P. Smith

THAT the January 26, 2016 Legislative and Legal Services Ward Boundary Review Policy Request for Further Information be referred to Council for discussion and debate on March 1, 2016.

In Favor            R. Carr, V. Bidzinski, B. Botterill, C. Howatt, P. Smith, L. Delaine and F. Beland-Quest  
Opposed            D. Anderson and B. Riddell

**Carried**

## **8. TIME SPECIFIC AGENDA ITEMS**

### **8.1 Mayor's Task Force on Community Housing Final Report**

The Priorities Committee was provided with the final report and recommendations for the Mayor's Task Force on Community Housing.

#### **External Presenters:**

Rudy Koop, Public Member, Mayor's Community Housing Task Force  
Ian McCormack, President, Strategic Steps

#### **2016/ P5**

**Moved by:** C. Howatt

THAT the January 26, 2016, Mayor's Task Force on Community Housing Final Report be referred to the February 23, 2016, Council meeting for discussion and debate on the 17 recommendations as set out on page 3-4 of the report's Executive Summary.

In Favor            R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell and F. Beland-Quest

**Carried Unanimously**

### **8.2 Fort Air Partnership**

The Priorities Committee was provided with an update from Fort Air Partnership.

#### **External Presenter:**

Nadine Blaney, Executive Director, Fort Air Partnership

### **8.3 Strathcona County Seniors Advisory Committee Annual Report**

The Priorities Committee was provided with an update on the activities of Strathcona County Seniors Advisory Committee for 2015.

#### **External Presenter:**

Marcus Schwabe, Chair, Seniors Advisory Committee

### **8.4 School Zone Hours of Operation**

The Priorities Committee was presented with a request for reconsideration of moving to all-inclusive school zone times from 8:00 a.m. to 4:30 p.m.

#### **External Presenters:**

Trina Boymook, Board Chair, Elk Island Public Schools  
Justine Wright, Board Chair, Elk Island Catholic Schools

## **9. COUNCILLOR REQUESTS (INFORMATION / PROGRAM REQUEST)**

### **9.1 Councillor Request Report**

Councillor Riddell spoke to items listed on her Ward 7 Councillor Report (included on package).

## 10. REPORTS FOR INFORMATION

The Priorities Committee is provided with the listed reports in this section for information only. Presentations are not heard at the meeting.

- 10.1 Ward 1 Councillor Report
- 10.2 Ward 2 Councillor Report
- 10.3 Ward 3 Councillor Report
- 10.4 Ward 4 Councillor Report
- 10.5 Ward 5 Councillor Report
- 10.6 Ward 6 Councillor Report
- 10.7 Ward 7 Councillor Report
- 10.8 Ward 8 Councillor Report

## 8. TIME SPECIFIC AGENDA ITEMS

### 8.5 Shell Scotford Activity Update

The Priorities Committee was provided with an update on the activities of Shell Scotford in Strathcona County.

**External Presenters:**

Achim Schempp, General Manager, Shell Scotford Manufacturing

### 8.6 Colchester Growth Management Strategy

Councillor Delaine stated a pecuniary interest on this issue as he is a landowner in the Colchester potential urban growth node. He left the meeting at 3:30 p.m. after making the declaration and was called back after the presentation and the vote on the motion was taken.

The Priorities Committee was provided with an overview of the final draft of the Colchester Growth Management Strategy.

**External Presenters:**

Mark Reid, Partner, Urban Strategies

Marcel Huculak, Senior Transportation Engineer, ISL Engineering and Land Servicing Ltd.

Angela Steward, Water Resources Engineer, ISL Engineering and Land Servicing Ltd.

### 2016/ P6

**Moved by:** C. Howatt

THAT the January 26, 2016 draft Colchester Growth Management Strategy be referred to the February 2, 2016 Council meeting for discussion and debate.

In Favor	R. Carr, V. Bidzinski, D. Anderson, C. Howatt, P. Smith and F. Beland-Quest
Opposed	B. Botterill and B. Riddell
Abstain	L. Delaine

**Carried**

## 8.7 OPEN HOUSE

### **Mobility Bus**

Doreen Aleth

### **Colchester Growth Area**

Dnyanesh Deshpande - Green Space Alliance

Dee Patriquin - Solstice Canada Corp.

Marina Young

Linton Delainey joined the meeting at 5:55 pm.

### **Davidson Creek School Proposal**

Brenda Madley

Curtis Madley

Nora Madley

Berani Kniaz

Jane Palmer

Kimberly Pring

Scott Milligan

Vera Milligan

Darren Berwick

Shelle Salazar

Scott Grevlund

Valerie Blake

Colleen Kniaz

### **Davidson Creek School Proposal** - Letters Submitted by:

Mark & Venessa Chalifoux

Rob Taylor

Carol Taylor

Scott Taylor

Councillor Riddell requested that the Committee reconvene pursuant to section 9.4, subsection (h) of Bylaw 19-2015 Priorities Committee, to discuss the Davidson Creek School Proposal at the conclusion of the Open House. There was unanimous consent from the Committee.

Roxanne Carr left the meeting at 6:52 pm.

**11. ADJOURNMENT**

**2016/ P7**

**Moved by:** D. Anderson

THAT the Priorities Committee Meeting adjourn at 8:00 p.m.

In Favor        V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell  
and F. Beland-Quest

**Carried Unanimously**

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Mayor

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Director, Legislative & Legal Services

**Priorities Committee Meeting\_Feb16\_2016**

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**STRATEGIC INITIATIVE AND UPDATE****2015 RCMP and Enforcement Services Year End Statistical Report****Report Purpose**

To provide the Priorities Committee with statistics from RCMP and Enforcement Services for the year 2015.

**Council History**

The RCMP provides statistics to Council semi-annually.

**Strategic Plan Priority Areas**

**Economy:** n/a

**Governance:** n/a

**Social:** Increase the safety of our residents and their property

**Culture:** n/a

**Environment:** n/a

**Other Impacts**

**Policy:** Municipal Policy SER-010-002 Strathcona County Constable and Bylaw Services Procedures.

**Legislative/Legal:** The RCMP is governed by the RCMP Act and legislated by the Provincial Police Service Agreement. Peace Officers act under the authority of the Alberta Police Act.

**Interdepartmental:** n/a

**Summary**

The statistical report provides a five year comparison of statistical figures for the RCMP and a three year comparison figures for Strathcona County Enforcement Services.

**Enclosure**

1. 2015 RCMP and Enforcement Services Year End Statistical Report  
(Document: 8312547)
2. 2015 RCMP and Enforcement Services Year End Statistical Presentation  
(Document: 8310745 ppt)
3. Variance Report Ward 1 2015.pdf (Document: 8311038)
4. Variance Report Ward 2 2015.pdf (Document: 8311152)
5. Variance Report Ward 3 2015.pdf (Document: 8308457)
6. Variance Report Ward 4 2015.pdf (Document: 8312244)
7. Variance Report Ward 5 2015.pdf (Document: 8312653)
8. Variance Report Ward 6 2015.pdf (Document: 8312138)
9. Variance Report Ward 7 2015.pdf (Document: 8313246)
10. Variance Report Ward 8 2015.pdf (Document: 8310355)



# 2015 Statistical Report

## Royal Canadian Mounted Police Strathcona County Detachment & Strathcona County Enforcement Services



Superintendent Peck  
Officer in Charge  
February 16, 2016

Doc#



## Introduction

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The following report is a collation of statistical information and enforcement activities performed by members of the RCMP Strathcona County Detachment and Strathcona County Enforcement Services for the year 2015. As per Council's request, we are reporting the number of actual calls to service as opposed to reported calls to service in Strathcona County. The attached report does not include assistance files where we are called upon to assist other detachments, nor does it include unfounded complaints.

The RCMP instituted an intelligence-based record management system across the Country in 2005 commonly referred to as "PROS" (Police Reporting Operational System). The statistics gathered for 2015 was evaluated against other PROS data gathered during the previous six years; 2010, 2011, 2012, 2013, 2014 and 2015. It was Council's request to be provided with five or six consecutive years of comparative statistical data to better understand historical crime trends and compare previous statistical data with current police services and crime rates.

Enforcement Services statistical data is captured, stored and retrieved from our new record management system called Report Executive. Annual reports are now available from Report Executive which will follow the report from the RCMP.

The data in this report requires some explanation in order to fully understand the dynamics of law enforcement activity and crime trends in our detachment area over the past six years. A narrative explanation of noticeable trends between the previous year's statistics, and those collected for the 2015 calendar year, is also included in this report.





## **RCMP MISSION STATEMENT**

*The Royal Canadian Mounted Police are Canada's National Police Service. Proud of our traditions and confident in meeting future challenges, we commit to preserve the peace, uphold the law and provide quality service in partnership with our communities.*

### **Our Commitment to Strathcona County:**

- ◆ Be a progressive, proactive and innovative organization
- ◆ Provide the highest quality service through dynamic leadership, education, and technology in partnership with the diverse communities we serve
- ◆ Be accountable and efficient through shared decision making
- ◆ Ensure a healthy work environment that encourages team building, open communication and mutual respect.
- ◆ Promote safe communities
- ◆ Demonstrate leadership in the pursuit of excellence

Criminal Code Traffic Offences								
	2010	2011	2012	2013	2014	2015	Variance	
							2014-2015	2010-2015
Impaired Operation Offences	655	772	862	837	871	858	-1%	31%
Dangerous Operation of M.V.	33	26	22	28	40	57	43%	73%
Other Criminal Code	67	58	57	55	56	89	59%	33%
Total	755	856	941	920	967	1004	4%	33%

#### Criminal Code Traffic Offences

Strathcona County Detachment places a strong emphasis on road safety and an integral part of increasing road safety is the enforcement of the current impaired driving legislation. We continue to place a strong emphasis on high volume roadside Check Stops this year and as a result the number of impaired drivers detected remained relatively consistent. We continue to see lower recidivism rates in impaired driving with less than 17% of the convicted drivers re-offending. Of 318 charged individuals 52 had previous impaired convictions. The increase in Other Criminal Code is attributed to an increase in investigations revolving around Driving While Prohibited, Flight from Police, Dangerous Driving. The majority is attributed to the increased traffic flow on the Strathcona County/Edmonton corridor as seen over the past three years and is expected to continue with the completion of the North East Anthony Henday Project (NEAHP).

Traffic Collisions								
	2010	2011	2012	2013	2014	2015	Variance	
							2014-2015	2010-2015
Fatal	4	7	7	5	5	5	0%	25%
Injury	432	497	462	571	587	600	2%	39%
Reportable Property Damage	2831	2581	2512	2669	2662	2576	-3%	-9%
Non-Reportable Prop. Damage	335	364	422	487	354	338	-5%	1%
Total	3602	3449	3403	3732	3608	3519	-2%	-2%

#### Traffic Collisions

The total number of fatal motor vehicle collisions remained steady at five with six fatalities. We averaged 9.6 collisions per day, a slight reduction on average per day over the last year. The overall numbers have decreased however our serious injury collisions have peaked from 16 in 2014 to 54 a 296% increase. The common denominator for these collisions is an increase in speed. Approximately 2914 or 82% of all the 2015 collisions were reportable and non-reportable property damage collisions. Of the other 578 collisions, 573 involved injuries, both minor and major, and five involved fatalities. It is the 59 serious injury and fatal collisions that are most concerning to us and is being addressed by our traffic plan. Fatalities and serious injuries over the past four years have fluctuated with no clear pattern. A steady

increase in injury collisions occurred from 2006 to 2009 followed by a 14% decrease in 2010 and a further decrease of 64% in 2014. The increase in 2015 of serious injury collisions is statistically linked to a marked increase in speed of vehicles involved in those collisions. A trend that is expected to continue as the NEAHP nears completion. Three of the fatal collisions in 2015 occurred in intersections, while two were related to high speed.

Traffic Offences - Provincial								
	2010	2011	2012	2013	2014	2015	Variance	
							2014-2015	2010-2015
RCMP Traffic Tickets	16275	20985	26010	24768	22267	22245	0%	37%

### Traffic Enforcement Priorities

Our Strategic Traffic Safety Plan included four initiatives: intersections, alcohol, distracted drivers, and speed. All five of the fatal collisions occurred on rural roads or on the major primary highways. Speed through construction zones continues to be one of our top complaints pertaining to traffic in the past year. As a result, we will continue to focus enforcement efforts on rural roads and construction zones as we believe the severity and likelihood of injuries and fatalities should also be reduced. Alcohol and drug related impaired driving continues to be a Provincial and National priority. These initiatives will remain the same for the coming year. As we have experienced an increase in serious injury collisions, our members will continue to enforce prescribed speed limits in areas of concern identified during past patrols and from complaints received at our office.

Drug Enforcement								
	2010	2011	2012	2013	2014	2015	Variance	
							2014-2015	2010-2015
Trafficking	81	82	130	90	136	120	-12%	48%
Production	6	4	5	6	3	4	33%	-33%
Possession	362	427	405	416	543	586	8%	62%
Export or Import Drugs	4	1	1	0	1	0	-100%	-400%
Total	453	514	541	512	683	710	4%	57%

### Drug Enforcement

Once again, our local drug unit has demonstrated outstanding success during the past calendar year. Strathcona County Detachment serves as a leader in drug enforcement efforts within "K" Division and Alberta. From an enforcement perspective, our success is directly

attributed to the efforts of local members in reducing the harm and availability of illicit substances within Strathcona County.

There were a number of substantial investigations undertaken this year. These investigations utilized as part of an over-arching enforcement strategy, covert operations, undercover initiatives and electronic surveillance techniques which were directed towards the identification and apprehension of individuals involved in organized crime and drug networks. While an initial glance may raise concern, it is evident these efforts are having a significant impact.

During the past year, 78 separate drug trafficking investigations were conducted resulting in 66 individuals being charged. Of this total, it is noted that 49 individuals were residents of areas outside of Strathcona County thereby, giving credence to the notions of “commuter criminals”.

In 2015, a total of 504 drug and criminal code charges were laid as a result of drug trafficking investigations. In addition, in excess of \$105,000 and 10 vehicles were seized during the course of these investigations. The value of the drugs seized by investigators, within the past year, is estimated at \$341,000. Similarly, it is noted that Strathcona County continues to assist, engage and work in collaboration with our law enforcement partners in reducing the effects of illicit substances in the Edmonton region.

Crimes Against Person								
	2010	2011	2012	2013	2014	2015	Variance	
							2014-2015	2010-2015
Person Crime Related to Death	0	1	2	2	2	3	50%	300%
Robbery, Threats, Harassment	317	332	331	343	337	357	6%	13%
Kidnapping/Hostage/Abduction	7	8	3	6	7	10	43%	43%
Assaults	443	454	402	388	412	493	20%	11%
Sexual Offences	49	50	56	54	71	79	11%	61%
Total	816	845	794	793	829	942	14%	15%

### Crimes Against Person

Crimes Against Persons includes offences such as the following: Crimes Related to Death, Robbery, Kidnapping, Assaults, and Sexual Offences. It is worth pointing out that the broad

crime type of “Crimes Related to Death” includes a broad spectrum of serious offences, from “Murder” to “Mischief Causing Danger to Life.”

The statistical comparison to the previous year illustrates that the Crimes Against Persons category experienced an increase (14%). While most numbers remained relatively stable when compared to 2014, one notes an increase in the number of assaults and sexual assault totals. A review of same did not reveal any significant trends. However, it is believed that the increased in these areas are also attributed to the sale of controlled substances.

As in previous years, the efforts of our General Duty and Strathcona County RCMP General Investigation Section (GIS) members continue to respond to emerging threats in a timely and professional manner. They were very successful in reducing harm to the community by making a number of high profile arrests over this past year. Our GIS, is comprised of plainclothes members, who are responsible for investigating serious person crime offences and sensitive matters. Once again, the investigational successes experienced over the past year are directly related to the strong support and assistance from the citizens of Strathcona County.

Domestic Violence								
	2010	2011	2012	2013	2014	2015	Variance	
							2014-2015	2010-2015
Family and Domestic Violence	414	545	728	760	714	840	18%	103%

#### Domestic Violence

Family/Domestic violence impacts our entire community. Even with the increase in calls for service it is still likely an under-reported offence and without question is still a significant social issue in Strathcona County. The number of reported domestic violence cases in 2015 increased by 18% in comparison to 2014. While it is difficult to determine the exact cause of the increase the significant down turn in the economy has put significant pressures on many homes in Strathcona County. Knowledge that concerns will be addressed in a respectful manner by the Detachment and an increase in public awareness has all had an impact in these increased numbers.

In the fall of 2015 Strathcona County Detachment operationalized all of its Domestic Violence Unit so each Watch has a Domestic Violence expert available at all calls. This is augmented by the extensive training that all members receive in familial/relationship violence. Our DVU continues to create successful and collaborative partnerships with community stakeholders and agencies involved with preventing relationship violence. We are working closely with FCS in attempts to improve service delivery in these difficult multi agency investigations.

Elder Abuse								
	2010	2011	2012	2013	2014	2015	Variance	
							2014-2015	2010-2015
Elder Abuse	62	73	53	20	31	21	-32%	-66%

#### Elder Abuse

Elder abuse has decreased again this year with most complaints being fraud related. We continue to provide educational opportunities to seniors in Strathcona County assisting them in recognizing where they may be placed at risk.

Property Crimes								
	2010	2011	2012	2013	2014	2015	Variance	
							2014-2015	2010-2015
Break and Enter	378	264	348	343	296	457	54%	21%
*Theft of Motor Vehicle	148	158	161	187	195	209	7%	41%
Theft Over \$5000	54	38	55	50	46	47	2%	-13%
Theft Under \$5000	1609	1230	1434	1251	1410	1362	-3%	-15%
Possession of Stolen Goods	113	118	192	212	258	291	13%	163%
Fraud	240	222	247	273	355	392	10%	63%
Arson	59	37	34	32	26	29	12%	-51%
Mischief	1119	834	894	700	699	842	20%	-25%
Total	3720	2901	3365	3048	3285	3629	10%	-2%

\*Between 2006 and 2010, Thefts of Motor Vehicle were included in the Theft Over \$5,000 or Theft Under \$5,000 until 2011.

#### Property Crimes

Property Crimes include offences such as the following: Break and Enter, Thefts of Vehicles, Thefts of Property Over and Under \$5,000, Possession of Stolen Goods, Frauds, Arsons and Mischief. In 2015 property crime has spiked with a significant increase in Break and Enter offences. While these offences are a concern the increase in property related crime is consistent with all most all communities in the greater Edmonton area.

In an effort to continue building on our success, a four-person Crime Reduction Unit (CRU), was established in January 2015. This unit is responsible for the identification of prolific offenders, addressing emerging crime trends and targeting “hot spots”. This is inclusive of monitoring offenders who possess court conditions, and establishing a strong network with law enforcement partners.

## Common Police Activities

	2010	2011	2012	2013	2014	2015	Variance	
							2014-2015	2010-2015
Index Checks (Criminal Record)	9617	8092	7551	7827	7491	7611	2%	-21%
Fingerprints for General Public	577	834	810	524	742	964	30%	67%
Abandoned Vehicles	239	241	172	166	125	118	-6%	-51%
Suspicious Persons	672	601	560	595	612	767	25%	14%
Animal Calls	122	124	108	97	84	111	32%	-9%
False Alarms	1822	1620	1832	1837	1729	1719	-1%	-6%
Items Lost or Found	541	516	526	612	646	639	-1%	18%
False/Abandoned 911 Calls	1622	3394	2932	1886	1656	1244	-25%	-23%
TOTAL	15212	15422	14491	13004	13085	13173	1%	-13%

### Common Police Activities

The category of Common Police Activities remained stable as compared to 2013. A minor (1%) growth was experienced within this subset of activities. On a positive note, the number of false alarms (-1%) and false/abandoned 911 calls (-25%), both which may be considered resource intensive functions, experienced a decline. This decline was off-set by an increase in the number of fingerprints being required by members of the general public. As you know, Strathcona County Detachment is now equipped with an electronic fingerprint system that enables requestors to receive this service in a timely fashion. We also experienced an increase in calls of suspicious persons.

Last year (2015), saw a slight increase in the number of criminal record checks being performed. This increase may have been a reset for the community bringing us closer to the norm moving forward. The number of index checks (criminal record checks) has declined steadily since 2010 (-21%). This decline is largely attributed to: i) criminal record checks involving a “vulnerable sector”, query must be performed by the police agency where the individual resides; and ii) business and service groups are extending the date of mandatory criminal record checks to a three-year period rather than requesting annual checks for their volunteers.

<b>Provincial Statutes (Excluding Traffic)</b>								
	2010	2011	2012	2013	2014	2015	<b>Variance</b>	
							2014-2015	2010-2015
All Provincial Statutes (Excl.Traffic)	2223	1958	1788	1669	1804	1792	-1%	-19%

### Provincial Statutes

These provincial statutes involve offences under the Liquor Act, Mental Health Act, Child Welfare Act, Coroners Act and the Trespass Act. While not the highest of priority, these investigations also consume a significant portion of police resources. Mental Health Act totals (453) and Sudden Death investigations (66) have remained consistent. In particular, mental health investigations are extremely intensive as they involve excessive wait times at hospitals thereby requiring a significant police investment. Moving forward, it is evident that strategies need to be developed to address the ongoing issue of mental illness within society and the aging population.





## Introduction

The following report is a collation of statistical information and enforcement activities performed by Community Peace Offices of Strathcona County Enforcement Services. This report highlights our main service calls with a comparison of 2013, 2014 and 2015. There are significant variances in regard to some complaints and an explanation is provided where same has been identified. Also highlighted is the number of Provincial Traffic Tickets issued during 2013, 2014 and 2015. In addition to these noted responsibilities, Enforcement Services also assists Strathcona County RCMP with various duties such as traffic control at accident scenes and Alberta Check Stops.

### Bylaw Enforcement Statistics

	2013	2014	2015	Variance	
				2014-2015	2013-2015
Off Highway Vehicle	264	306	163	-47%	39%
Unsightly Premises	257	225	199	-12%	-23%
Debris on Roadway	136	84	78	-7%	-43%
Commercial Vehicle Inspections	208	222	236	6%	13%
Alarm Response	255	228	256	12%	0%
Noise	366	370	343	-7%	-6%
Warrant Processing	429	625	962	54%	124%
Dog Control	2637	2433	2664	9%	1%
Parking Violations	3221	2459	2986	21%	-7%
Other Provincial and Bylaw	3122	4443	4507	1%	44%
<b>TOTAL</b>	<b>10895</b>	<b>11395</b>	<b>12394</b>	<b>9%</b>	<b>14%</b>

### Off Highway Vehicle Complaints

The majority of the Off Highway Vehicle (OHV) complaints were handled by the OHV Section which consists of one Enforcement Services CPO and a RCMP Police Officer. This unit scores the majority of their statistics under the RCMP system and so they were not captured under our reporting system known as Report Exec. During 2014 the majority of the complaints were

handled by Enforcement Services but as previously stated, the OHV Unit handled the majority of the complaints in 2015 which explains a significant variance of 47%.

During the month of September the OHV unit spent in excess of 100 hours providing an educational campaign to Off Highway Vehicle users in regard to Provincial Statutes and the Bylaws. The response from the public was very positive in regard to this campaign.

### **Unsanitary Premises**

There was a 12% decrease in this category in 2015. This is the second year that we have seen such a decrease and there is no logical explanation as Enforcement Services responds to these incidents on a complaint basis. It is the goal of Enforcement Services to work with the land owner to comply with the bylaw rather than proceeding with a charge or a Queen's Bench Order which is very costly to the land owner. Unfortunately there are occasions when we are forced to proceed to Queen's Bench due to lack of cooperation from the land owner.

### **CVSA Commercial Vehicle Inspections**

There was an increase of 6% in this category and these inspections are considered a main priority for Enforcement Services. Our officers worked on joint projects with Edmonton Police Service, Edmonton Community Standards, Leduc County Enforcement Services and Solicitor General Commercial Vehicle Section. These joint operations took place in Edmonton, Leduc County and Strathcona County and were 2-3 days of enforcement. In addition to these operations numerous checks were also conducted by Strathcona County Enforcement Services throughout the county. Enforcement Services also provided Cargo Securement courses to Transportation and Agriculture (TAS) and Utilities to ensure county vehicles meet the proper standards.

### **Alarm Response**

The RCMP respond to all alarms and follow up investigation for False Alarms is conducted by Enforcement Services. The majority of these infractions are a result of residents and businesses failing to attain the alarm permits and not indicative of false alarm responses. There was an increase of 12% this year but this does not create a concern at this time.

### **Warrant Processing**

There was an increase of 54 % in this category. The majority of the warrants executed were as a result of traffic stops in addition to warrants issued by the courts.

## **Dog Control**

Strathcona County Enforcement Services has a long standing contract with the Edmonton Humane Society. Dogs at large are only housed at the RCMP/Enforcement Services facility for a short period. Unclaimed dogs are then transported to the Edmonton Humane Society which is located on the northwest side of Edmonton. The Humane Society provides medical attention as well as food and shelter. If the dog is not claimed by the owner, the Humane Society takes ownership of the dog and the majority of the dogs are adopted.

There was a 9% increase this year and this category tends to fluctuate from year to year.

## **Parking Violations**

There was an increase of 527 complaints this year. Last year we were restricted in regard to enforcing Abandoned Vehicles under the Traffic Safety Act but this issue has been addressed. This counts for a percentage of the increase as well as an increase in population and additional enforcement.

## **Other Provincial Statutes and Bylaws**

This category encompasses all other areas of enforcement which are not in the main headings of the statistics. There was a very slight increase of 1%.

<b>Enforcement Services</b>					
	2013	2014	2015	<b>Variance</b>	
				2014-2015	2013-2015
<b>Traffic Unit</b>	<b>17238</b>	<b>16657</b>	<b>19398</b>	<b>16%</b>	<b>13%</b>
<b>General Duty Unit</b>	<b>7742</b>	<b>7695</b>	<b>7028</b>	<b>-9%</b>	<b>-9%</b>

## **Traffic Tickets by Peace Officers**

Enforcement Services Traffic Unit increased their Traffic Tickets by 16% in 2015. The General Duty Unit dropped slightly this year which is not a concern. Although the General Duty Unit's main focus is dealing with public complaints and the various bylaws, they do share the concern of traffic safety in Strathcona County and devote a significant amount of time to traffic enforcement.

## Automated Traffic Enforcement

	2010	2011	2012	2013	2014	2015	Variance	
							2014-2015	2010-2015
Photo Radar Tickets Issued	17513	40916	29196	0	0	0	n/a	n/a
I.S.D. Speed Tickets Issued	7490	7126	6993	5183	4441	10581	138%	41%
I.S.D. Red Light Tickets Issued	1098	605	478	626	760	990	30%	-1%
Total	26101	48647	36667	5809	5201	11571	122%	56%

### Automated Traffic Enforcement

Strathcona County currently operates ten ISD (Intersection Safety Device) cameras. They were installed at intersections in Sherwood Park and became operational in the spring of 2015. The increase in ISD red light violations is directly related to an improved technological advancement allowing turning lanes to be featured during the enforcement scope and the ability for the technology to detect multiple infractions at the same time. Previously numerous violations were going undetected. For the later portion of 2014 there was no ISD function operating in the county due to the change in service provider. The service provider has indicated that initially a significant spike in violations would be expected but also that this number should level and then decrease in months and years to come. Tolerance levels are set to diminish the risk of serious injury or death as data has confirmed that speed is the number one factor in the severity of our collisions.

## Taxi Bylaw

	2013	2014	2015	Variance	
				2014-2015	2013-2015
Driver Permits			153	n/a	n/a
Taxi Permits			85	n/a	n/a

### Taxi Permits

There were 153 Driver Permits and 85 Taxi Permits issued in 2015. The Taxi Bylaw is proving to be effective in regard to Community Safety.



## Conclusion

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*We are committed to remain one of the safest communities in Alberta. Statistics Canada in their 2015 annual report on Crime in Canadian municipalities, reported that Strathcona County has one of the lowest crime severity index scores in Alberta. We have seen an increase in many of our statistical areas, as have most communities in Alberta. The economic downturn we are experiencing and large urban sprawl are bringing with it unique challenges to Policing. In consultation with our community leaders, we remain committed to providing the highest quality of service to the citizens of Strathcona County through dynamic leadership, education, and advanced technology. Whether it is our general duty members, bylaw enforcement officers, investigators from our plain-clothes unit or from any other section at Strathcona County Detachment, we will meet every future challenge created by our growing and vital community. As the officer in Charge of Strathcona County Detachment, I remain committed to providing all the resources and tools necessary to make our detachment a “Center of Policing Excellence”.*

*Superintendent Gary Peck*



# Statistical Report 2015

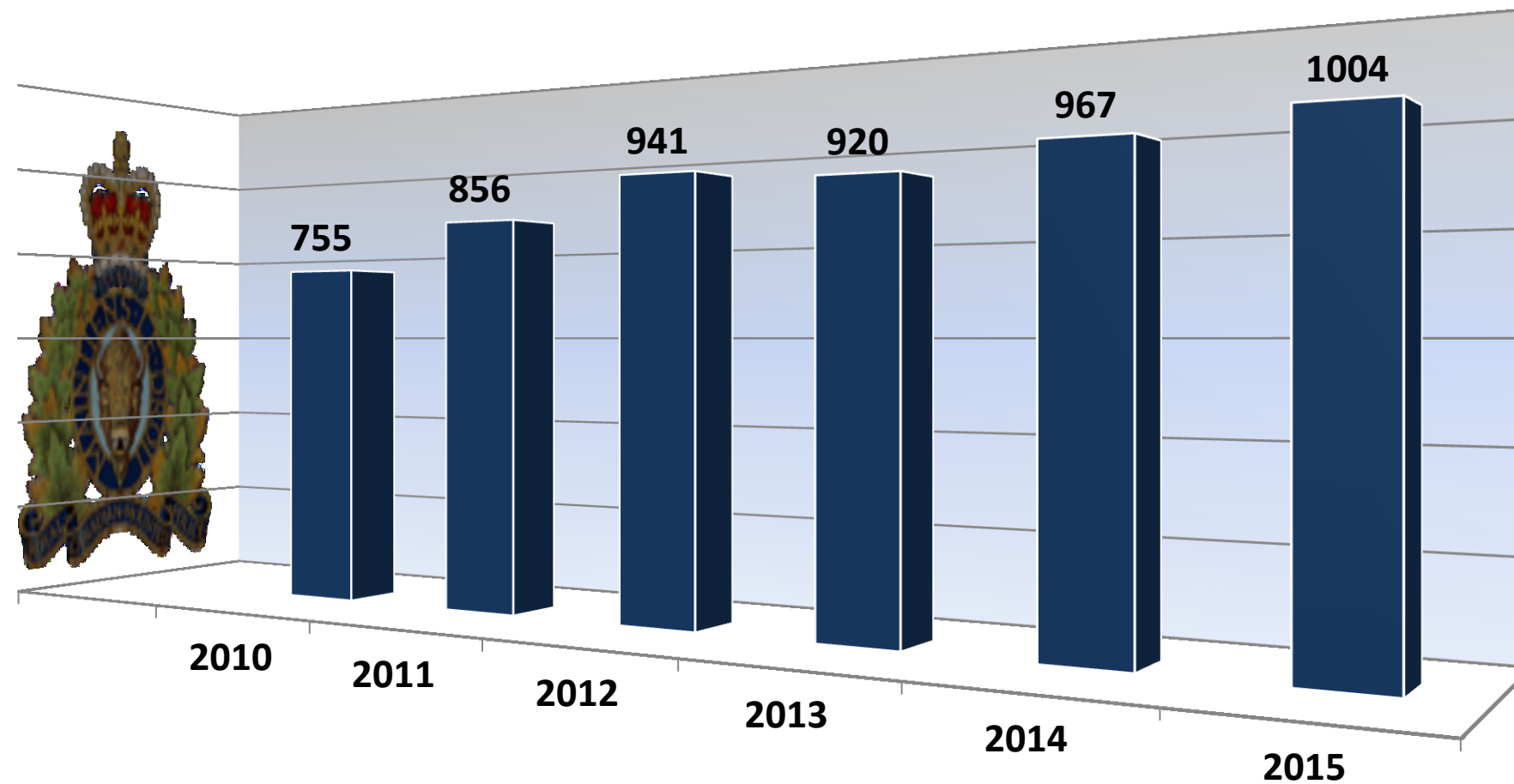


## Royal Canadian Mounted Police & Strathcona County Enforcement Services

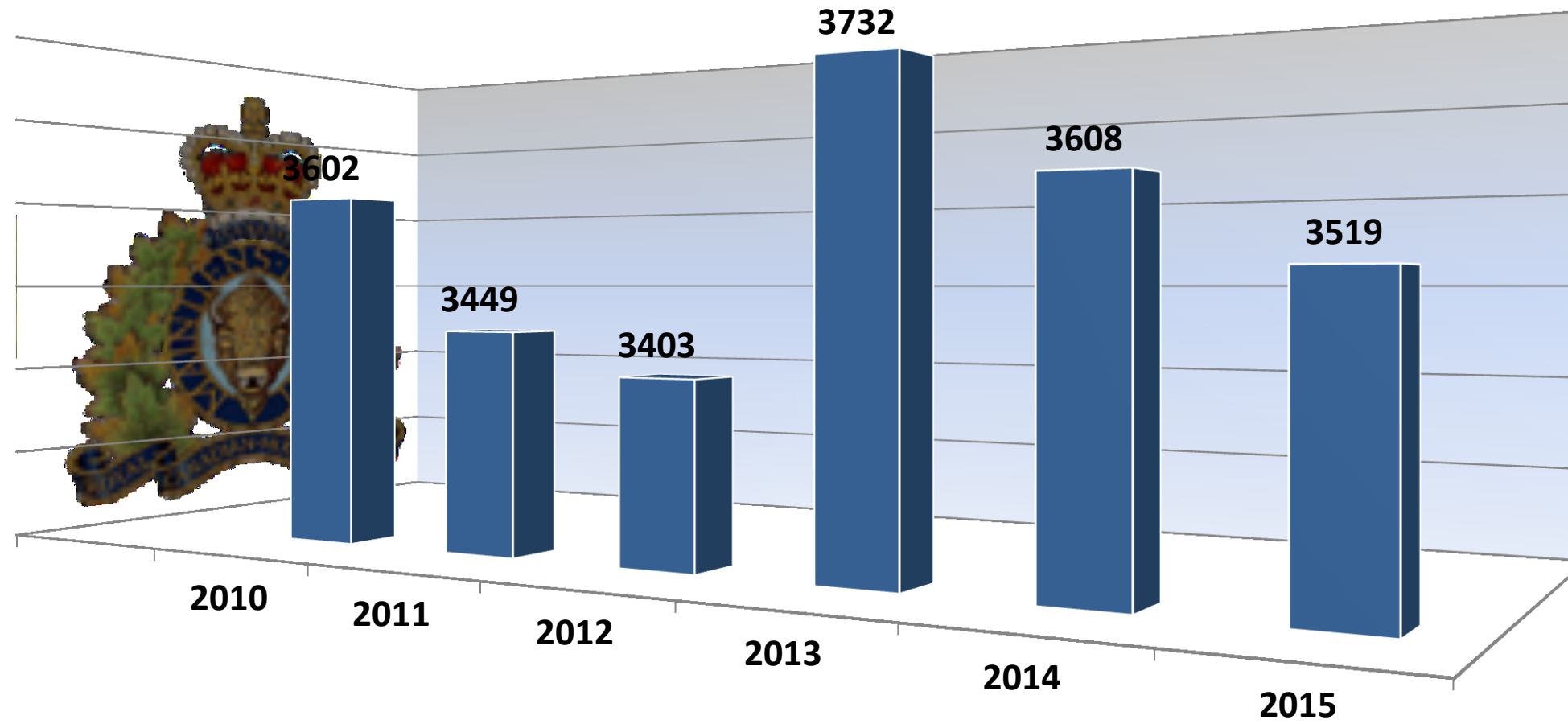
Superintendent Gary Peck  
Officer In Charge  
Strathcona County Detachment

Document # 8310745  
Enclosure 2

# Criminal Code Traffic Offences

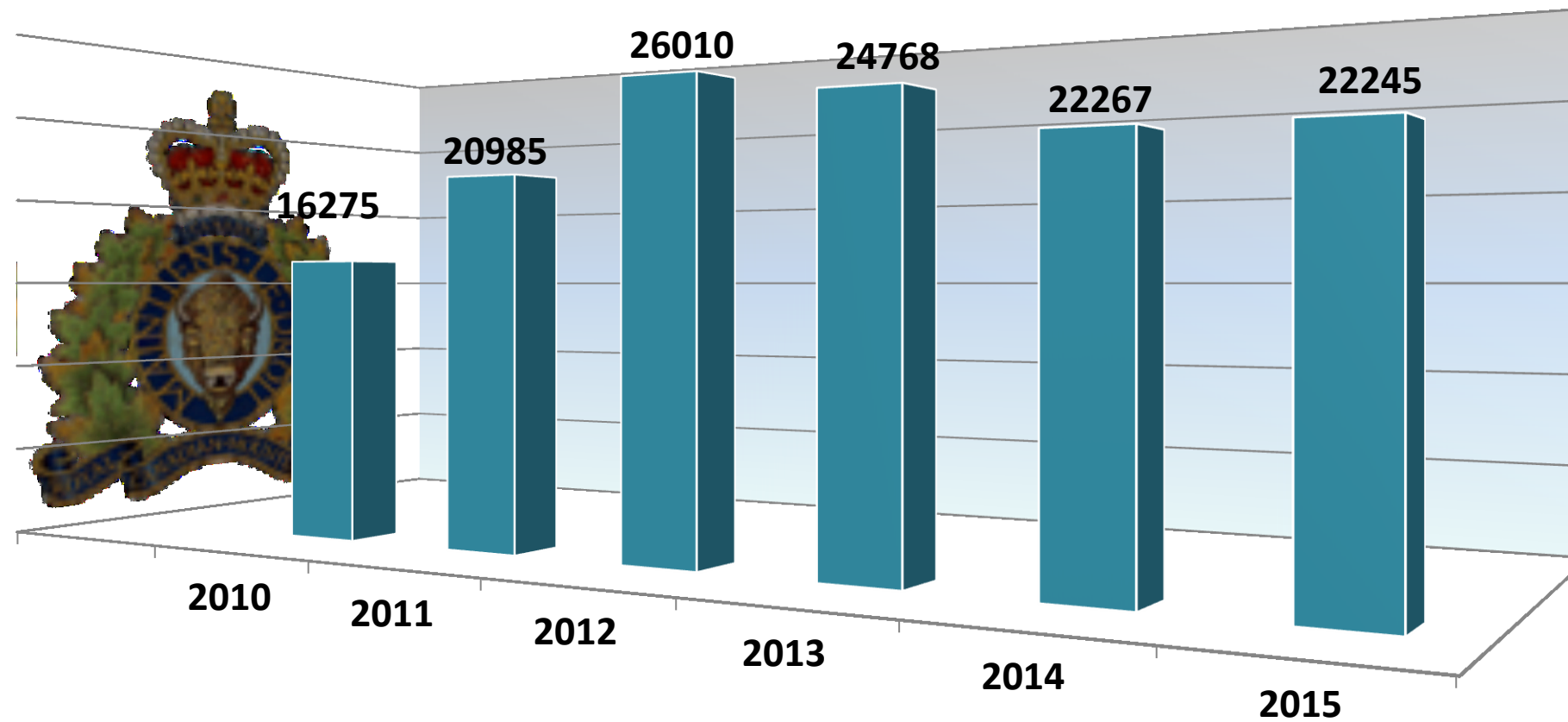


# Taxable Collections

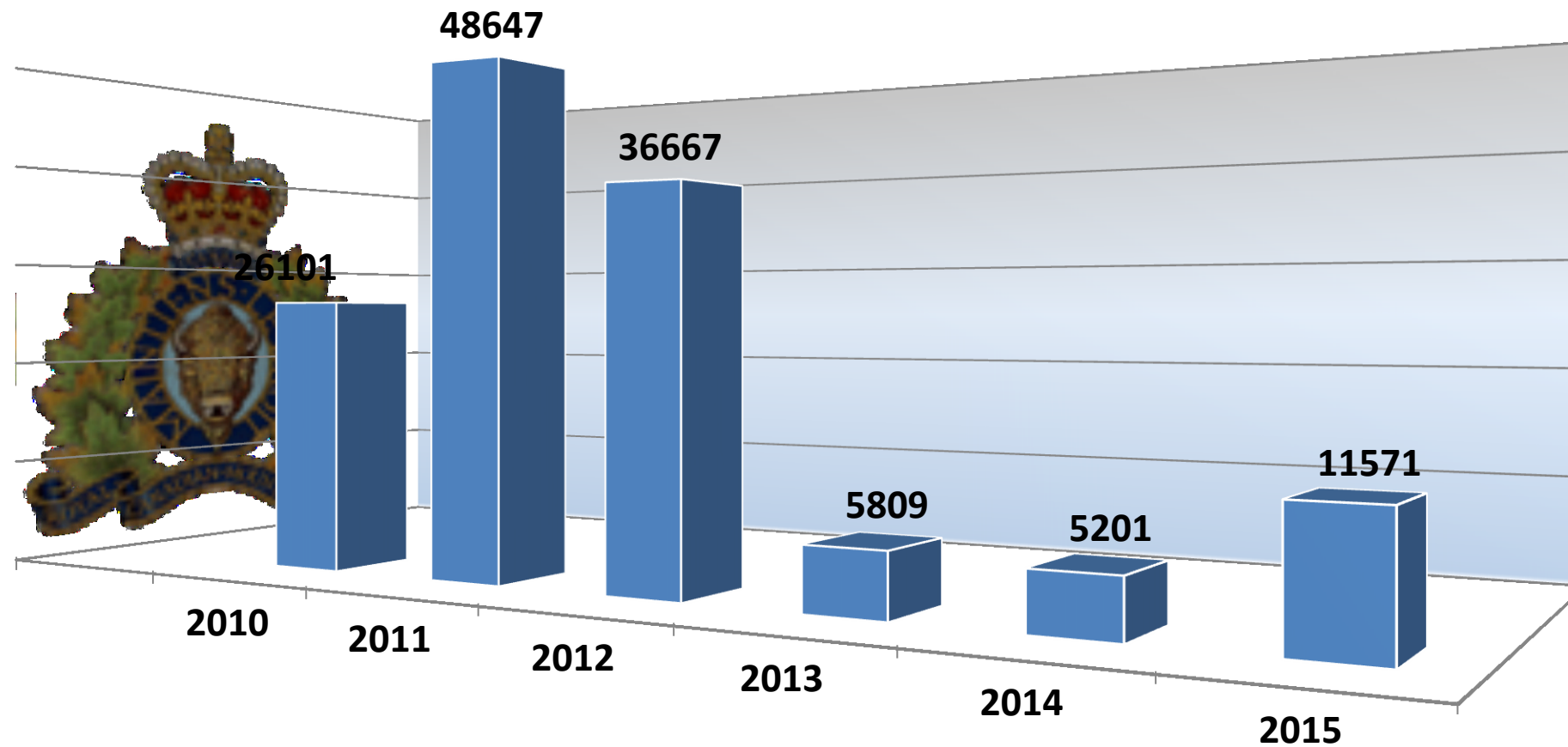




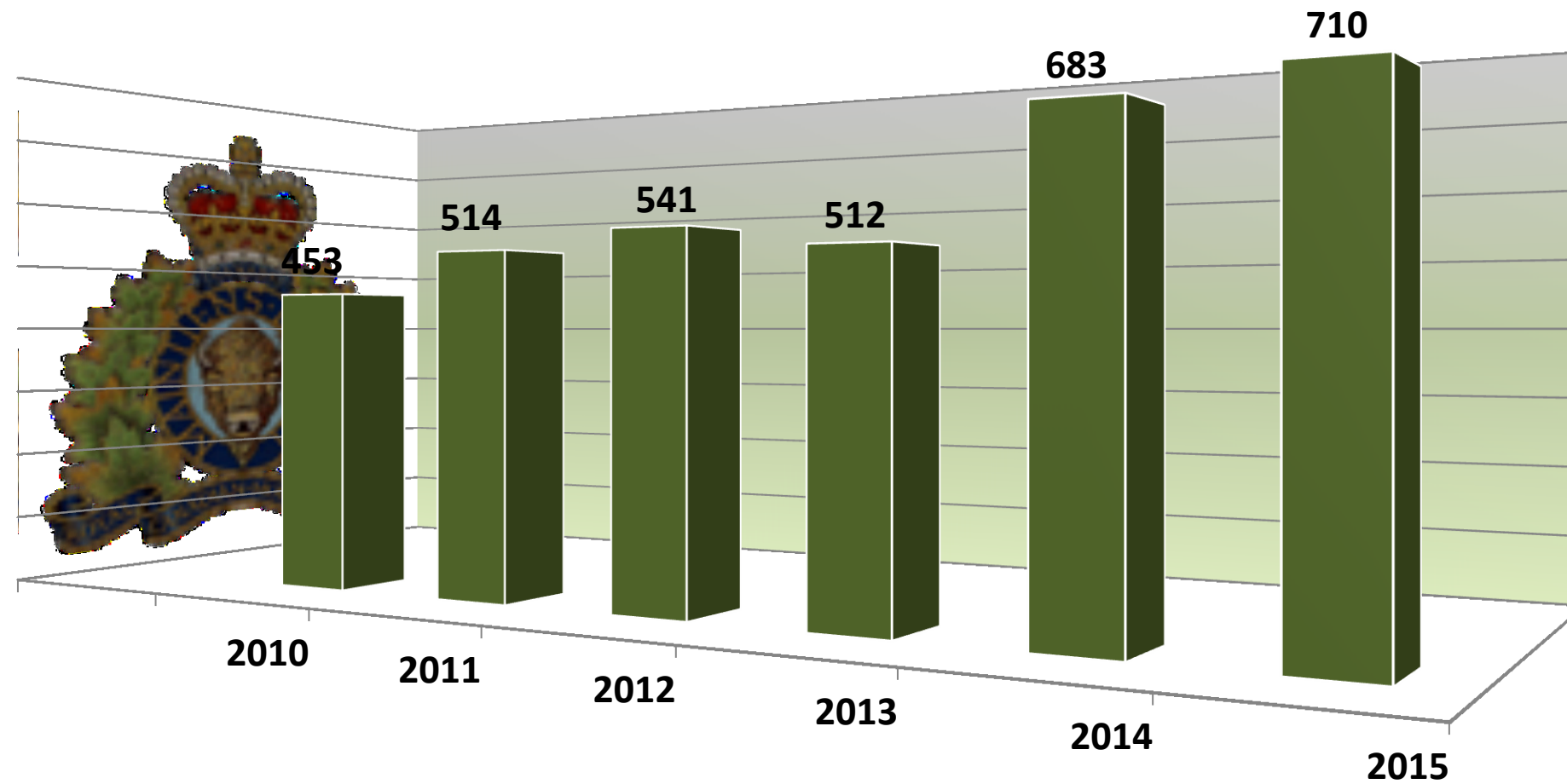
# DCMD Traffic Tickets



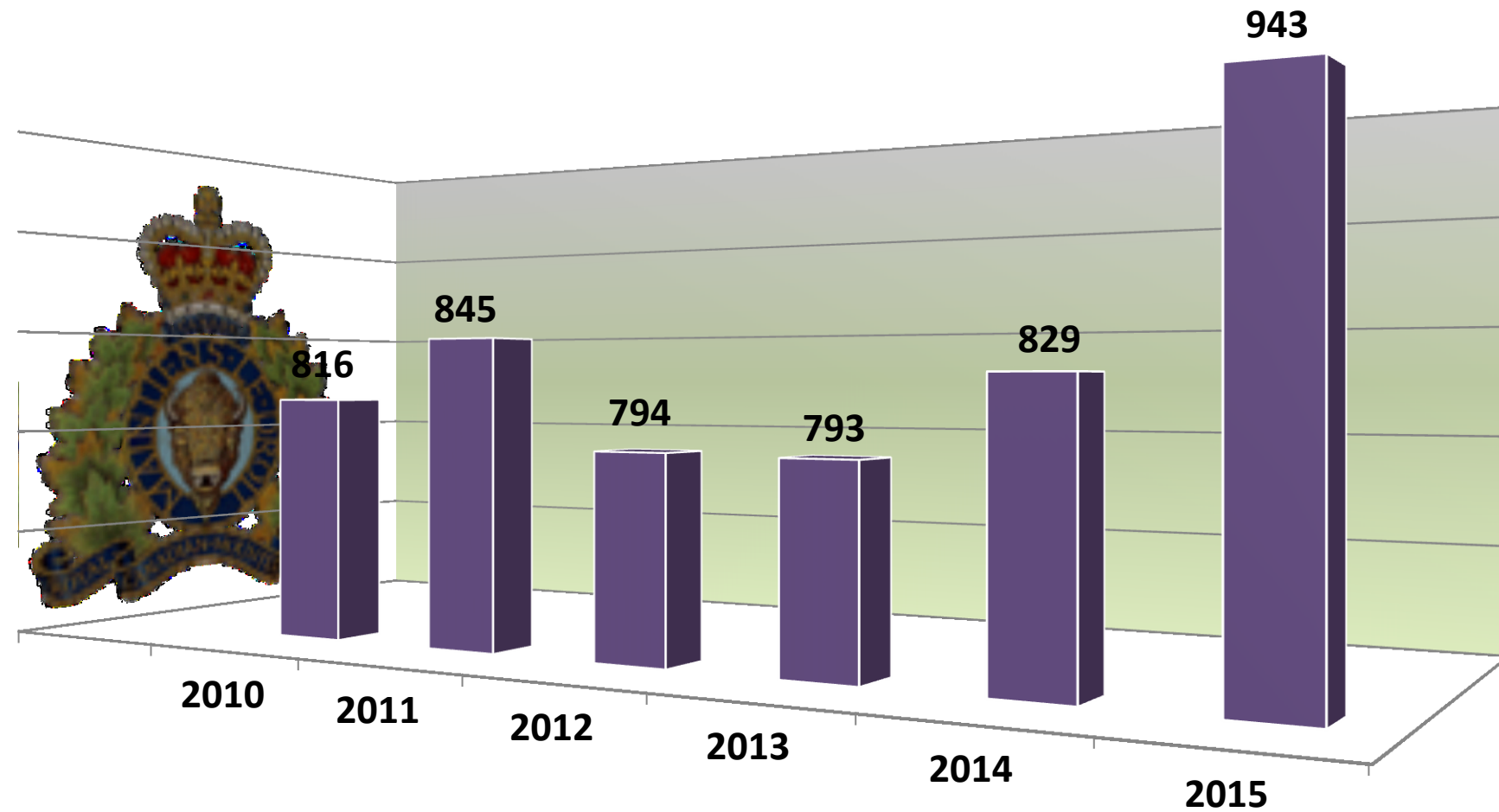
# Automated Traffic Enforcement



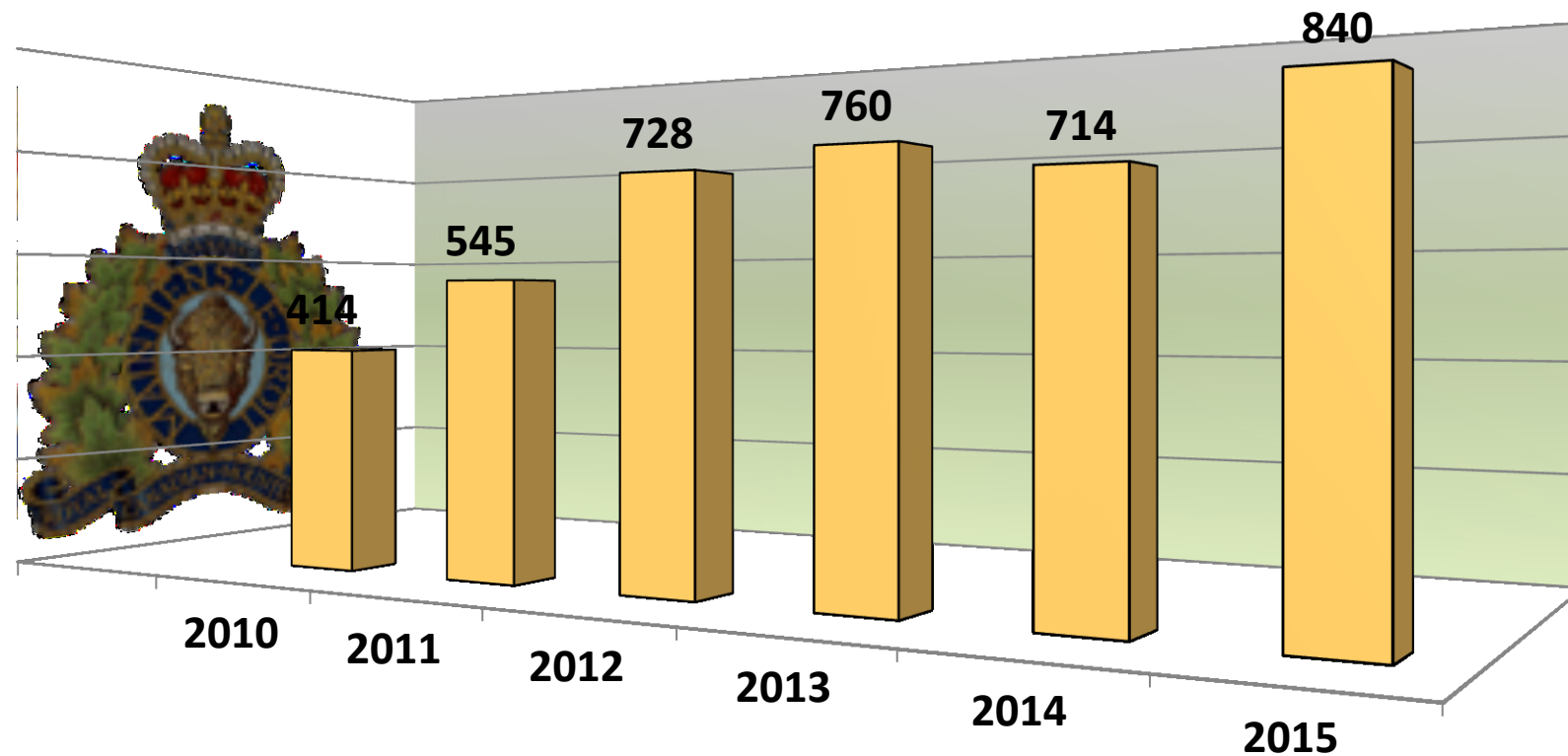
# Drug Enforcement



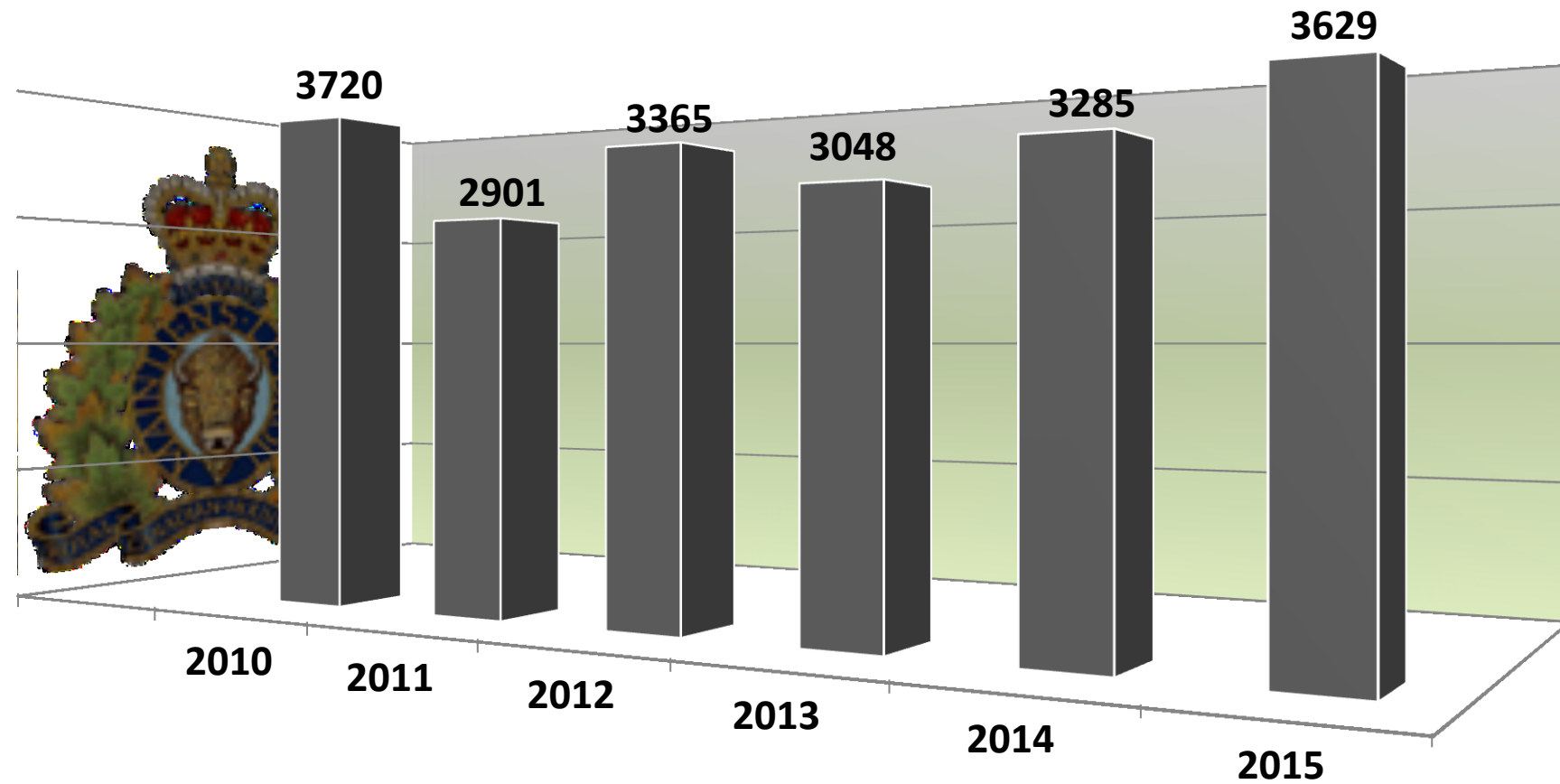
# Crimes Against Person



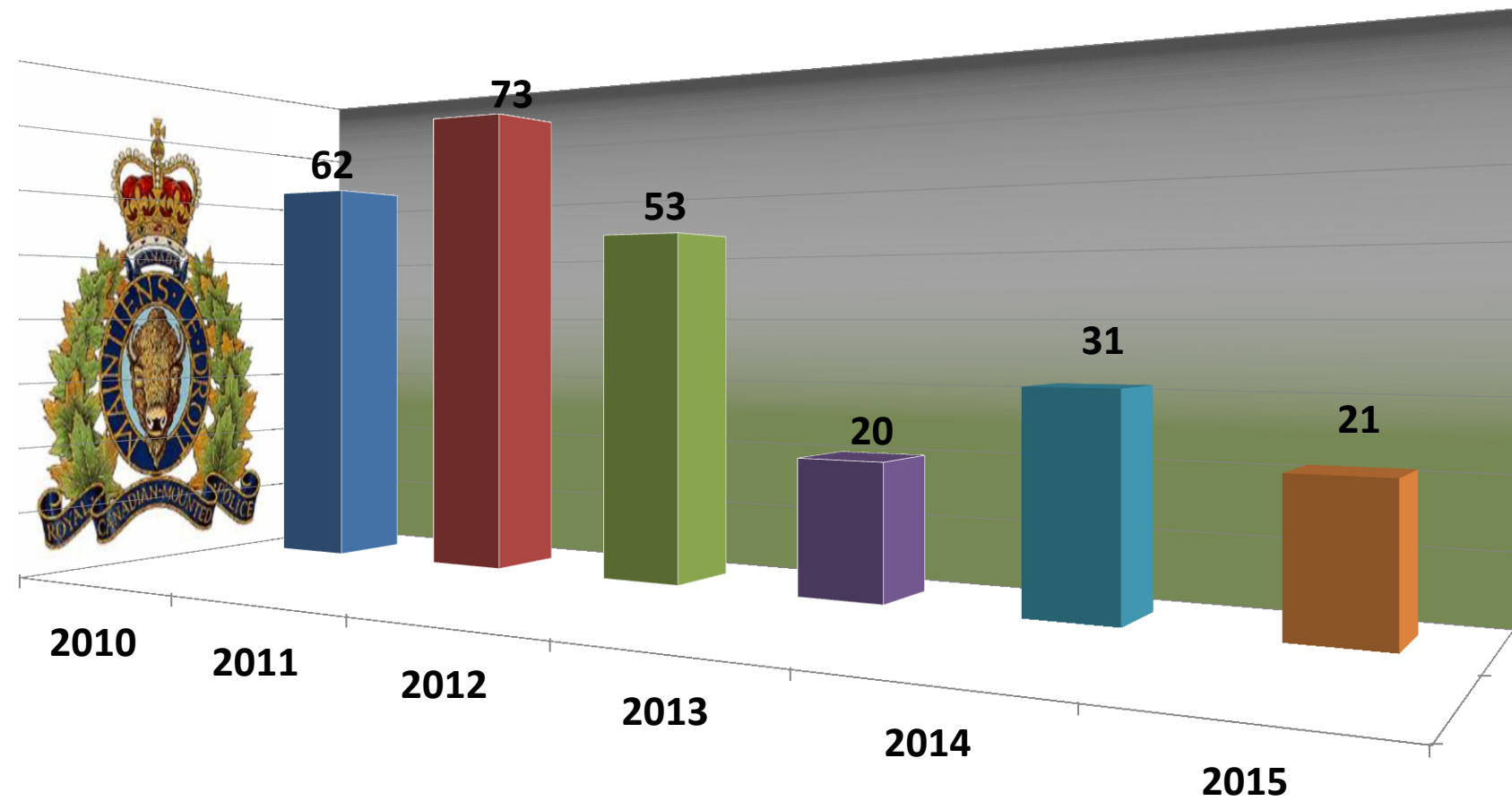
# Family/Domestic Violence



# Property Crimes

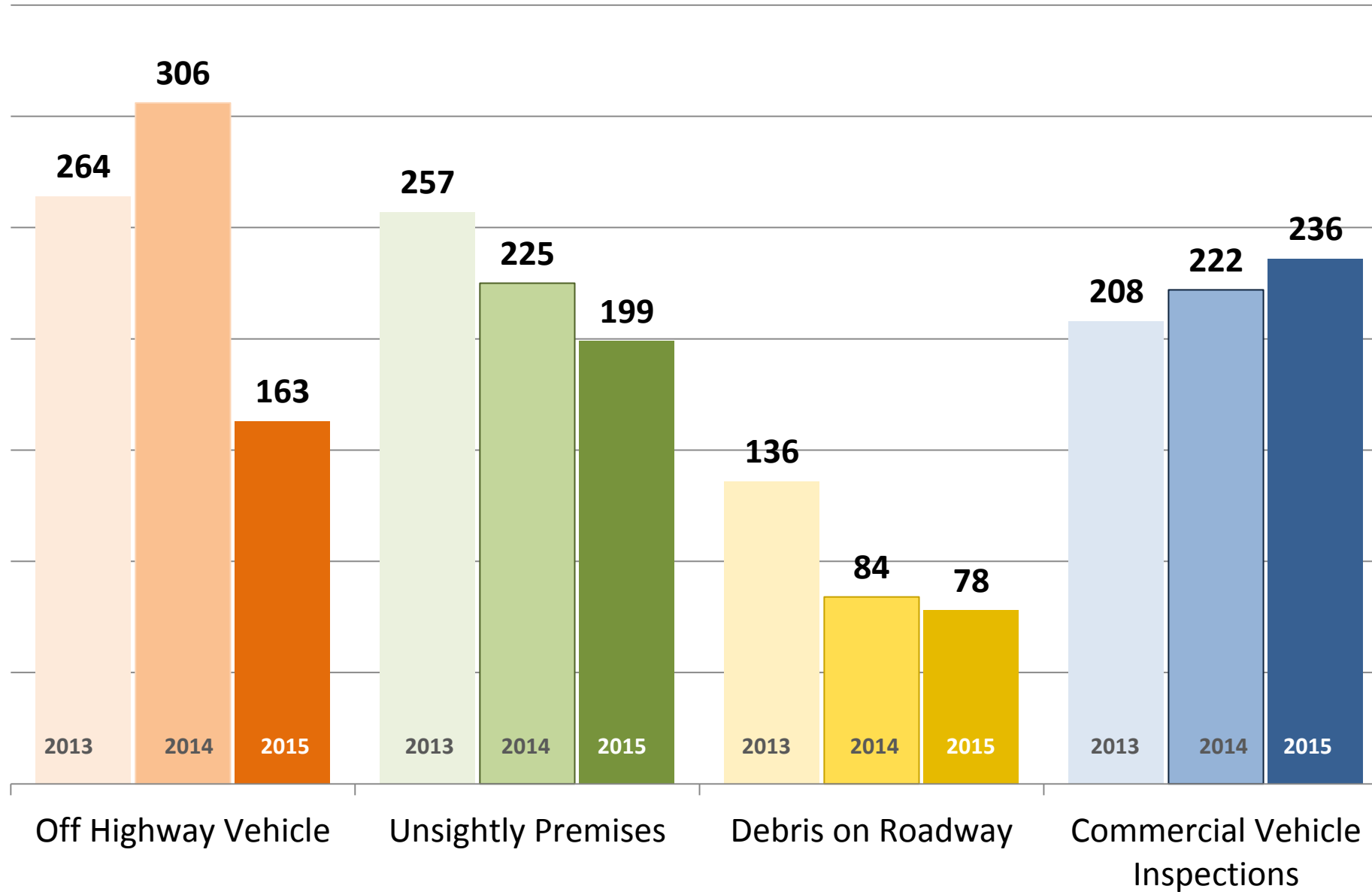


# Elder Abuse Statistics





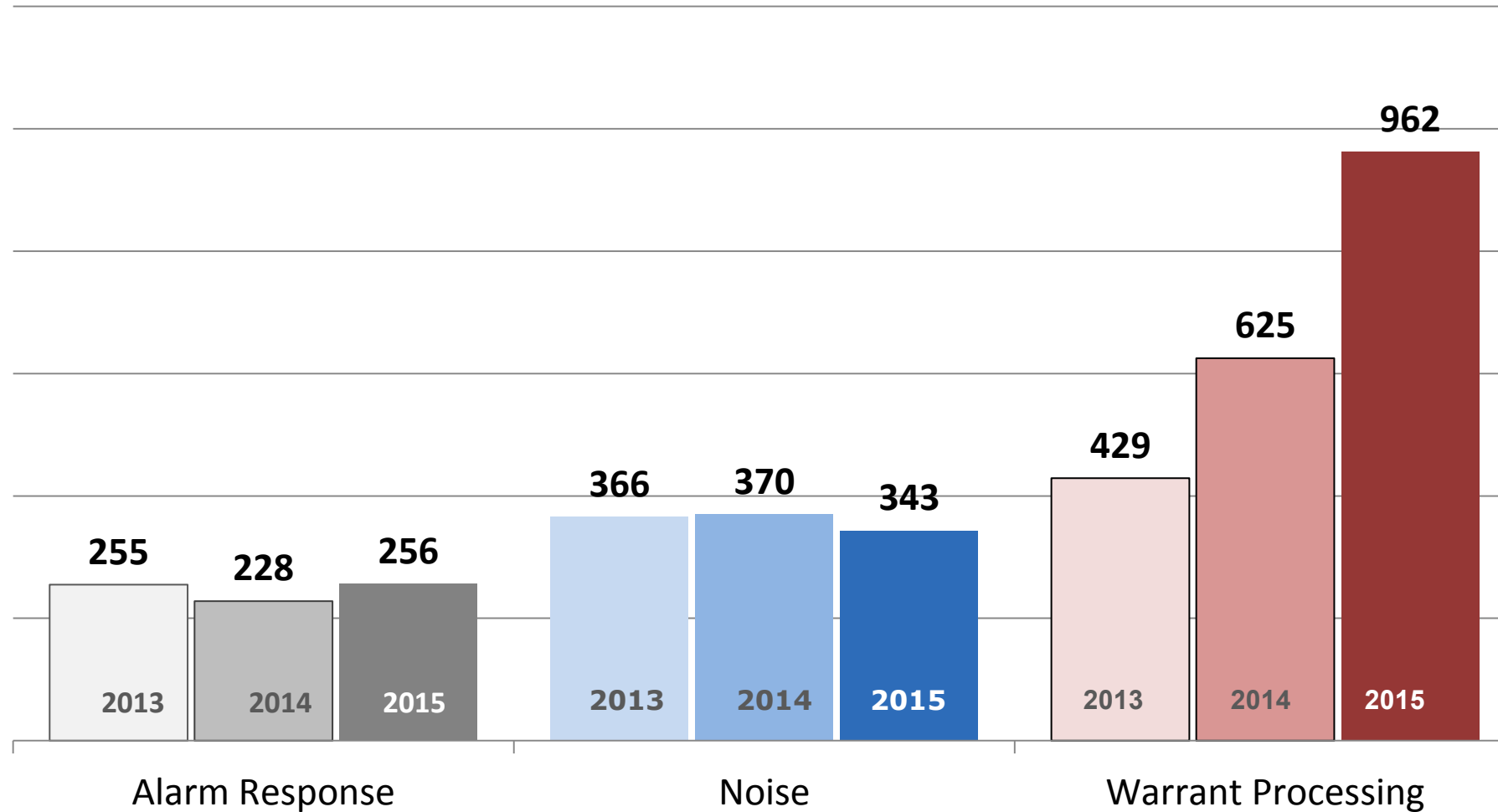
# Enforcement Services Statistics





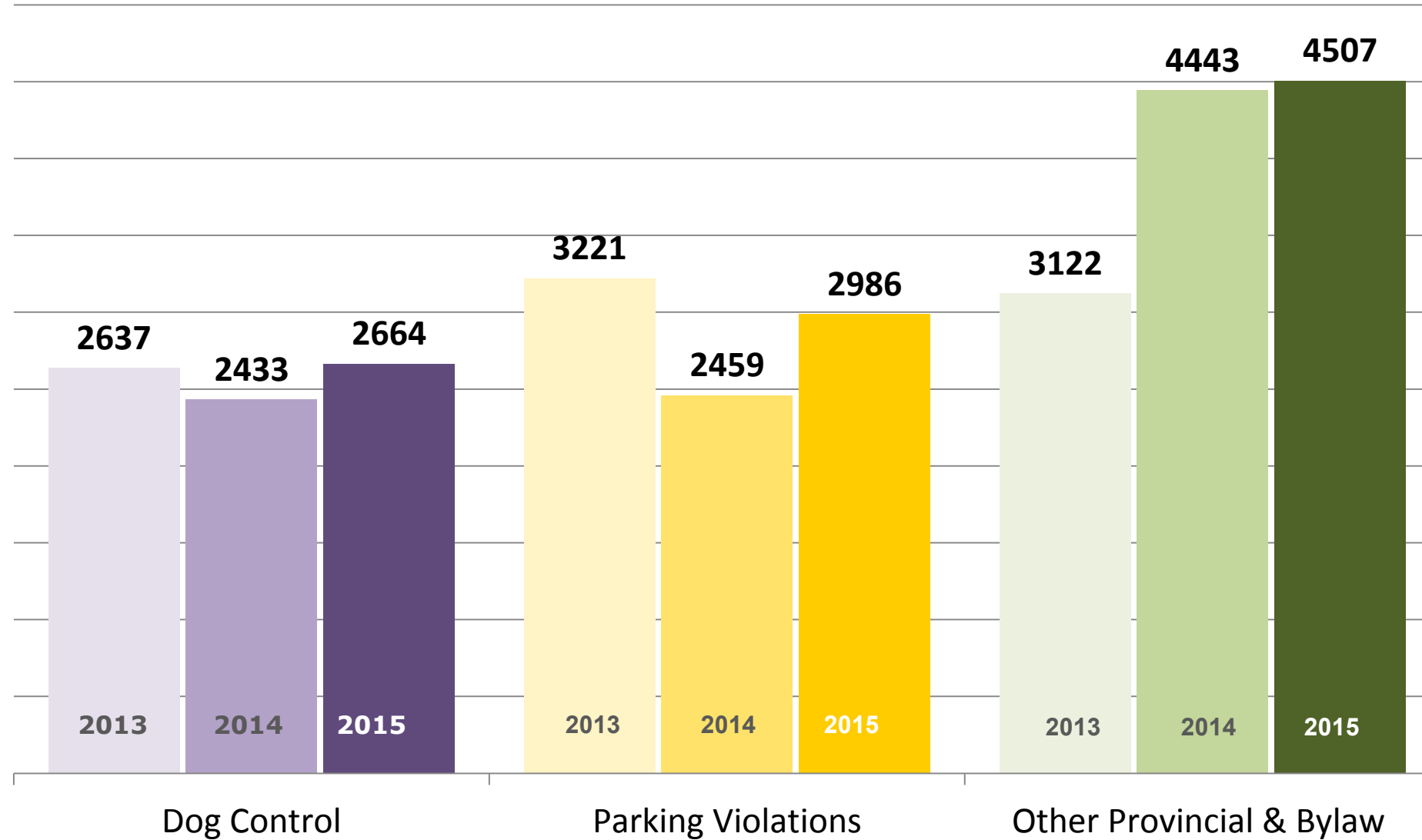


# Enforcement Services Statistics



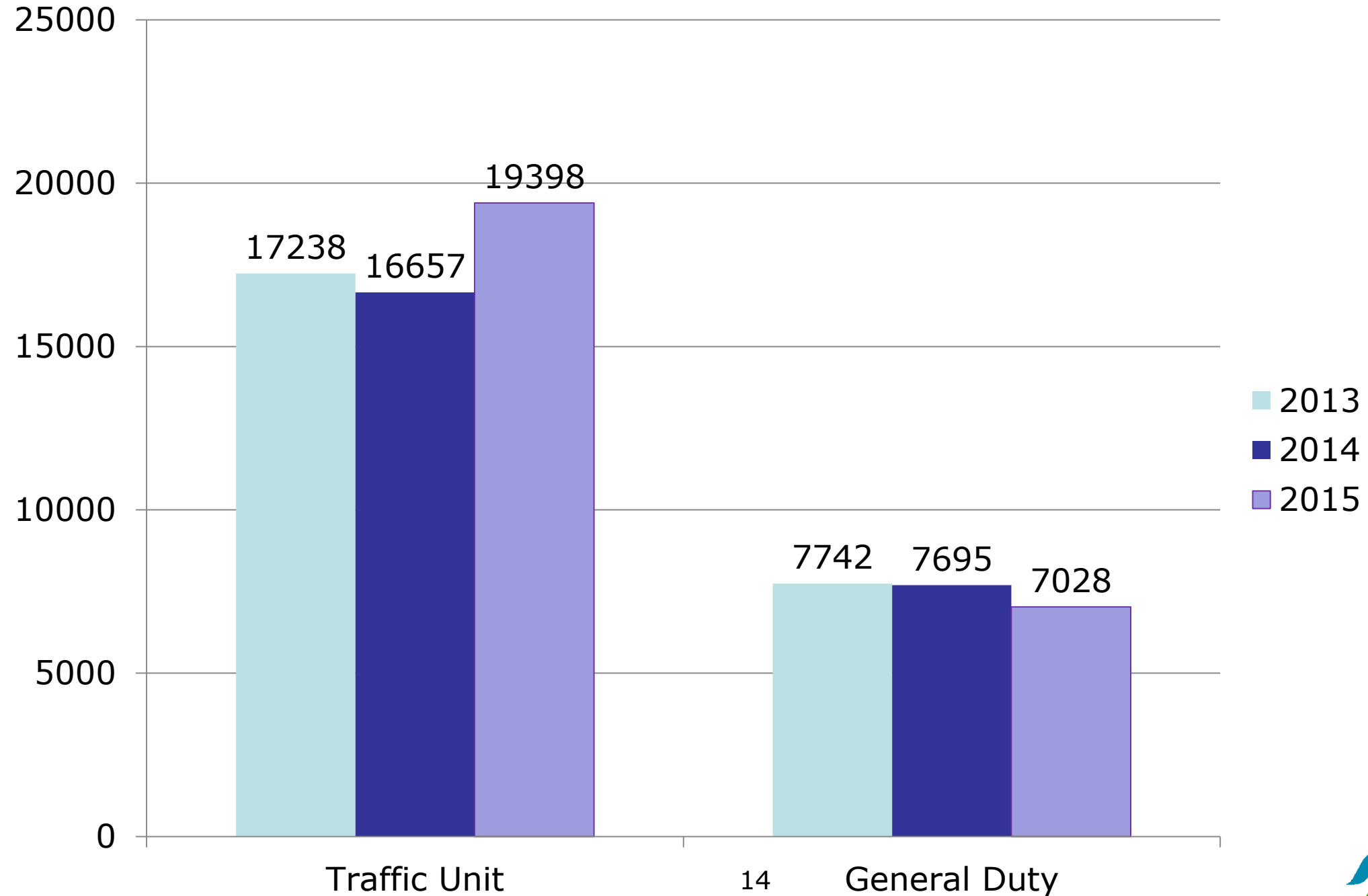


# Enforcement Services Statistics





# Enforcement Services Statistics





# Questions



Superintendent Gary Peck  
Officer In Charge  
Strathcona County Detachment

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward One**

Enclosure 3

CRIME TYPES	Total 2014	Total 2015	Variance
<b>TRAFFIC OFFENCES</b>			
Traffic Collisions	1371	1362	-1%
Off Road Vehicle Collisions	0	0	
Provincial offences - Including Municipal Traffic	7834	7893	1%
Other Traffic Related Matters	36	32	-11%
Other Criminal Code - Traffic	21	37	76%
Impaired Operation Related Offences	304	316	4%
Dangerous Operation of Motor Vehicle	12	18	50%
<b>TOTAL</b>	<b>9578</b>	<b>9658</b>	<b>1%</b>
<b>PROVINCIAL STATUTES (EXCL TRAFFIC) - RCMP</b>			
	<b>1496</b>	<b>1171</b>	<b>-22%</b>
<b>MUNICIPAL BYLAWS - Non Traffic - RCMP</b>			
	<b>46</b>	<b>44</b>	<b>-4%</b>
<b>OTHER CRIMINAL CODE</b>			
Public Order Offences	4	9	125%
Other Criminal Code Offences	348	370	6%
Offensive Weapons	34	47	38%
Offences Against Morals	11	10	-9%
Offences for Participation in Criminal Organization	0	0	0%
Corruption	8	15	88%
<b>TOTAL</b>	<b>405</b>	<b>451</b>	<b>11%</b>
<b>DRUG ENFORCEMENT</b>			
Trafficking	83	69	-17%
Production	1	0	-100%
Possession	211	239	13%
Import/Export	1		-100%
Other	6	8	33%
<b>TOTAL</b>	<b>302</b>	<b>316</b>	<b>5%</b>
<b>CRIMES AGAINST PERSONS</b>			
Sexual Offences	29	29	0%
Robbery/Extortion/Harassment/Threats	107	116	8%
Offences Related to Death	1	4	300%
Kidnapping/Hostage/Abduction	1	4	300%
Assaults - excluding Sexual Assaults	140	129	-8%
<b>TOTAL</b>	<b>278</b>	<b>282</b>	<b>1%</b>

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward One**

Enclosure 3

<b>CRIME TYPES</b>	<b>Total 2014</b>	<b>Total 2015</b>	<b>Variance</b>
<b>CRIMES AGAINST PROPERTY</b>			
Theft Under \$5000	425	395	-7%
Theft Over \$5000	17	17	0%
Theft of Motor Vehicles	74	61	-18%
Possession of Stolen Goods	100	94	-6%
Mischief	162	206	27%
Fraud	143	144	1%
Break and Enter	85	137	61%
Arson	5	5	0%
<b>TOTAL</b>	<b>1011</b>	<b>1059</b>	<b>5%</b>
<b>CRIME PREVENTION FILES</b>	<b>131</b>	<b>115</b>	<b>-12%</b>
<b>COMMON RELATED POLICE ACTIVITIES</b>			
Abandoned Vehicles	32	28	-13%
Suspicious Persons/Vehicle/Property	164	159	-3%
Animal Calls	5	15	200%
False alarms	540	539	0%
Items Lost/Found - except passports	293	278	-5%
Passports Lost/Found (excluding CDN passports in Canada)		4	
Breach of Peace	36	39	8%
<b>TOTAL</b>	<b>1070</b>	<b>1062</b>	<b>-1%</b>
<b>COMMON POLICE ACTIVITIES - Assist to General Public</b>			
Assistance to General Public	51	38	-25%
Person Reported Missing	39	39	0%
Property Check	13	14	8%
Request to Locate Individual	17	22	29%
Peace Bonds	15	7	-53%
<b>TOTAL</b>	<b>135</b>	<b>120</b>	<b>-11%</b>
<b>FAMILY VIOLENCE</b>	<b>166</b>	<b>215</b>	<b>30%</b>
<b>ELDER ABUSE</b>	<b>7</b>	<b>4</b>	<b>-43%</b>

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 2**

Enclosure 4

CRIME TYPES	Total 2014	Total 2015	Variance
<b>TRAFFIC OFFENCES</b>			
Traffic Collisions	474	401	-15%
Off Road Vehicle Collisions			
Provincial offences - Including Municipal Traffic	1336	1145	-14%
Other Traffic Related Matters	21	17	-19%
Other Criminal Code - Traffic	4	14	250%
Impaired Operation Related Offences	61	70	15%
Dangerous Operation of Motor Vehicle	4	6	50%
<b>TOTAL</b>	<b>1900</b>	<b>1653</b>	<b>-13%</b>
<b>PROVINCIAL STATUTES (EXCL TRAFFIC) - RCMP</b>			
	425	415	-2%
<b>MUNICIPAL BYLAWS - Non Traffic - RCMP</b>			
	31	25	-19%
<b>OTHER CRIMINAL CODE</b>			
Public Order Offences	1	4	300%
Other Criminal Code Offences	107	136	27%
Offensive Weapons	10	16	60%
Offences Against Morals	3	5	67%
Corruption	7	4	-43%
<b>TOTAL</b>	<b>128</b>	<b>165</b>	<b>29%</b>
<b>DRUG ENFORCEMENT</b>			
Trafficking	13	9	-31%
Production	1	1	0%
Possession	69	82	19%
Import/Export			
Other	2	6	200%
<b>TOTAL</b>	<b>85</b>	<b>98</b>	<b>15%</b>
<b>CRIMES AGAINST PERSONS</b>			
Sexual Offences	6	4	-33%
Robbery/Extortion/Harassment/Threats	44	55	25%
Offences Related to Death			
Kidnapping/Hostage/Abduction	2	3	50%
Assaults - excluding Sexual Assaults	45	77	71%
<b>TOTAL</b>	<b>97</b>	<b>139</b>	<b>43%</b>

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 2**

Enclosure 4

<b>CRIME TYPES</b>	<b>Total 2014</b>	<b>Total 2015</b>	<b>Variance</b>
<b>CRIMES AGAINST PROPERTY</b>			
Theft Under \$5000	189	246	30%
Theft Over \$5000	1	4	300%
Theft of Motor Vehicles	10	23	130%
Possession of Stolen Goods	24	21	-13%
Mischief	113	131	16%
Fraud	67	65	-3%
Break and Enter	22	44	100%
Arson	2	5	150%
<b>TOTAL</b>	<b>428</b>	<b>539</b>	<b>26%</b>
<b>CRIME PREVENTION FILES</b>	<b>28</b>	<b>38</b>	<b>36%</b>
<b>COMMON RELATED POLICE ACTIVITIES</b>			
Abandoned Vehicles	3	6	100%
Suspicious Persons/Vehicle/Property	67	129	93%
Animal Calls	7	8	14%
False alarms	191	181	-5%
Items Lost/Found - except passports	124	104	-16%
Passports lost/found(excluding CDN passports lost in Canada)		2	200%
Breach of Peace	41	42	2%
<b>TOTAL</b>	<b>433</b>	<b>472</b>	<b>9%</b>
<b>COMMON POLICE ACTIVITIES - Assist to General Public</b>			
Assistance to General Public	21	19	-10%
Person Reported Missing	22	24	9%
Property Check	6	4	-33%
Request to Locate Individual	6	11	83%
Peace Bonds	7	3	-57%
<b>TOTAL</b>	<b>62</b>	<b>61</b>	<b>-2%</b>
<b>FAMILY VIOLENCE</b>	<b>97</b>	<b>138</b>	<b>42%</b>
<b>ELDER ABUSE</b>	<b>10</b>	<b>6</b>	<b>-40%</b>



**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 3**

Enclosure 5

CRIME TYPES	Total 2014	Total 2015	Variance
<b>TRAFFIC OFFENCES</b>			
Traffic Collisions	306	279	-9%
Off Road Vehicle Collisions			
Provincial offences - Including Municipal Traffic	670	634	-5%
Other Traffic Related Matters	16	14	-13%
Other Criminal Code - Traffic	5	2	-60%
Impaired Operation Related Offences	64	71	11%
Dangerous Operation of Motor Vehicle	5	5	0%
<b>TOTAL</b>	<b>1066</b>	<b>1005</b>	<b>-6%</b>
<b>PROVINCIAL STATUTES (EXCL TRAFFIC) - RCMP</b>			
	<b>299</b>	<b>266</b>	<b>-11%</b>
<b>MUNICIPAL BYLAWS - Non Traffic - RCMP</b>			
	<b>24</b>	<b>21</b>	<b>-13%</b>
<b>OTHER CRIMINAL CODE</b>			
Public Order Offences	1	0	-100%
Other Criminal Code Offences	95	104	9%
Offensive Weapons	21	10	-52%
Offences Against Morals	3	2	-33%
Corruption	2	8	300%
<b>TOTAL</b>	<b>122</b>	<b>124</b>	<b>2%</b>
<b>DRUG ENFORCEMENT</b>			
Trafficking	12	10	-17%
Production	1	0	-100%
Possession	56	49	-13%
Import/Export			
Other	1	1	0%
<b>TOTAL</b>	<b>70</b>	<b>60</b>	<b>-14%</b>
<b>CRIMES AGAINST PERSONS</b>			
Sexual Offences	3	7	133%
Robbery/Extortion/Harassment/Threats	36	31	-14%
Offences Related to Death			
Kidnapping/Hostage/Abduction			
Assaults - excluding Sexual Assaults	41	38	-7%
<b>TOTAL</b>	<b>80</b>	<b>76</b>	<b>-5%</b>

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 3**

Enclosure 5

<b>CRIME TYPES</b>	<b>Total 2014</b>	<b>Total 2015</b>	<b>Variance</b>
<b>CRIMES AGAINST PROPERTY</b>			
Theft Under \$5000	133	133	0%
Theft Over \$5000	2	5	150%
Theft of Motor Vehicles	17	17	0%
Possession of Stolen Goods	19	20	5%
Mischief	103	95	-8%
Fraud	29	32	10%
Break and Enter	27	41	52%
Arson	3	3	0%
<b>TOTAL</b>	<b>333</b>	<b>346</b>	<b>4%</b>
<b>CRIME PREVENTION FILES</b>	<b>31</b>	<b>28</b>	<b>-10%</b>
<b>COMMON RELATED POLICE ACTIVITIES</b>			
Weapons Prohibition		1	
Abandoned Vehicles	3	5	67%
Suspicious Persons/Vehicle/Property	71	74	4%
Animal Calls	4	8	100%
False alarms	143	112	-22%
Items Lost/Found - except passports	64	64	0%
Breach of Peace	30	30	0%
<b>TOTAL</b>	<b>315</b>	<b>294</b>	<b>-7%</b>
<b>COMMON POLICE ACTIVITIES - Assist to General Public</b>			
Assistance to General Public	15	8	-47%
Person Reported Missing	28	19	-32%
Property Check		2	200%
Request to Locate Individual	8	11	38%
Peace Bonds	6	1	-83%
<b>TOTAL</b>	<b>57</b>	<b>41</b>	<b>-28%</b>
<b>FAMILY VIOLENCE</b>	<b>96</b>	<b>86</b>	<b>-10%</b>
<b>ELDER ABUSE</b>	<b>5</b>	<b>3</b>	<b>-40%</b>

**2015 VARIANCE REPORT  
STRATHCONA COUNTY RCMP -Ward 4**

Enclosure 6

<b>CRIME TYPES</b>	<b>Total 2014</b>	<b>Total 2015</b>	<b>Variance</b>
<b>TRAFFIC OFFENCES</b>			
Traffic Collisions	322	341	6%
Off Road Vehicle Collisions			100%
Provincial offences - Including Municipal Traffic	1026	941	-8%
Other Traffic Related Matters	7	9	29%
Other Criminal Code - Traffic	4	6	50%
Impaired Operation Related Offences	85	54	-36%
Dangerous Operation of Motor Vehicle	6	1	-83%
<b>TOTAL</b>	<b>1450</b>	<b>1352</b>	<b>-7%</b>
<b>PROVINCIAL STATUTES (EXCL TRAFFIC) - RCMP</b>			
	<b>319</b>	<b>311</b>	<b>-3%</b>
<b>MUNICIPAL BYLAWS - Non Traffic - RCMP</b>			
	<b>49</b>	<b>46</b>	<b>-6%</b>
<b>OTHER CRIMINAL CODE</b>			
Public Order Offences	1	3	100%
Other Criminal Code Offences	120	125	4%
Offensive Weapons	15	13	-13%
Offences Against Morals	4	5	25%
Corruption	10	4	-60%
<b>TOTAL</b>	<b>150</b>	<b>150</b>	<b>0%</b>
<b>DRUG ENFORCEMENT</b>			
Trafficking	20	3	-85%
Production			
Possession	67	54	-19%
Import/Export			0%
Other		4	400%
<b>TOTAL</b>	<b>87</b>	<b>61</b>	<b>-30%</b>
<b>CRIMES AGAINST PERSONS</b>			
Sexual Offences	4	15	275%
Robbery/Extortion/Harassment/Threats	57	56	-2%
Offences Related to Death			0%
Kidnapping/Hostage/Abduction	3	2	-33%
Assaults - excluding Sexual Assaults	80	117	46%
<b>TOTAL</b>	<b>144</b>	<b>190</b>	<b>32%</b>

**2015 VARIANCE REPORT  
STRATHCONA COUNTY RCMP -Ward 4**

Enclosure 6

<b>CRIME TYPES</b>	<b>Total 2014</b>	<b>Total 2015</b>	<b>Variance</b>
<b>CRIMES AGAINST PROPERTY</b>			
Theft Under \$5000	174	229	32%
Theft Over \$5000	5	4	-20%
Theft of Motor Vehicles	29	29	0%
Possession of Stolen Goods	25	18	-28%
Mischief	100	117	17%
Fraud	31	48	55%
Break and Enter	46	66	43%
Arson	3	2	-33%
<b>TOTAL</b>	<b>413</b>	<b>513</b>	<b>24%</b>
<b>CRIME PREVENTION FILES</b>	<b>44</b>	<b>29</b>	<b>-34%</b>
<b>COMMON RELATED POLICE ACTIVITIES</b>			
Abandoned Vehicles	12	4	-67%
<b>Weapon Prohibition order</b>		2	
Suspicious Persons/Vehicle/Property	78	103	32%
Animal Calls	1	2	100%
False alarms	268	296	10%
Items Lost/Found - except passports	69	69	0%
Breach of Peace	39	42	8%
<b>TOTAL</b>	<b>467</b>	<b>518</b>	<b>11%</b>
<b>COMMON POLICE ACTIVITIES - Assist to General Public</b>			
Assistance to General Public	20	18	-10%
Person Reported Missing	23	16	-30%
Property Check	4	4	0%
Request to Locate Individual	5	12	140%
Peace Bonds	13	4	-69%
<b>TOTAL</b>	<b>65</b>	<b>54</b>	<b>-17%</b>
<b>FAMILY VIOLENCE</b>	<b>127</b>	<b>157</b>	<b>24%</b>
<b>ELDER ABUSE</b>	<b>2</b>	<b>3</b>	<b>50%</b>

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 5**

Enclosure 7

CRIME TYPES	Total 2014	Total 2015	Variance
<b>TRAFFIC OFFENCES</b>			
Traffic Collisions	474	480	1%
Off Road Vehicle Collisions	2	2	0%
Provincial offences - Including Municipal Traffic	2252	2605	16%
Other Traffic Related Matters	26	26	0%
Other Criminal Code - Traffic	9	10	11%
Impaired Operation Related Offences	144	138	-4%
Dangerous Operation of Motor Vehicle	7	11	57%
<b>TOTAL</b>	<b>2914</b>	<b>3272</b>	<b>12%</b>
<b>PROVINCIAL STATUTES (EXCL TRAFFIC) - RCMP</b>			
	<b>312</b>	<b>332</b>	<b>6%</b>
<b>MUNICIPAL BYLAWS - Non Traffic - RCMP</b>			
	<b>19</b>	<b>14</b>	<b>-26%</b>
<b>OTHER CRIMINAL CODE</b>			
Public Order Offences			0%
Other Criminal Code Offences	58	75	29%
Offensive Weapons	39	62	59%
Offences Against Morals	2	1	100%
Corruption	6	4	100%
<b>TOTAL</b>	<b>105</b>	<b>142</b>	<b>35%</b>
<b>DRUG ENFORCEMENT</b>			
Trafficking	2	8	100%
Production	0	2	200%
Possession	34	63	85%
Import/Export			0%
Other	1	1	0%
<b>TOTAL</b>	<b>37</b>	<b>74</b>	<b>100%</b>
<b>CRIMES AGAINST PERSONS</b>			
Sexual Offences	5	6	20%
Robbery/Extortion/Harassment/Threats	33	30	-9%
Offences Related to Death	0	1	0%
Kidnapping/Hostage/Abduction	0	1	100%
Assaults - excluding Sexual Assaults	41	29	-29%
<b>TOTAL</b>	<b>79</b>	<b>67</b>	<b>-15%</b>

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 5**

Enclosure 7

<b>CRIME TYPES</b>	<b>Total 2014</b>	<b>Total 2015</b>	<b>Variance</b>
<b>CRIMES AGAINST PROPERTY</b>			
Theft Under \$5000	108	136	26%
Theft Over \$5000	10	10	0%
Theft of Motor Vehicles	32	21	-34%
Possession of Stolen Goods	51	59	16%
Mischief	72	88	22%
Fraud	30	28	-7%
Break and Enter	49	66	35%
Arson	5	8	60%
<b>TOTAL</b>	<b>357</b>	<b>416</b>	<b>17%</b>
<b>CRIME PREVENTION FILES</b>	<b>48</b>	<b>46</b>	<b>-4%</b>
<b>COMMON RELATED POLICE ACTIVITIES</b>			
Abandoned Vehicles	40	39	-3%
Weapon prohibition order		1	
Suspicious Persons/Vehicle/Property	90	117	30%
Animal Calls	22	28	27%
False alarms	152	145	-5%
Items Lost/Found - except passports	27	37	37%
Breach of Peace	16	14	-13%
<b>TOTAL</b>	<b>347</b>	<b>381</b>	<b>10%</b>
<b>COMMON POLICE ACTIVITIES - Assist to General Public</b>			
Assistance to General Public	17	9	-47%
Person Reported Missing	15	9	-40%
Property Check	5	4	-20%
Request to Locate Individual	3	5	67%
Peace Bonds	9	4	-56%
<b>TOTAL</b>	<b>49</b>	<b>31</b>	<b>-37%</b>
<b>FAMILY VIOLENCE</b>	<b>63</b>	<b>67</b>	<b>6%</b>
<b>ELDER ABUSE</b>	<b>4</b>	<b>2</b>	<b>-50%</b>

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 6**

Enclosure 8

CRIME TYPES	Total 2014	Total 2015	Variance
<b>TRAFFIC OFFENCES</b>			
Traffic Collisions	389	407	5%
Off Road Vehicle Collisions	0	3	300%
Provincial offences - Including Municipal Traffic	2804	3094	10%
Other Traffic Related Matters	16	14	-13%
Other Criminal Code - Traffic	9	19	111%
Impaired Operation Related Offences	150	153	2%
Dangerous Operation of Motor Vehicle	5	12	140%
<b>TOTAL</b>	<b>3373</b>	<b>3702</b>	<b>10%</b>
<b>PROVINCIAL STATUTES (EXCL TRAFFIC) - RCMP</b>			
	255	215	-16%
<b>MUNICIPAL BYLAWS - Non Traffic - RCMP</b>			
	25	19	-24%
<b>OTHER CRIMINAL CODE</b>			
Public Order Offences			0%
Other Criminal Code Offences	52	53	2%
Offensive Weapons	22	17	-23%
Offences Against Morals	3	1	100%
Corruption	6	3	-50%
<b>TOTAL</b>	<b>83</b>	<b>74</b>	<b>-11%</b>
<b>DRUG ENFORCEMENT</b>			
Trafficking	3	18	500%
Production	0	2	200%
Possession	56	73	30%
Import/Export			0%
Other	2	3	100%
<b>TOTAL</b>	<b>61</b>	<b>96</b>	<b>57%</b>
<b>CRIMES AGAINST PERSONS</b>			
Sexual Offences	13	3	-77%
Robbery/Extortion/Harassment/Threats	31	14	-55%
Offences Related to Death	1		200%
Kidnapping/Hostage/Abduction		1	0%
Assaults - excluding Sexual Assaults	19	38	100%
<b>TOTAL</b>	<b>64</b>	<b>56</b>	<b>-13%</b>

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 6**

Enclosure 8

<b>CRIME TYPES</b>	<b>Total 2014</b>	<b>Total 2015</b>	<b>Variance</b>
<b>CRIMES AGAINST PROPERTY</b>			
Theft Under \$5000	56	91	63%
Theft Over \$5000	6	2	-67%
Theft of Motor Vehicles	12	24	100%
Possession of Stolen Goods	22	50	127%
Mischief	41	69	68%
Fraud	23	20	-13%
Break and Enter	26	52	100%
Arson	3	2	-33%
<b>TOTAL</b>	<b>189</b>	<b>310</b>	<b>64%</b>
<b>CRIME PREVENTION FILES</b>			
	<b>23</b>	<b>33</b>	<b>43%</b>
<b>COMMON RELATED POLICE ACTIVITIES</b>			
Abandoned Vehicles	18	25	39%
Weapon prohibition order		1	
Suspicious Persons/Vehicle/Property	72	76	6%
Animal Calls	24	28	17%
False alarms	189	198	5%
Items Lost/Found - except passports	22	28	27%
Breach of Peace	14	12	-14%
<b>TOTAL</b>	<b>339</b>	<b>368</b>	<b>9%</b>
<b>COMMON POLICE ACTIVITIES - Assist to General Public</b>			
Assistance to General Public	16	12	-25%
Person Reported Missing	8	8	0%
Property Check	1	4	300%
Request to Locate Individual	5	9	80%
Peace Bonds		3	300%
<b>TOTAL</b>	<b>30</b>	<b>36</b>	<b>20%</b>
<b>FAMILY VIOLENCE</b>			
	<b>55</b>	<b>45</b>	<b>-18%</b>
<b>ELDER ABUSE</b>			
	<b>2</b>	<b>1</b>	<b>-50%</b>



**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 7**

Enclosure 9

CRIME TYPES	Total 2014	Total 2015	Variance
<b>TRAFFIC OFFENCES</b>			
Traffic Collisions	157	155	-1%
Off Road Vehicle Collisions	1	2	100%
Provincial offences - Including Municipal Traffic	401	568	42%
Other Traffic Related Matters	5	8	60%
Other Criminal Code - Traffic	3	2	100%
Impaired Operation Related Offences	55	45	-18%
Dangerous Operation of Motor Vehicle	1	2	100%
<b>TOTAL</b>	<b>623</b>	<b>782</b>	<b>26%</b>
<b>PROVINCIAL STATUTES (EXCL TRAFFIC) - RCMP</b>			
	<b>173</b>	<b>179</b>	<b>3%</b>
<b>MUNICIPAL BYLAWS - Non Traffic - RCMP</b>			
	<b>5</b>	<b>13</b>	<b>160%</b>
<b>OTHER CRIMINAL CODE</b>			
Public Order Offences			0%
Other Criminal Code Offences	35	43	23%
Offensive Weapons	22	27	23%
Offences Against Morals	0	1	100%
Corruption	1	3	200%
<b>TOTAL</b>	<b>58</b>	<b>74</b>	<b>28%</b>
<b>DRUG ENFORCEMENT</b>			
Trafficking	0	1	100%
Production	0		0%
Possession	10	14	40%
Import/Export			0%
Other	0	3	300%
<b>TOTAL</b>	<b>10</b>	<b>18</b>	<b>80%</b>
<b>CRIMES AGAINST PERSONS</b>			
Sexual Offences	4	8	100%
Robbery/Extortion/Harassment/Threats	14	28	100%
Offences Related to Death			0%
Kidnapping/Hostage/Abduction	1		100%
Assaults - excluding Sexual Assaults	22	38	73%
<b>TOTAL</b>	<b>41</b>	<b>74</b>	<b>80%</b>

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 7**

Enclosure 9

<b>CRIME TYPES</b>	<b>Total 2014</b>	<b>Total 2015</b>	<b>Variance</b>
<b>CRIMES AGAINST PROPERTY</b>			
Theft Under \$5000	40	50	25%
Theft Over \$5000	3	4	33%
Theft of Motor Vehicles	13	22	69%
Possession of Stolen Goods	10	17	70%
Mischief	37	52	41%
Fraud	9	10	11%
Break and Enter	28	32	14%
Arson	4	2	-50%
<b>TOTAL</b>	<b>144</b>	<b>189</b>	<b>31%</b>
<b>CRIME PREVENTION FILES</b>	<b>13</b>	<b>28</b>	<b>115%</b>
<b>COMMON RELATED POLICE ACTIVITIES</b>			
Abandoned Vehicles	14	8	-43%
Weapon prohibition order		1	
Suspicious Persons/Vehicle/Property	31	67	116%
Animal Calls	17	17	0%
False alarms	103	120	17%
Items Lost/Found - except passports	14	17	21%
Breach of Peace	14	12	-14%
<b>TOTAL</b>	<b>193</b>	<b>242</b>	<b>25%</b>
<b>COMMON POLICE ACTIVITIES - Assist to General Public</b>			
Assistance to General Public	9	11	22%
Person Reported Missing	14	9	-36%
Property Check	3	1	-67%
Request to Locate Individual	2	7	250%
Peace Bonds	2	2	0%
<b>TOTAL</b>	<b>30</b>	<b>30</b>	<b>0%</b>
<b>FAMILY VIOLENCE</b>	<b>48</b>	<b>58</b>	<b>21%</b>
<b>ELDER ABUSE</b>			

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 8**

Enclosure 10

CRIME TYPES	Total 2014	Total 2015	Variance
<b>TRAFFIC OFFENCES</b>			
Traffic Collisions	114	95	-17%
Off Road Vehicle Collisions			0%
Provincial offences - Including Municipal Traffic	374	244	-35%
Other Traffic Related Matters	6	4	-33%
Other Criminal Code - Traffic	1	2	100%
Impaired Operation Related Offences	8	15	88%
Dangerous Operation of Motor Vehicle	0	1	100%
<b>TOTAL</b>	<b>503</b>	<b>361</b>	<b>-28%</b>
<b>PROVINCIAL STATUTES (EXCL TRAFFIC) - RCMP</b>			
	<b>180</b>	<b>172</b>	<b>-4%</b>
<b>MUNICIPAL BYLAWS - Non Traffic - RCMP</b>			
	<b>37</b>	<b>50</b>	<b>35%</b>
<b>OTHER CRIMINAL CODE</b>			
Public Order Offences	1		100%
Other Criminal Code Offences	46	46	0%
Offensive Weapons	7	11	57%
Offences Against Morals	1	7	600%
Corruption	1	6	500%
<b>TOTAL</b>	<b>56</b>	<b>70</b>	<b>25%</b>
<b>DRUG ENFORCEMENT</b>			
Trafficking	3	3	0%
Production			0%
Possession	40	25	-38%
Import/Export			0%
Other	0	2	200%
<b>TOTAL</b>	<b>43</b>	<b>30</b>	<b>-30%</b>
<b>CRIMES AGAINST PERSONS</b>			
Sexual Offences	7	10	43%
Robbery/Extortion/Harassment/Threats	18	28	56%
Offences Related to Death	0		0%
Kidnapping/Hostage/Abduction	0		0%
Assaults - excluding Sexual Assaults	24	40	67%
<b>TOTAL</b>	<b>49</b>	<b>78</b>	<b>59%</b>

**2015 VARIANCE REPORT**  
**STRATHCONA COUNTY RCMP - Ward 8**

Enclosure 10

<b>CRIME TYPES</b>	<b>Total 2014</b>	<b>Total 2015</b>	<b>Variance</b>
<b>CRIMES AGAINST PROPERTY</b>			
Theft Under \$5000	66	81	23%
Theft Over \$5000	1	1	0%
Theft of Motor Vehicles	9	12	33%
Possession of Stolen Goods	8	13	63%
Mischief	71	83	17%
Fraud	23	34	48%
Break and Enter	13	19	46%
Arson	2	2	0%
<b>TOTAL</b>	<b>193</b>	<b>245</b>	<b>27%</b>
<b>CRIME PREVENTION FILES</b>	<b>24</b>	<b>26</b>	<b>8%</b>
<b>COMMON RELATED POLICE ACTIVITIES</b>			
Abandoned Vehicles	3	2	-33%
Weapon Prohibition order		1	
Suspicious Persons/Vehicle/Property	39	41	5%
Animal Calls	4	5	25%
False alarms	143	125	-13%
Items Lost/Found - except passports	33	41	24%
Breach of Peace	19	15	-21%
<b>TOTAL</b>	<b>241</b>	<b>230</b>	<b>-5%</b>
<b>COMMON POLICE ACTIVITIES - Assist to General Public</b>			
Assistance to General Public	17	8	-53%
Person Reported Missing	9	11	22%
Property Check	9	8	-11%
Request to Locate Individual	4	6	50%
Peace Bonds	6	4	-33%
<b>TOTAL</b>	<b>45</b>	<b>37</b>	<b>-18%</b>
<b>FAMILY VIOLENCE</b>	<b>62</b>	<b>74</b>	<b>19%</b>
<b>ELDER ABUSE</b>		<b>2</b>	<b>200%</b>

**Priorities Committee Meeting\_Feb16\_2016**

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**STRATEGIC INITIATIVE AND UPDATE****RCMP Annual Performance Plan****Report Purpose**

To consult the Priorities Committee as per the issue identification phase contained within the RCMP 2016-2017 Annual Performance Plan.

**Council History**

February 17, 2015 – The 2015-2016 Annual Performance Plan was presented to Council.

**Strategic Plan Priority Areas**

**Economy:** n/a

**Governance:** n/a

**Social:** The health and well-being of the community and residents are promoted when residents feel safe in their environment.

**Culture:** n/a

**Environment:** n/a

**Other Impacts**

**Policy:** Council's Vision and Strategic Plan supports a safe community with high quality police services.

**Legislative/Legal:** n/a

**Interdepartmental:** n/a

**Summary**

The Officer in Charge, Strathcona County Detachment, consults with Mayor and Council on an annual basis and seeks their input in setting the policing priorities of the detachment. By definition, the RCMP Annual Performance Plan outlines and records a series of initiatives which serve as the policing priorities for the calendar year. The Annual Performance Plan is reviewed annually to ensure the needs of the community are being met.

**Enclosure**

1 2016-2017 Annual Performance Plan Community Consultation (Document 8314521)



# Royal Canadian Mounted Police

## 2016-2017 Annual Performance Plan Community Consultation

Document: 8314521

Supt. Gary Peck  
Officer in Charge  
Strathcona County Detachment  
February 16, 2016

# Strathcona County Detachment

## 2016-2017 Annual Performance Plan (APP)

- The APP is an electronic management tool that encourages horizontal and vertical alignment with National, Divisional and District plans and local policing objectives.
- It allows the RCMP to tailor services to contract partners' priorities, often in the areas such as crime reduction, community policing and integrated policing.
- The foundation of the APP planning process is predicated upon community consultation, collaboration with stakeholders and partner agencies, so as to address community concerns.

# Issue #1

<b>Traffic Safety</b>	<b>Reduce the number of serious injury and fatal collisions within Strathcona County.</b>
<b>Objective</b>	<b>Improve road safety for all users.</b>

## Key Initiatives:

- Conduct enforcement initiatives specific to intersections and stop signs.
- Educating the public, via news releases, on the importance of road safety.
- Participating in enhanced Checkstops and Joint Forces Operations.



## Issue #2

<b>Drug Abuse</b>	<i>Conduct investigations relating to the harmful effects of controlled substances and prescription drugs.</i>
Objective	Reduce the impact of drugs by targeting drug traffickers.

### Key Initiatives:

- Delivery of the DARE program to elementary and junior high schools.
- Employ advanced investigative techniques, including the use of covert operations, directed towards trafficking and organized crime networks.

## Issue #3

<b>Property Crime</b>	<i>Mitigating the effects of property crime via the implementation of crime reduction strategies.</i>
<b>Objective</b>	Reduce the effects of mischief, thefts and break and enters within the Strathcona County.

### Key Initiatives:

- Formation of a four-person Crime Reduction Unit (C.R.U).
- Embed Parole and Probation Services into Operational setting

## Issue #4

<b>Domestic and Family Violence</b>	<b>Educating the public about the effects of domestic and family violence.</b>
Objective	Reduce the impact of domestic violence within Strathcona County.

### Key Initiatives:

- Review of all domestic disturbance files to ensure compliance with policy.
- Employ strategies to ensure the safety and well being of victims.
- Improve interagency relationships ensuring necessary support is provided

# Community Consultation(2016-2017)

## Issue Identification

Community Consultation	Issue Identification
• Engagement of local youth	• Traffic Safety
• Stakeholders and partner agencies	• Drug Abuse
• Volunteer networks	• Property Crime
• Community Advisory Committee	• Domestic Violence
• Strathcona County employees	
• Detachment members	
• Elected officials	



# Royal Canadian Mounted Police

**Feedback/ Questions**

**Priorities Committee Meeting\_Feb16\_2016**

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**STRATEGIC INITIATIVE AND UPDATE****SCES Annual Statistics Report 2015****Report Purpose**

To provide the Priorities Committee with statistics from Strathcona County Emergency Services (SCES) for 2015.

**Strategic Plan Priority Areas**

**Economy:** n/a

**Governance:** n/a

**Social:** SCES provides quality services ensuring a climate of safety in the community.

**Culture:** n/a

**Environment:** n/a

**Other Impacts**

**Policy:** n/a

**Legislative/Legal:** *Municipal Government Act, Alberta's Emergency Health Services Act, RSA 2008, C E-6.6, Alberta Health Services Act, RSA 2010, C A-19.5*

**Interdepartmental:** n/a

**Summary**

Enclosure 1 shows a comparison of Strathcona County Emergency Services statistics from January 1, 2015 to December 31, 2015.

**Enclosure**

1 SCES 2015 Annual Statistics Report (Document: 8329099 ppt)

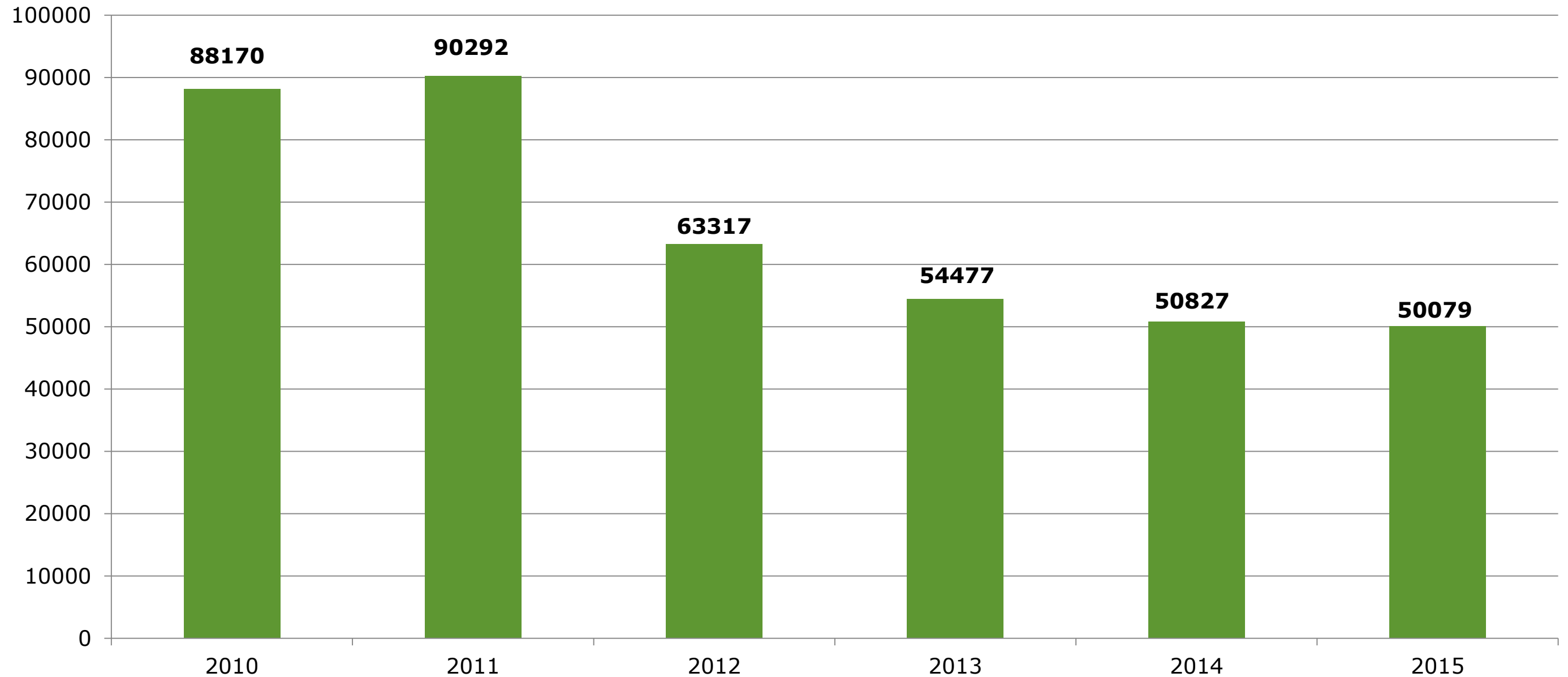
# Strathcona County Emergency Services Annual Statistics 2015

Priorities Committee Meeting  
February 16, 2016

Presenters: Fire Chief Iain Bushell  
Deputy Chief Devin Capcara, Deputy Chief Vern Elliott,  
Deputy Chief Bob Scott, Assistant Chief Dawn Nash,  
Assistant Chief Jason Greidanus

Document: 8329099

# 9-1-1 Calls Answered





# Total Events Dispatched

<b>3933 events</b>		
1622		Strathcona County
564		City of Leduc
330		City of Wetaskiwin
329		City of Fort Saskatchewan
1088		Other (Vegreville, Lamont County, Beaver County, Flagstaff County, etc.)



Increase of 13.56% in dispatched events from 2014.

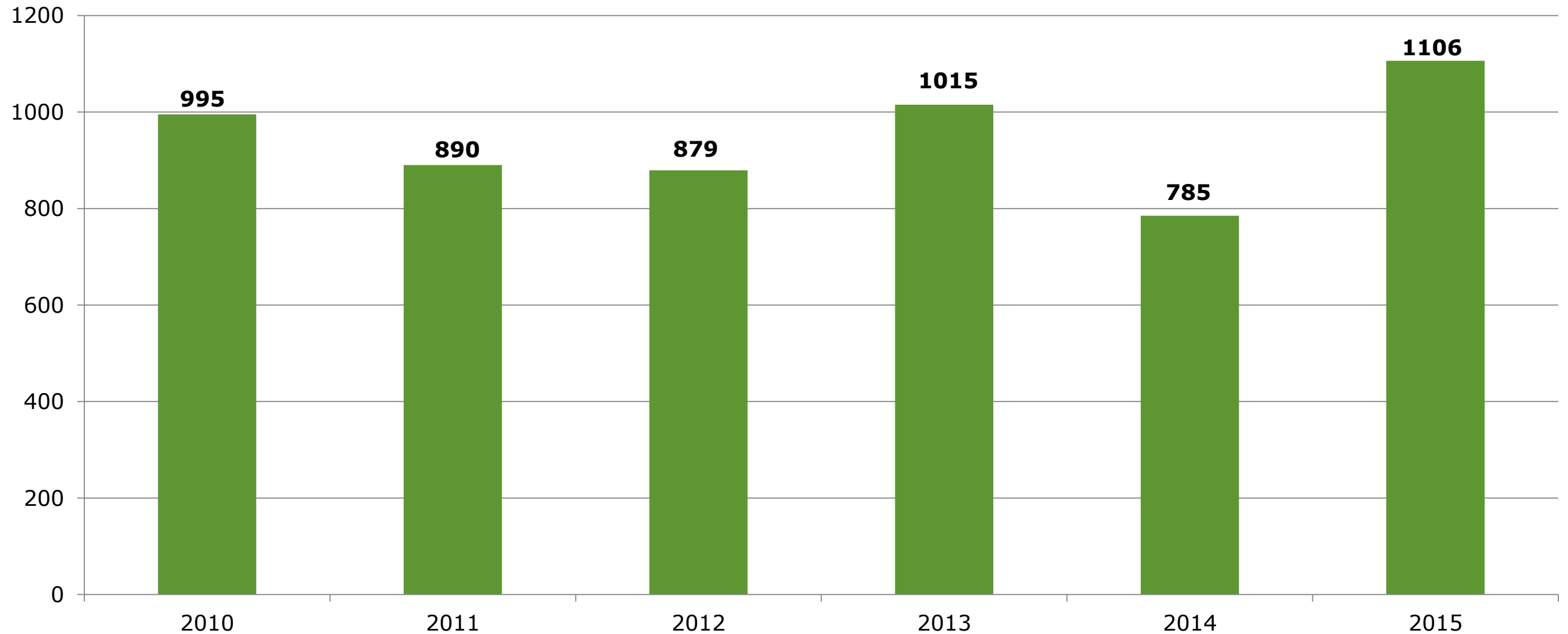
# Fire Responses

## 1106 Fire Responses

557		Alarms
83		Structure fires
220		Outside fires
52		Vehicles fires
106		Dangerous goods
88		Other (electrical, smoke, etc.)

Increase of 10% from 2014.

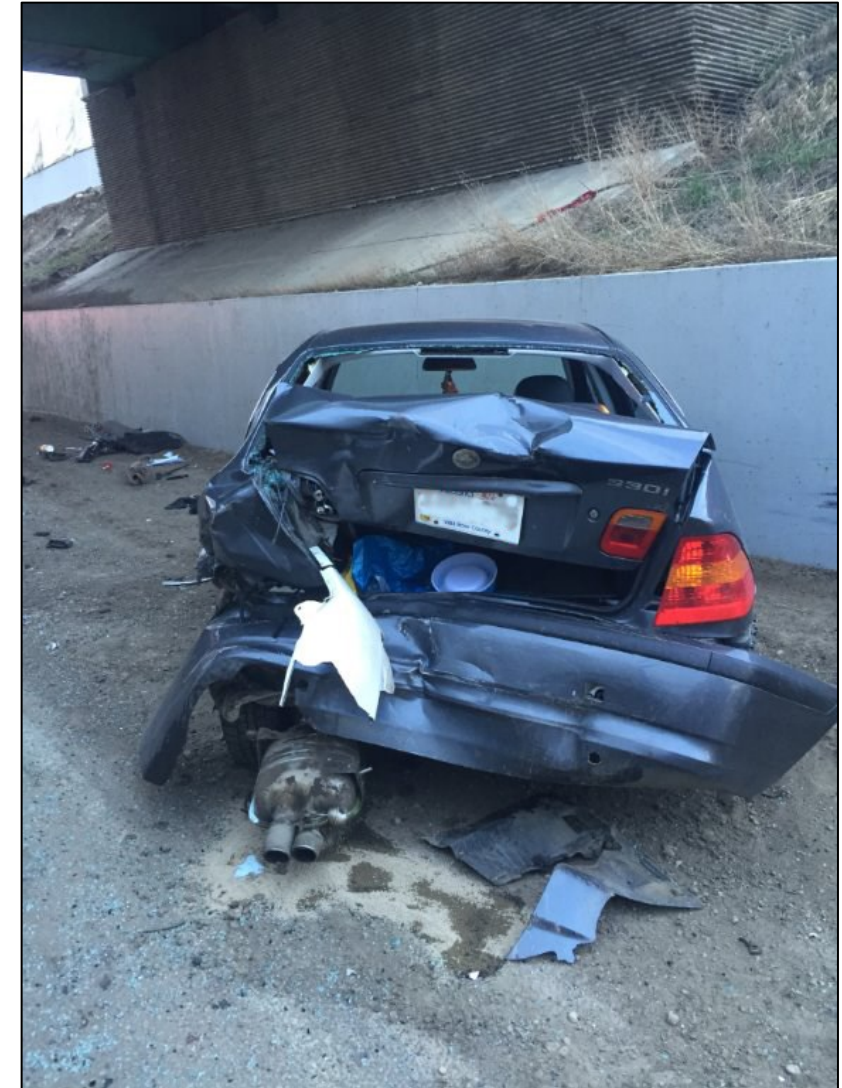
# Fire Responses



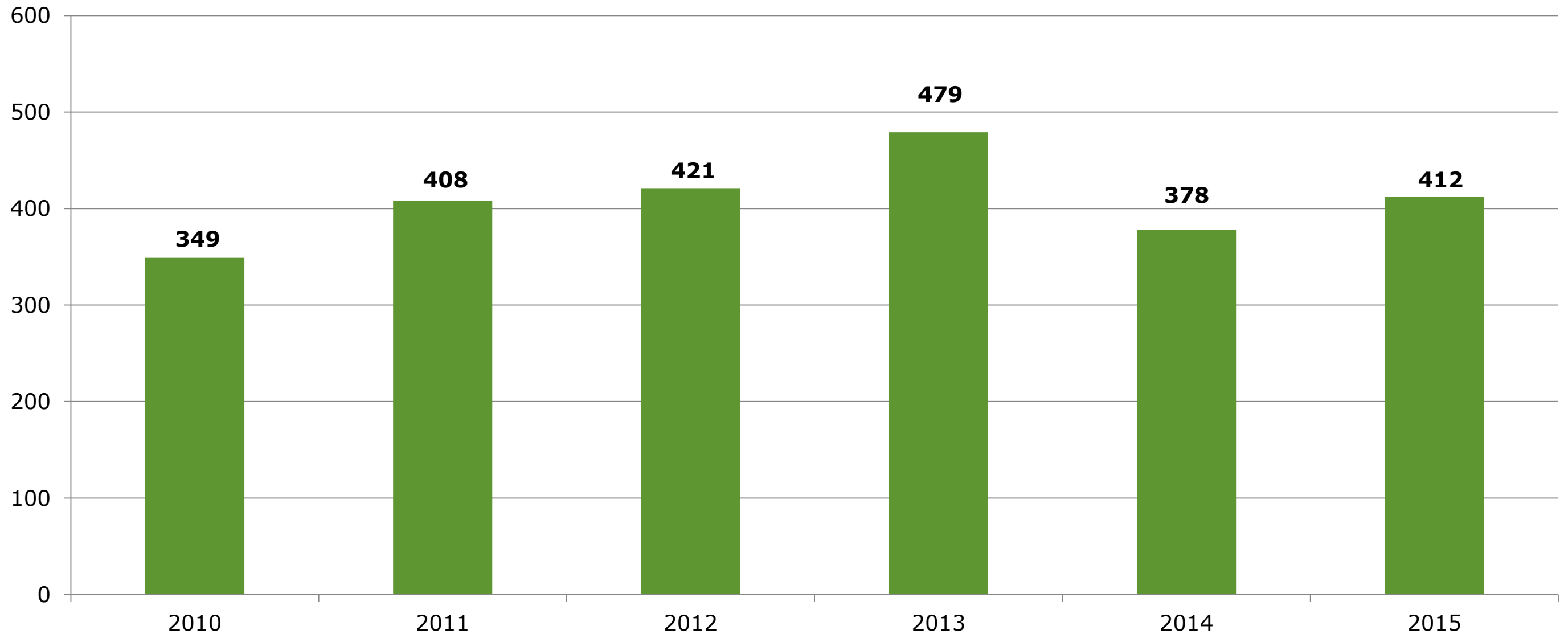
# Rescue/Motor Vehicle Collision Responses

412 rescue, motor vehicle and collision responses

Increase of 9% from 2014



# Rescue/Motor Vehicle Collision Responses



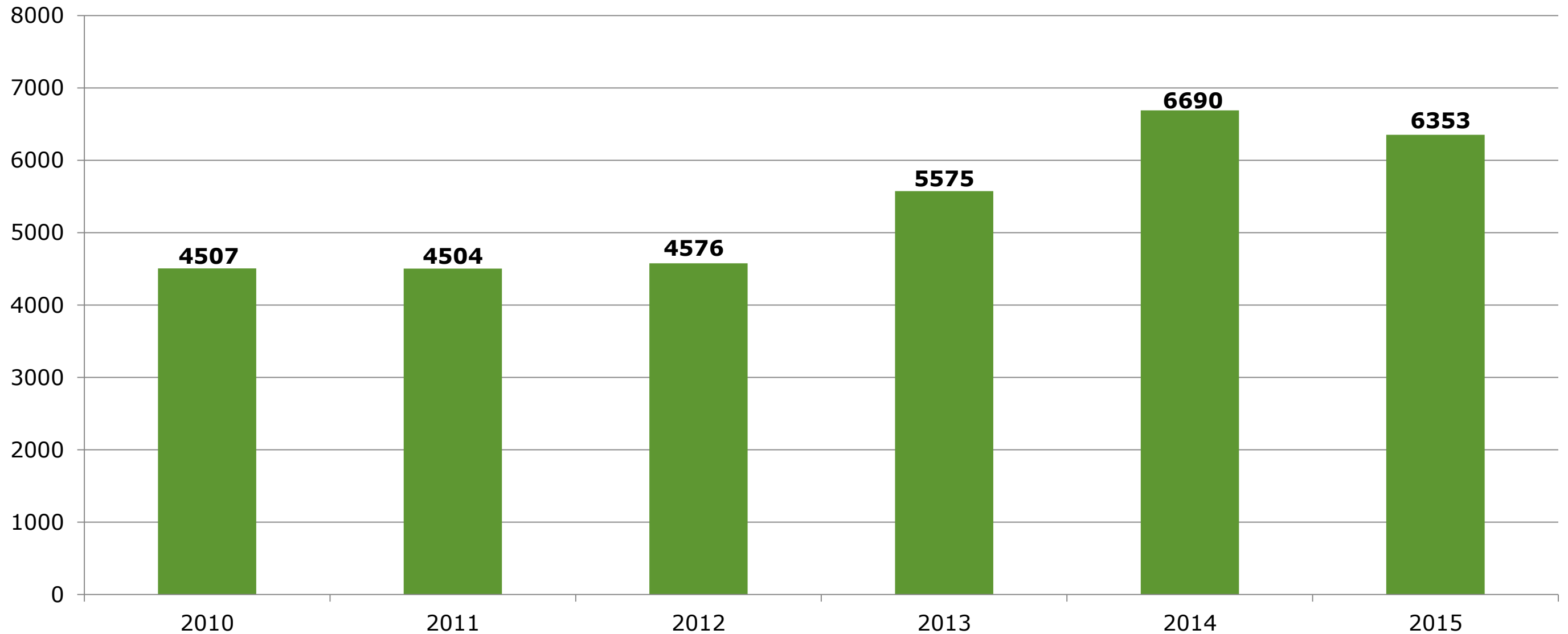


# EMS Events

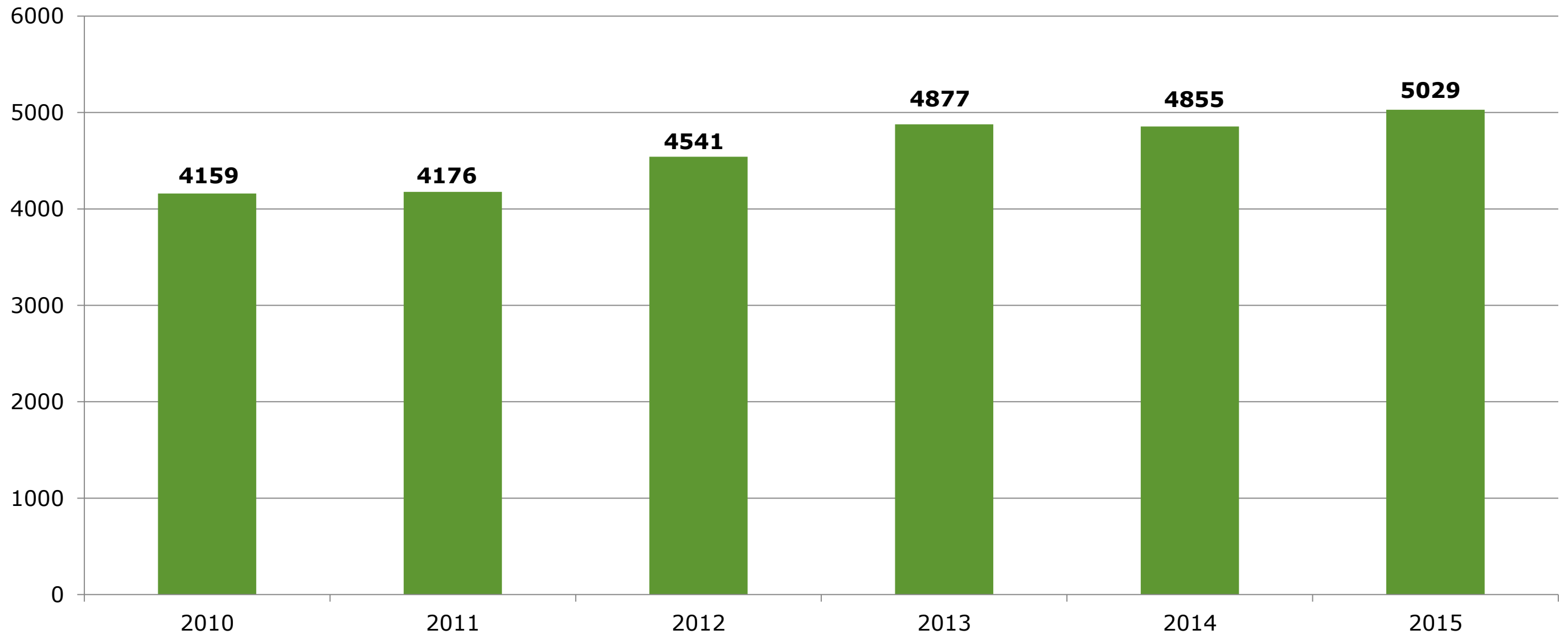
Between  
6026 and 6353  
EMS events



# Total EMS Events



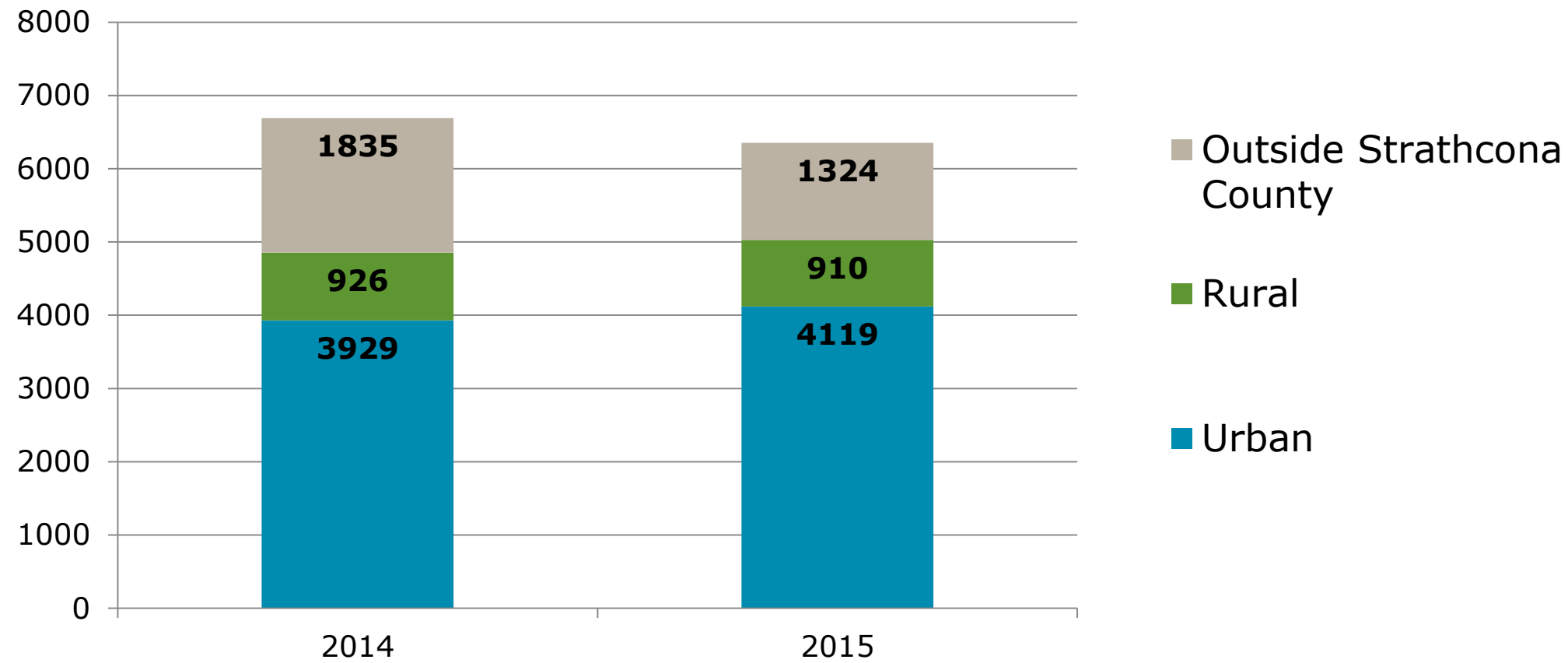
# EMS Events Inside Strathcona County





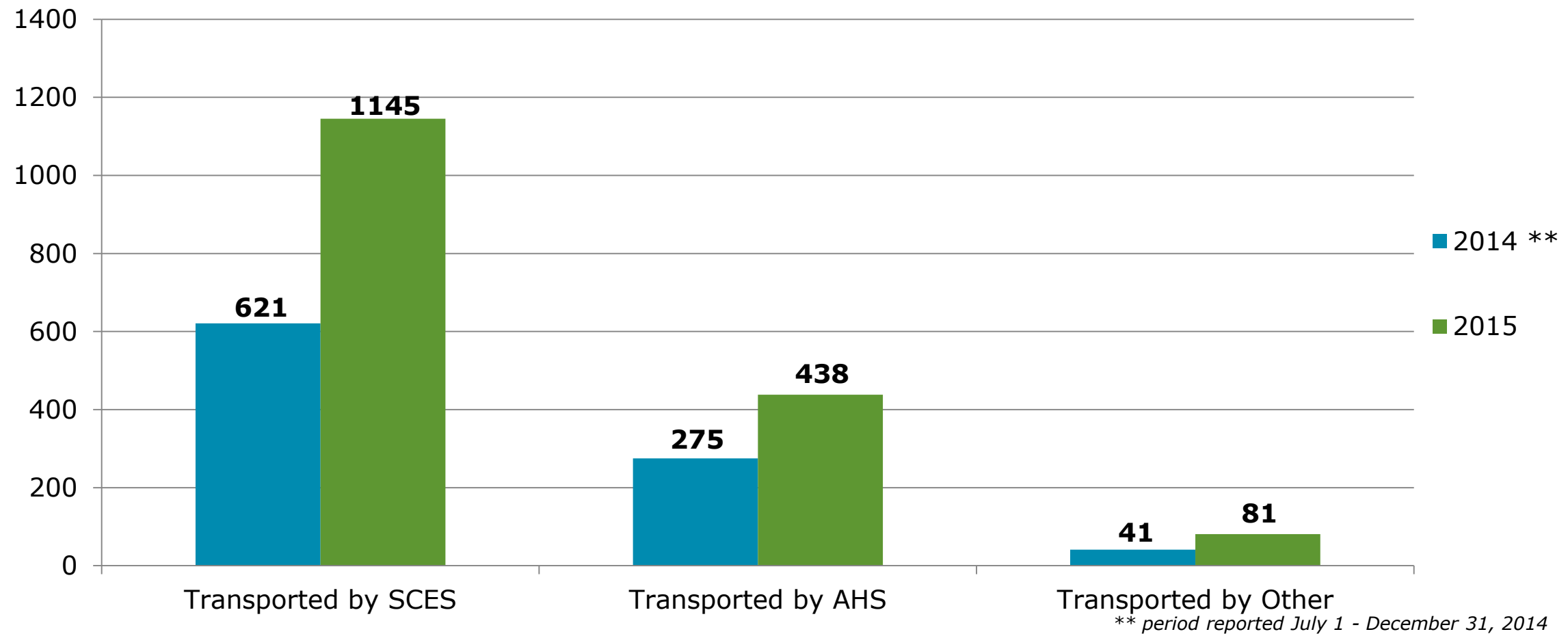
# EMS Events Response Locations

Working with Alberta Health Services to release our ambulances back to Strathcona County after an Edmonton response, has resulted in a 33.16% decrease in trips outside of the County.



# EMS Transports

Patients transported to Strathcona Community Hospital by ambulance



# Ambulance Statistics From AHS

- Emergency medical calls in Strathcona County **5491**
- Responded to by SCES ambulances 4569 (83.2%)
- Inter facility transfer calls from Strathcona Hospital **1795**
- Responded to by SCES ambulances 206 (11.5%)
- SCES ambulance calls in other municipalities 1243  
(571 patients)
- Total calls originating in Strathcona County **7286**
- Total calls responded to by SCES 6018

# Medical First Responses

261 Medical First Response (MFR) calls

MFR – when a fire apparatus attends a medical event

Criteria to respond:

- As a co-response for a cardiac arrest (echo event)
- If an ambulance has a longer than 15 minute response time (charlie, delta events)
- Part-time stations co-respond (charlie, delta, echo events)



# Dangerous Goods Events

Attended 106 dangerous goods events.

Events include fuel spill, gas leak/gas odour, hazardous material or outside odour.



# Natural Gas/Liquid Propane Gas Events

63 natural gas or liquid propane gas events.

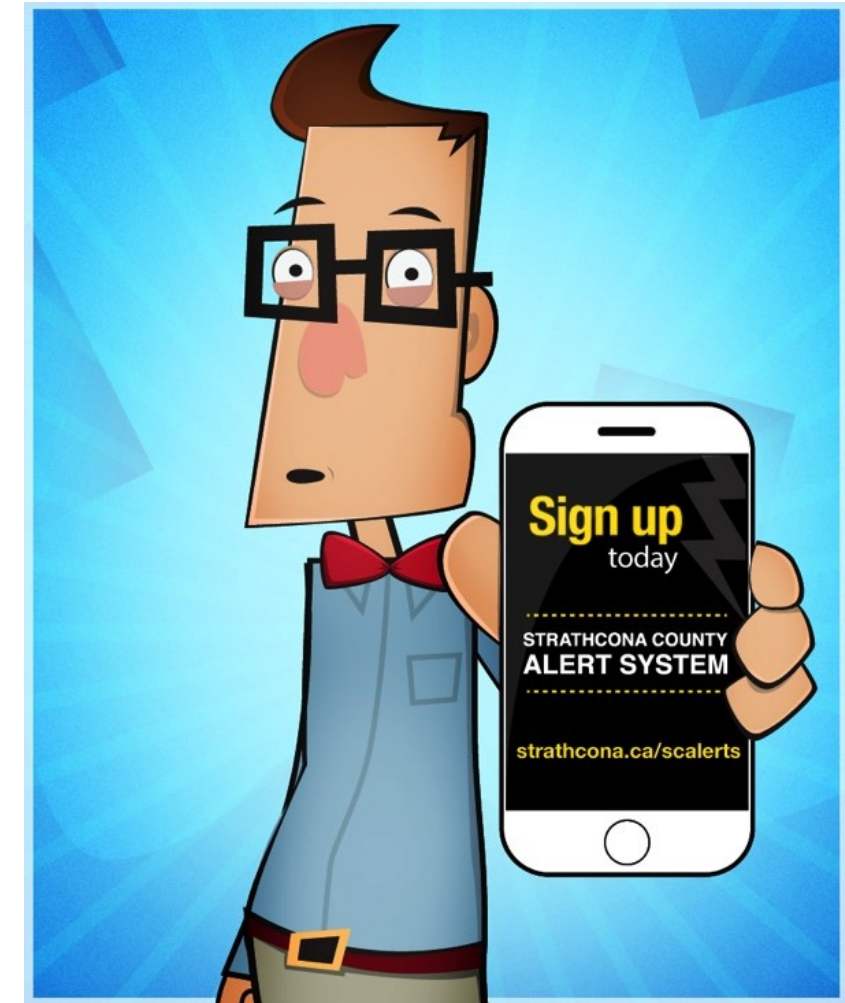
Events include gas lines, propane tanks, and stored pressurized gas vessels.



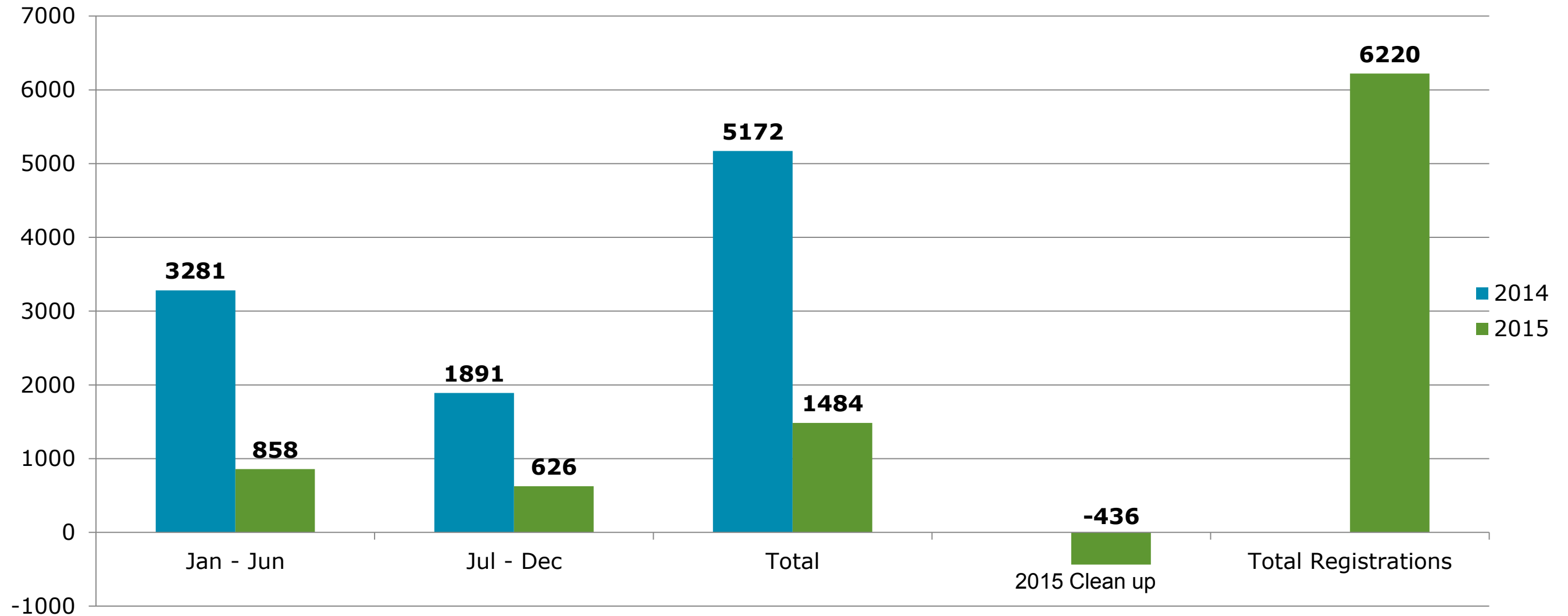
# Strathcona County Alerts Registrations

6220 registrations are active on SC Alerts System (does not include employees)

1048 registrations were activated in 2015



# SC Alerts Registrations





# Strathcona County Alerts

## Alerts Issued:

- 21 resident weather alerts (Resident weather alerts are no longer provided as of December 1, 2015)
- 1 Fire ban
- 2 Water bans
- 1 Snow route parking ban
- 2 Mandatory alerts (Beverly Hills fire)
- 2 Test notifications
- 1 General notification on removal of weather alerts

# Fire Inspections

1750 inspections completed		
554		Annual
820		Re-inspections (some re-inspections done from previous annual inspections)
18		Complaint
6		Construction site
76		Final occupancy
52		Follow-up or action required
1		Hood system – commercial building
109		Lockbox
48		Notice to rectify
34		Occupant load card
14		Pre-plan update
13		Requests
1		Special event
4		Fireworks (high hazard - display)



# Top Four Fire Code Infractions

	2013	2014	2015
<b>1. Electrical concerns including extension cord usage</b>	343	404	414
<b>2. Inspection of exit signs and lights</b>	209	300	280
<b>3. Fire separation penetrations</b>	151	225	244
<b>4. Fire doors with hold-open devices or no self closing devices</b>	105	113	112



# Fire Prevention

Activities		
23		Fire safety plan reviews
20		Fire permit – oversize burn inspection
33		Complaints – fire code
29		Complaints – burning
99		Inquiries – fire code
20		Community safety education support
84		Fire investigations completed
134		Fireworks permits issued
2091		Fire permits issued



# FireSmart

Activities		
424		Individual home hazard assessments
32		Community assessments
13		Community education events
4		Community chipping events (Midway Estates, Antler Lake, Meadow Court and South Cooking Lake)



# FireSmart Canada Awards

The subdivision of Midway Estates was named a FireSmart Recognized Community.

Strathcona County received a FireSmart Community Protection Achievement Award.



# Resident Interactions

Interacted with 19,349 Strathcona County residents in a non-emergency environment, such as classrooms, tradeshow, community events, and fire inspections.

20% of residents based on most recent census.



# Community Safety Education

Courses Delivered		
Emergency Preparedness		178 events 9088 citizens engaged
First Aid/CPR		34 courses 299 citizens trained
Fire Prevention		101 programs 4738 citizens engaged
Public Relations (Sparky/Station Tours)		130 events 3964 citizens engaged



# Occupational Health, Safety and Training

	Professional Qualification Courses	Number of Members	Total Hours	Grand Total
<b>On-line training</b>	2	151	1525	
<b>Correspondence courses</b>	9	24	768	
<b>Emergency Services instructed</b>	17	949	7507	
<b>Off-site training</b>	7	313	9895	
				19695

# Industrial and Table Top Exercises

Participated in a number of exercises:

- Kinder Morgan (tabletop, full scale)
- Suncor (full scale)
- Enbridge (full scale)
- Imperial Oil Strathcona Refinery (functional)
- Keyera (full scale)



# Feedback and Questions

Thank You

**Priorities Committee Meeting\_Feb16\_2016**

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**STRATEGIC INITIATIVE AND UPDATE****Emergency Medical Services Delivery Model Review****Report Purpose**

To provide the Priorities Committee with a summary of the draft Request for Proposals (RFP) Terms of Reference (TOR) to complete an emergency medical services delivery model review project.

**Council History**

November 30, 2015 – Council passed Motion 2015/ 467

**Strategic Plan Priority Areas**

**Economy:** The review project will be linked to the Business Planning and Budget Implementation process.

**Governance:** n/a

**Social:** n/a

**Culture:** n/a

**Environment:** n/a

**Other Impacts**

**Policy:** n/a

**Legislative/Legal:** EMS Ground Ambulance Service Agreement between Alberta Health Services and Strathcona County

**Interdepartmental:** Procurement Services

**Summary**

Council passed Motion 2015/467 during the November 30, 2015 Council Budget Meeting. The Motion states:

*That Administration provide a report to Priorities Committee, before the end of the third quarter of 2016, on emergency medical services and fire services issues, including:*

- a. An evaluation of the outcomes of the current service model provided in comparison to neighbouring jurisdictions*
- b. The rationale behind the number of personnel sent to respond to fire versus other emergencies*
- c. Data on the proportion of ambulance calls that are responded to with two, three and four Emergency Medical personnel, respectively*
- d. The proportion of ambulance calls with more than two Emergency Medical Personnel that are addressing the needs of County residents, versus those that are provided to residents of other municipalities/areas.*

SCES is presenting a summary of the draft scope and deliverables planned to ensure the review project will meet the expectations of Council's request for the report as outlined in the Motion.

**Enclosure**

- 1 EMS Delivery Model Review (Document: 8331252 ppt)

# EMS Delivery Model Review

Priorities Committee Meeting  
February 16, 2016

Strathcona County Emergency Services  
Presenter: Iain Bushell, Fire Chief and Director

Document:8331252

# Purpose of Today

- To review the Council motion that was made as part of the November 30, 2015 budget deliberations.
- To outline the planned actions of Strathcona County Emergency Services (SCES) to address the motion.
- To review the key pieces of the Request For Proposals (RFP).
- To confirm that Council's expectations will be met.

# November 30, 2015

## Council Motion 2015/467

That Administration provide a report to Priorities Committee, before the end of the third quarter of 2016, on emergency medical services and fire services issues, including:

- a. An evaluation of the outcomes of the current service model provided in comparison to neighbouring jurisdictions
- b. The rationale behind the number of personnel sent to respond to fire versus other emergencies
- c. Data on the proportion of ambulance calls that are responded to with two, three and four Emergency Medical personnel, respectively
- d. The proportion of ambulance calls with more than two Emergency Medical Personnel that are addressing the needs of County residents, versus those that are provided to residents of other municipalities/areas.

# What We Heard To Clarify The Motion

A request for information about our operational Emergency Medical Services (EMS) model that focused on our three-person ambulances:

- How does the three-person EMS model benefit our residents?
- Does the three-person EMS model benefit other municipalities at a cost to Strathcona County?
- How does our three-person EMS model fit into our overall integrated service model?
- How does our integrated service model compare to other jurisdictions that provide integrated fire and EMS services or fire-based EMS support?



# Intended Outcomes of the Review

- Compare operational models of EMS
- Confirm the level of service currently supported by Council
- Discuss the impact of being part of the provincial EMS system
- Review the financial impact of our EMS model on Strathcona County

# Scope of the Review

- Interviews with Council and Executive Team
- Interviews with a cross section of SCES staff
- Interviews with other fire and EMS stakeholders, including other integrated services, fire services, and EMS services such as AHS
- Reviews of all pertinent documentation, policies and procedures related to our EMS service

# Deliverables

The consultant will provide:

- An interim report to the Steering Committee led by Associate Commissioner Johnston
- A final report with recommendations to the Steering Committee, Executive Team and the Priorities Committee

# Ideal Consultant

- Extensive experience with fire and EMS delivery models, preferably in Alberta
- The ability to make clear and supported recommendations based on Strathcona County's unique structure

# Proposed Timelines

- Request For Proposals can be published on February 25, 2016
- Contract would start on April 18, 2016
- Mid-point review would be delivered to Steering Committee in early June
- Report completed by early September
- Report presented to September 20, 2016 Priorities Committee

# Additional Linkage

- The Business Plan and Budget Implementation (BPBI) project is planning on using efficiency and effectiveness reviews to support priority based decision making
- The EMS review provides the opportunity to pilot some of the questions that may be asked as part of the BPBI process

# Thank You

**Priorities Committee Meeting\_Feb16\_2016**

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**STRATEGIC INITIATIVE AND UPDATE****Facility Capital Projects Status Update****Report Purpose**

To update Council on the status of the significant facility capital projects being managed by Facility Services.

**Council History**

Council approved capital projects through annual budget process.

**Strategic Plan Priority Areas**

**Economy:** The project contractors were obtained through the public procurement process, obtaining the best value for the community. The construction expenses add value to the community through the purchasing of goods and services in order to complete the project.

**Governance:** Capital projects are approved by Council through the annual budget process.

**Social:** Several of the reviewed projects add to the social capital of the community through the development of sports and recreation centres or community support services through the development of the RCMP expansion and the EnviroServices Centre.

**Culture:** The construction of recreation or community support facilities supports the Community by providing high quality amenities that supports the goal of making Strathcona County, Canada's most liveable community.

**Environment:** The projects have been design to reduce the negative impacts to the environment by following the sustainable building policy.

**Other Impacts**

**Policy:** The capital projects have followed the sustainable building policy, tangible asset policy and the procurement policy.

**Legislative/Legal:** n/a

**Interdepartmental:** The completion of these projects will bring additional space for the purpose of providing core services to the community for those affected departments. Construction activities often create operational challenges that are managed on a daily basis.

**Summary**

Facility Services routinely manages a number of multiyear major facility capital projects. Major facility projects are those projects that are typically over \$500,000 and or are significant to the community.

This report is to provide County Council with an update on the status of these projects that were completed in 2015, are currently under construction or are new projects, approved to commence in 2016.

**Communication Plan**

The project managers provide routine status updates to the County departments affected by the project and through public notices when the project impacts the public at large.

**Enclosure**

1 Facility Capital Projects Status Update Doc: 8167002



Enclosure 1

# **Facility Capital Projects Status Update**

**Council Priorities Committee Meeting  
February 16, 2015**

Doc: 8167002

# Agenda

- Project Status
  - Projects Completed – 2015
  - Projects in Progress
    - New Construction – to be completed 2016
    - Renovation / Expansion – to be completed 2016
    - Current 2015 Projects
  - New 2016 Projects
  - Lifecycle Capital Projects
- Summary

# Projects Completed 2015

- Broadmoor Spray Park
- Enviro Service Centre
- Fire Station #1 Modernization
- Fire Station #6 – received LEED Silver Certification at year end
- Human Resources Relocation
- Strathcona Olympiette Centre, Ice Plant Replacement

# Broadmoor Spray Park



New spray park

# Broadmoor Spray Park

Project Value	\$2,251,350	Architectural Firm	IBI
Contractor	Softline Solutions	Construction Method	Design / Bid / Build
Design Start	June 2013	Design Complete	February 2014
Construction Start	June 2014	Construction Complete	June 2015

## Project Status

- Project Scope
- Project Budget
- Project Schedule

Spray Park and Playground

On budget

Project is complete with warranty  
deficiencies corrected in the fall of 2015



# Enviro Service Centre



Rendering of new facility

# Enviro Service Centre

Project Value	\$6,372,000	Architectural Firm	Morrison Hershfield
Contractor	Seko	Construction Method	Design / Build
Design Start	April 2012	Design Complete	December 2012
Construction Start	July 2015	Construction Complete	December 2015

## Project Status

- Project Scope
- Project Budget
- Project Schedule

New recycle facility and site

On budget

Project has achieved substantial completion and has been turned over to Utilities.

# Enviro Service Centre



Current progress of new facility



# SCES Station 1 Renovation



Site of existing facility

# SCES Fire Station 1 Renovation

Project Value	\$1,515,785	Architectural Firm	IBI Group
Contractor	K-Rite	Construction Method	Design / Bid / Build
Design Start	April 2014	Design Complete	January 2015
Construction Start	January 2015	Construction Complete	October 2015

## Project Status

- Project Scope
- Project Budget
- Project Schedule

Modernization of dorms, change rooms & main floor materials handling space

Project is on budget

Project has achieved substantial completion. SCES is fully operational  
Project deficiencies being completed.

# SCES Station 1 Renovation



Interior work completed in existing facility



# Human Resources Relocation



Millennium Professional Building

# Human Resources Relocation

Project Value	\$851,500	Architectural Firm	n/a
Contractor	Transamerica / Subcontracted	Construction Method	Turn Key (Landlord)
Design Start	March 2015	Design Complete	May 2015
Construction Start	July 2015	Construction Complete	December 2015

## Project Status

- Project Scope
- Project Budget
- Project Schedule

New offices for Human Resources

Project is in budget

Project has achieved substantial completion. HR has moved in.



# Human Resources Relocation Millennium Professional Building



# SOC Ice Plant Replacement



Site of existing facility

# SOC Ice Plant Replacement Facility Capital Lifecycle

Project Value	\$2,000,583	Engineering Firm	Williams Engineering
Contractor	Brenex	Construction Method	Design / Bid / Build
Design Start	April 2013	Design Complete	April 2014
Construction Start	April 2015	Construction Complete	October 2015

## Project Status

- Project Scope
- Project Budget
- Project Schedule

Replacement of freon ice plant, lobby modernization and electrical service upgrade

Project is on budget, lifecycle funded

Project is substantially complete with minor tasks being completed in 2016.



# SOC Ice Plant Replacement



# Projects In Progress

## New construction

- Emerald Hills Aquatic Centre
- Emerald Hills Sports Pavilion

## Renovation or expansion

- County Hall 2nd Floor Renovations
- Glen Allan Recreation Complex
- Legislative and Legal Services relocation
- RCMP Building expansion



# Emerald Hills Aquatic Centre



Rendering of new facility

# Emerald Hills Aquatic Centre

Project Value	\$30,695,244	Architectural Firm	MTA / MJMA
Contractor	Graham Construction	Construction Method	Design / Bid / Build
Design Start	January 2013	Design Complete	December 2013
Construction Start	May 2014	Construction Completion	June 2016

## Project Status

- Project Scope
- Project Budget
- Project Schedule

New aquatics facility

Project is in budget

Project is on schedule



# Emerald Hills Aquatic Centre



Site of new facility



# Emerald Hills Sports Pavilion



Rendering of new facility



# Emerald Hills Sports Pavilion

Project Value	\$5,941,380	Architectural Firm	Stantec
Contractor	Manshield	Construction Method	Design / Bid / Build
Design Start	May 2013	Design Complete	December 2013
Construction Start	May 2014	Construction Completion	January 2016

## Project Status

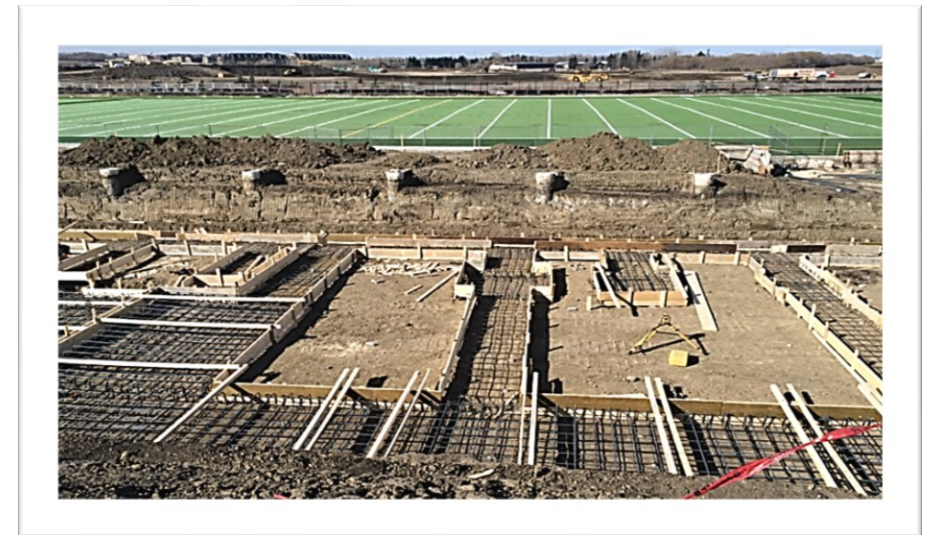
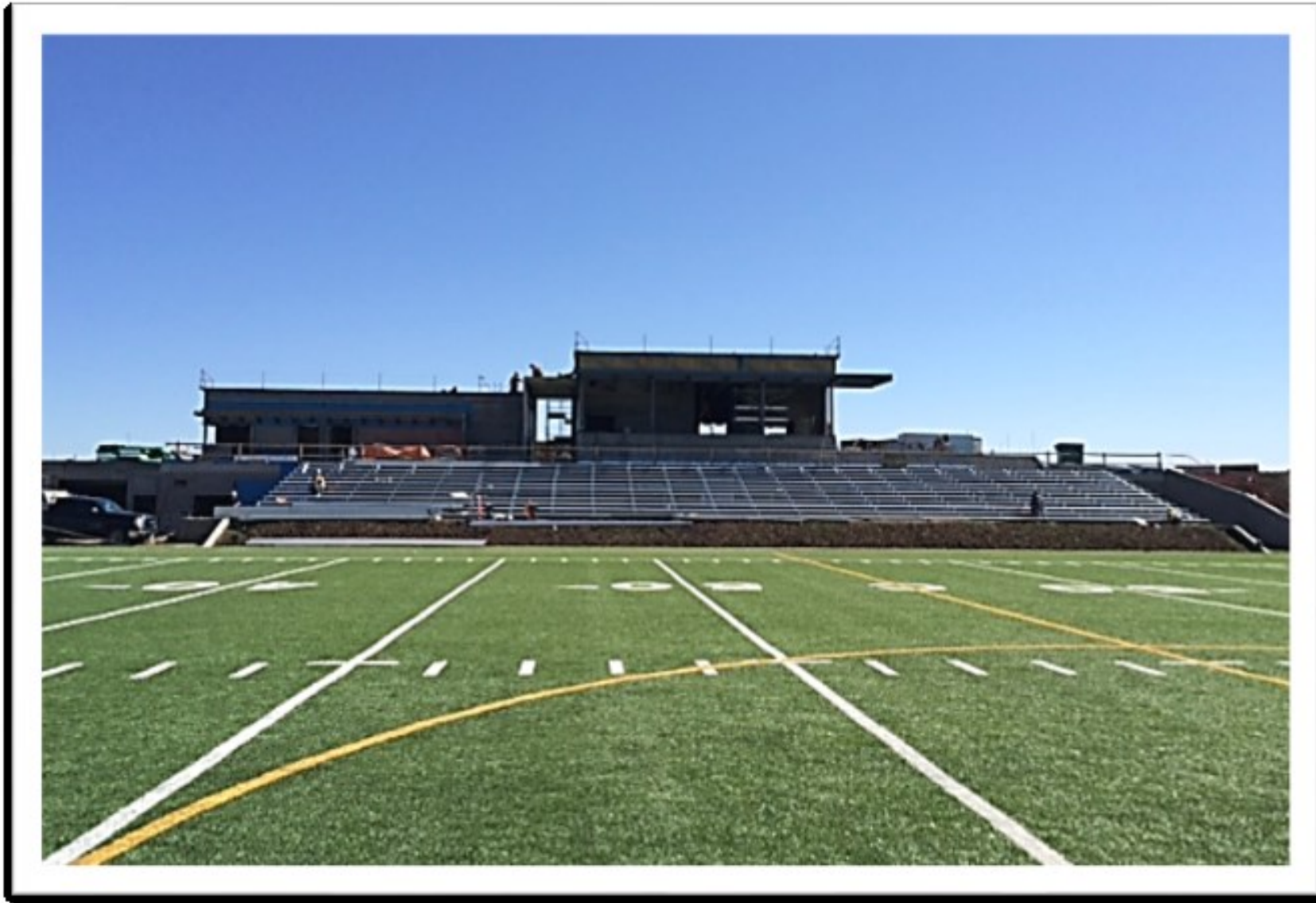
- Project Scope
- Project Budget
- Project Schedule

Change rooms & spectator facility for turf field

Project is in budget

Project substantially complete .  
Project deficiencies to be completed.

# Emerald Hills Sports Pavilion



Site of new facility



# County Hall Renovations



Site of existing facility

# County Hall 2<sup>nd</sup> Floor Renovations

Project Value	\$6,280,734	Architectural Firm	IBI Group
Contractor	Clark Builders	Construction Method	Construction Management
Design Start	January 2014	Design Complete	May 2015
Construction Start	October 2015	Construction Completion	June 2017

## Project Status

- Project Scope
- Project Budget
- Project Schedule

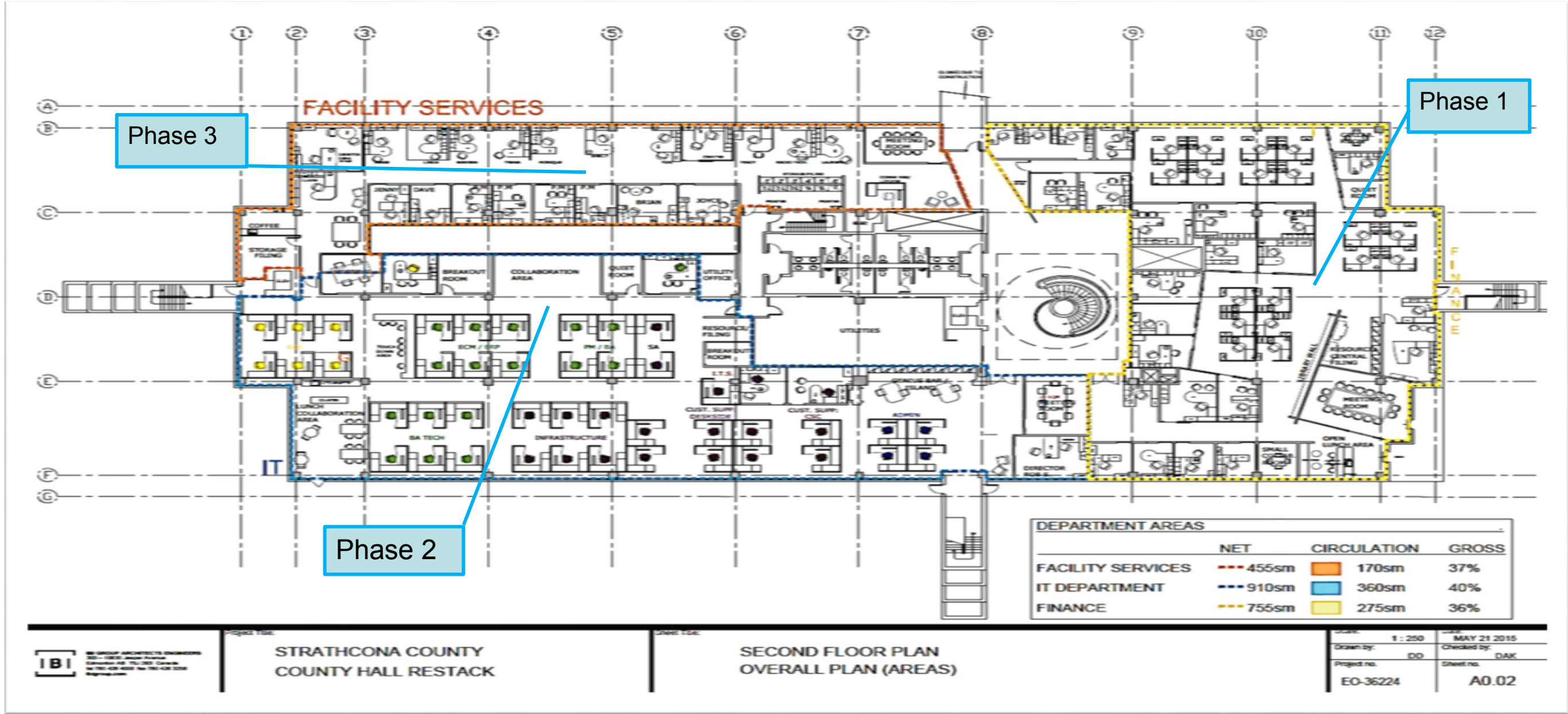
Interior renovations to 2<sup>nd</sup> floor. Scope changed due to higher growth rates than predicted.

Project is in budget.

Second floor east end construction has started. Construction to occur in three phases.



# County Hall Renovations



Office Layout Schematic on 2<sup>nd</sup> floor



# Glen Allan Recreation Complex



Rendering of addition & renovation

# Glen Allan Recreation Complex

Project Value	\$14,894,250	Architectural Firm	BR2 Architects
Contractor	Clark Builders	Construction Method	Construction Management
Design Start	April 2013	Design Complete	March 2015
Construction Start	April 2015	Construction Completion	September 2016

## Project Status

- Project Scope
- Project Budget
- Project Schedule

Addition & Modernization of wellness and curling facilities

Project is in budget

Project is on schedule



# Glen Allan Recreation Complex



Site of existing facility and current activity



# Legislative & Legal Services Relocation



Site of existing facility

# Legislative & Legal Services Relocation

Project Value	\$1,922,000	Architectural Firm	IBI Group
Contractor	Clark Builders	Construction Method	Construction Management
Design Start	October 2014	Design Complete	May 2015
Construction Start	July 2015	Construction Completion	March 2016

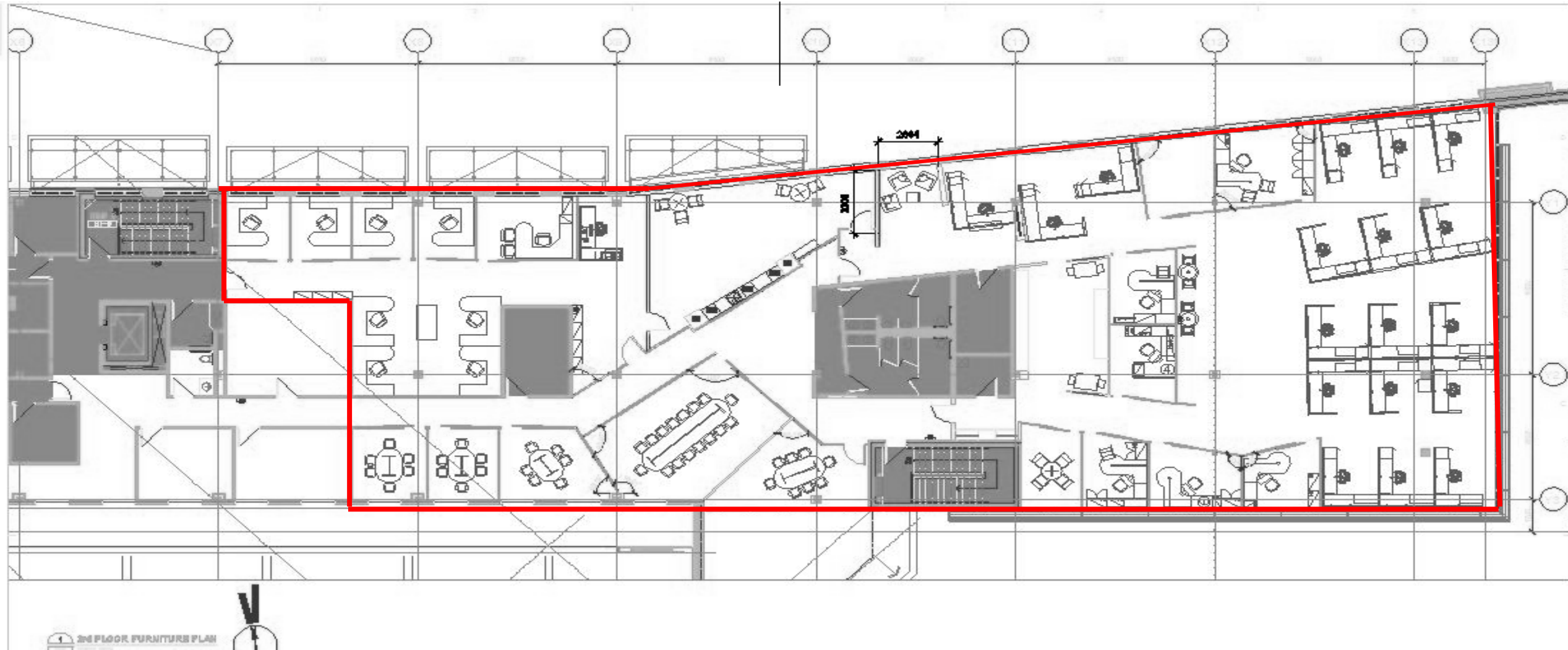
## Project Status

- Project Scope
- Project Budget
- Project Schedule

Complete Community Centre 3<sup>rd</sup> Floor  
East and relocate Legislative & Legal Services  
Project is in budget  
Project completion is forecast in March 2016



# Legislative & Legal Services Relocation Community Centre 3rd Floor



Office Layout Schematic of 3<sup>rd</sup> Floor

# RCMP Building Expansion



Rendering of completed expansion



# RCMP Building Expansion

Project Value	\$18,273,851	Architectural Firm	Stephens Kozak
Contractor	Ellis Don	Construction Method	Design / Bid / Build
Design Start	April 2013	Design Complete	January 2014
Construction Start	June 2014	Construction Completion	October 2016

## Project Status

- Project Scope
- Project Budget
- Project Schedule

Expansion of the building to accommodate growth and completion of planned life cycle work

Project is in budget

Project is on schedule

# RCMP Building Expansion

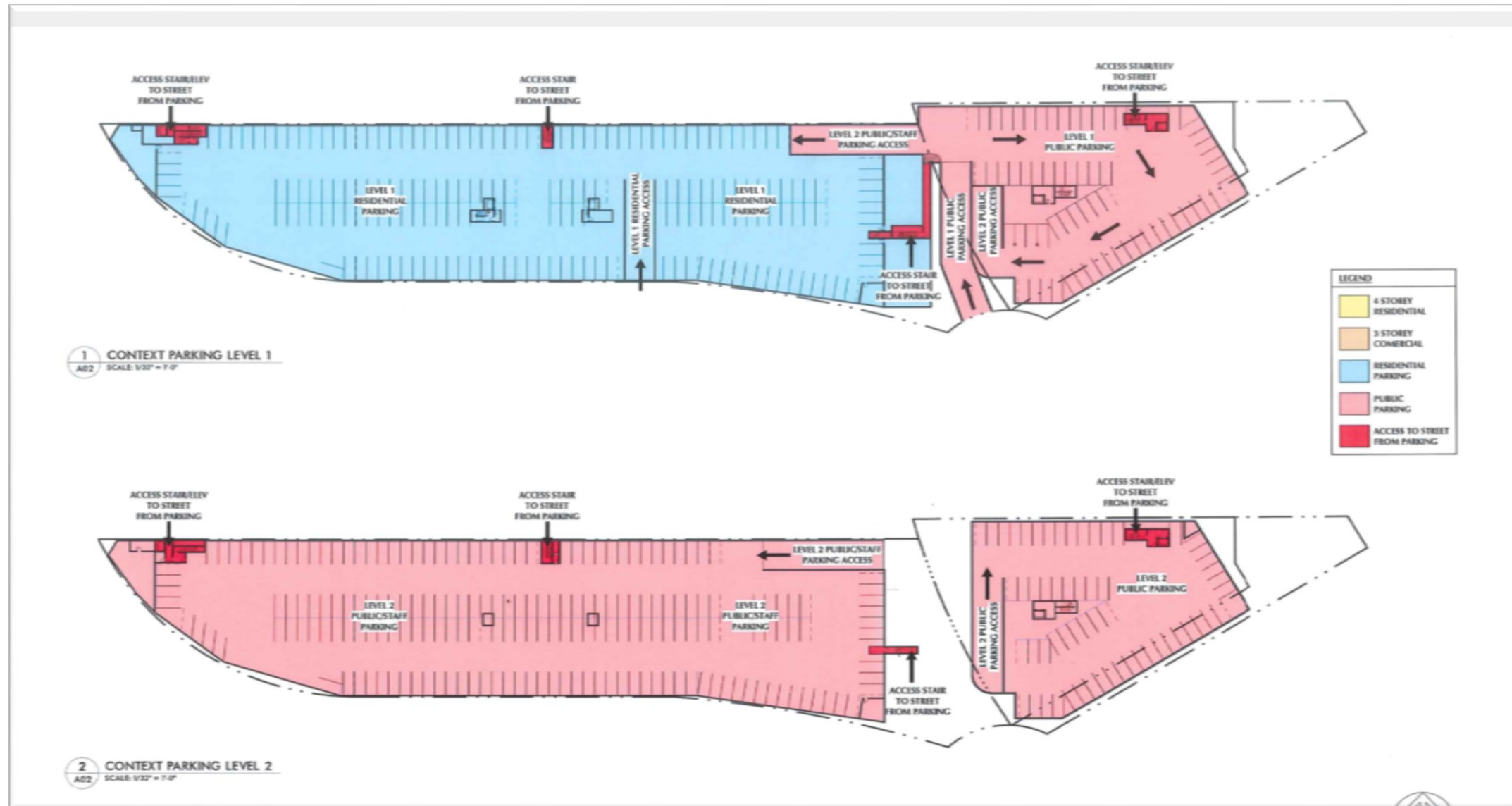


Site of existing facility and current activity

# New Projects For 2016

- CITP Public Parkade
- County Hall Main Floor Renovations
- Kinsmen Pool Modernization
- SPSY – Site & Facility Planning
- Transit – Site & Facility Planning

# CITP Public Parkade



# CITP Public Parkade

Project Value	\$19,776,000	Architectural Firm	n/a
Contractor	Salvi Group	Construction Method	Purchase Agreement
Design Start	January 2014	Design Complete	Fall 2015
Construction Start	Fall 2015	Construction Completion	Spring 2017

## Project Status

- Project Scope
- Project Budget
- Project Schedule

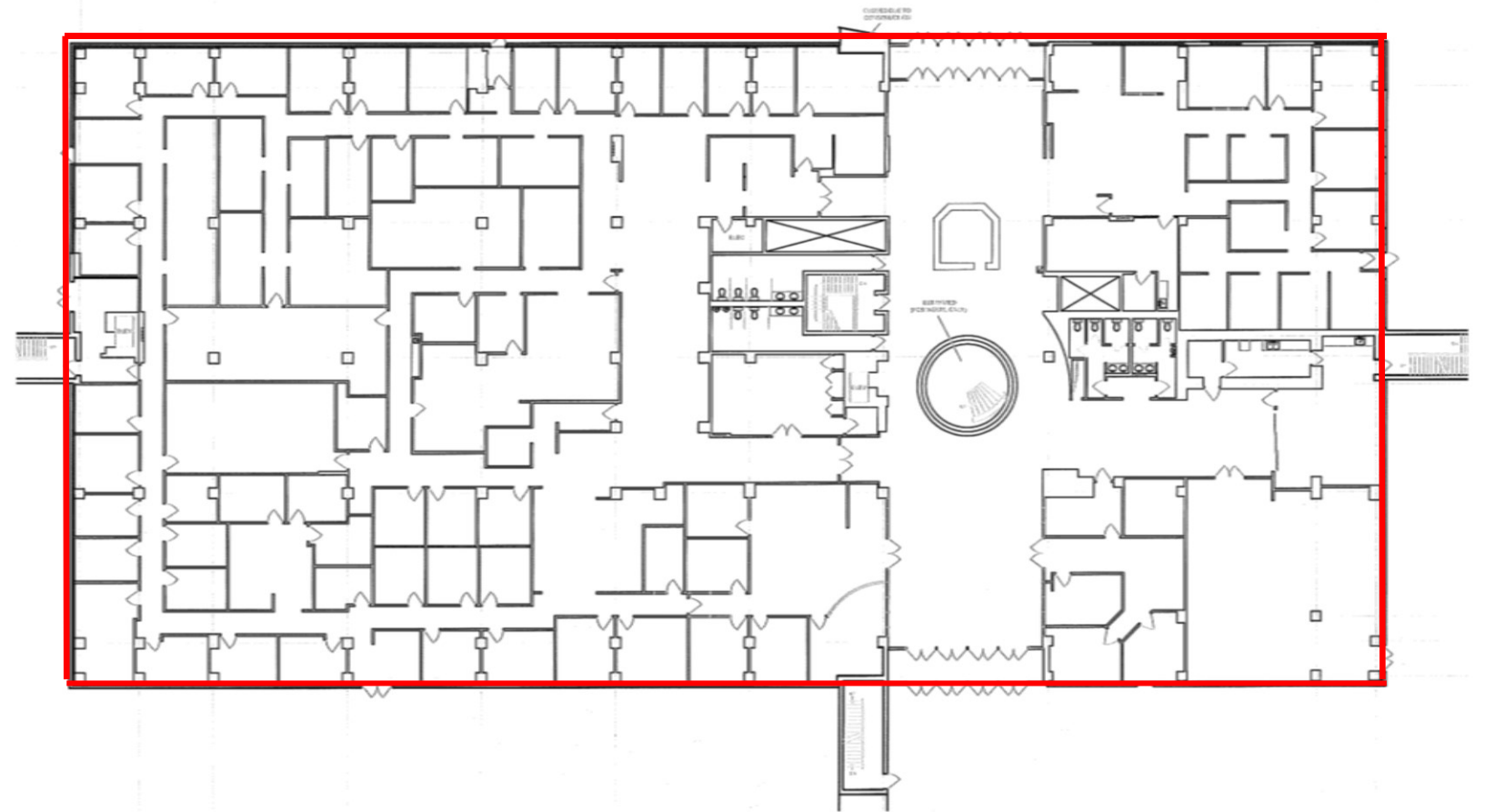
construction of under ground municipal parkade.

On budget.

Construction proceeding through Salvi Group.



# County Hall Main Floor Renovation Design



Site of existing facility



# County Hall Main Floor Renovation Design

Project Value	\$615,000	Architectural Firm	Tbd
Contractor	Tbd	Construction Method	Construction Management
Design Start	January 2016	Design Complete	Fall 2016
Construction Start	Summer 2017*	Construction Completion	Spring 2019*

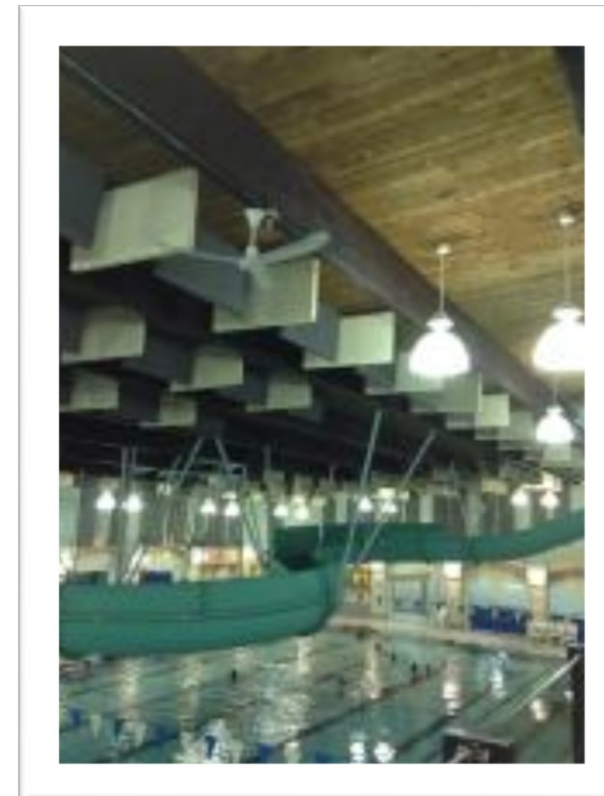
## Project Status

- Project Scope To design Interior renovations for 1st floor.
- Project Budget On budget
- Project Schedule Design to be completed by end of Q4, 2016

\*Pending further 2017 capital budget approval.

# Kinsmen Pool Modernization

(Open Space and Recreation Facility Strategy)



Site of existing facility

# Kinsmen Pool Modernization

## (Open Space and Recreation Facility Strategy)

Project Value	\$93,000	Architectural Firm	Tbd
Contractor	Tbd	Construction Method	Tbd
Design Start	March 2016	Design Complete	Fall 2016
Construction Start	Spring 2017	Construction Completion	2018

### Project Status

- Project Scope
- Project Budget
- Project Schedule

Schematic design of kid's and whirlpool filter systems & space, and addition of family change rooms.

On budget

On schedule, RFP for consultants

# SPSY Facility Planning



Site of existing facility

# SPSY Facility Planning

Project Value	\$630,000	Architectural Firm	Tbd
Contractor	Tbd	Construction Method	Tbd
Design Start	March 2016	Design Complete	Fall 2016
Construction Start	Spring 2017*	Construction Completion	2019*

## Project Status

- Project Scope Functional design of SPSY to Accommodate growth and current operations requirements.
- Project Budget On budget
- Project Schedule Project planning to be complete by Q4, 2016.

\* Pending further 2017 capital budget approval.



# Transit Facility Planning





# Transit Facility Planning

Project Value	\$700,000	Architectural Firm	Tbd
Contractor	Tbd	Construction Method	Tbd
Design Start	April 2016	Design Completion	Fall 2016
Construction Start	Spring 2017*	Construction Completion	2020*

## Project Status

- Project Scope Functional program design of Transit Bus Barns to accommodate growth and current operations
- Project Budget On budget
- Project Schedule Design to be completed by end of Q4, 2016.

\*Pending further 2017 capital budget approval.

# Facility Life Cycle Overview

## Projects completed in 2015

### **Completed life cycle projects part of this fund:**

- County Hall HVAC modernization - completed
- GARC & Fire Hall 3 roof replacement – completed
- GARC Ice Plant condenser – completed
- SOC Ice Plant replacement – completed

# Facility Life Cycle Overview

## 2016 Project Activity

**On going and new life cycle projects in progress that are part of this fund:**

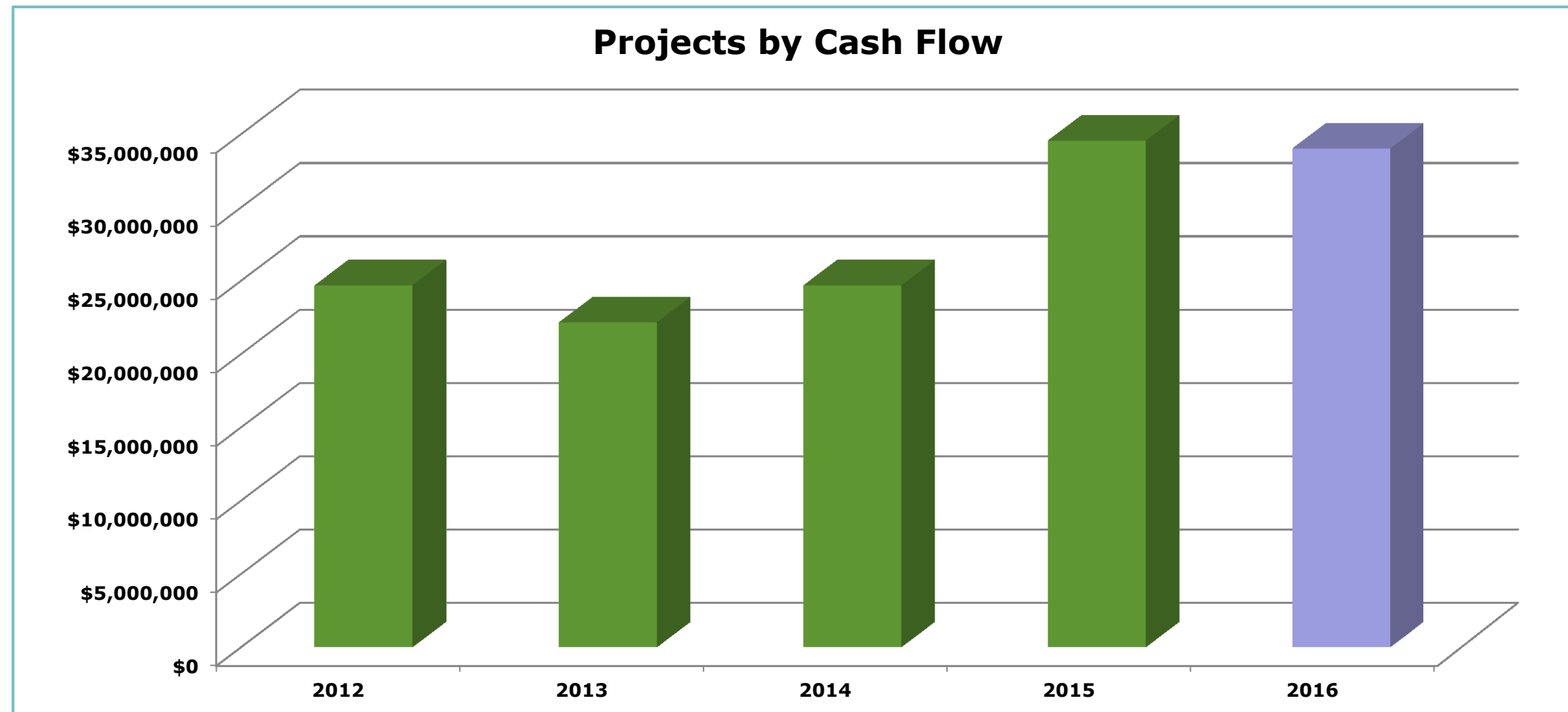
- RCMP HVAC modernization, roof replacement & fire systems – in progress
- GARC modernization – in progress
- County Hall modernization – in progress
- KLC kids & whirlpool hydrology – in progress
- Millennium Place pool lighting – in progress
- SPSY HVAC modernization – to start in 2016
- County Hall roof – to start in 2016
- Firehall 2 roof – to start in 2016
- Transit Operations mechanical modernization – to start in 2016

# Summary

**Current number of major projects: 16**

**Current aggregate value of major projects: \$112,812,677**

**Five year project cash flow: (work completed)**



# Questions?

**Priorities Committee Meeting\_Feb16\_2016**

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**STRATEGIC INITIATIVE AND UPDATE****Bremner and Colchester Draft Comparison Matrix****Report Purpose**

To provide the Priorities Committee with a draft unpopulated matrix developed for the purpose of comparing the Colchester and Bremner Growth Management Strategies.

**Council History**

March 6, 2007 – Council approved amendments to the Municipal Development Plan Bylaw 1-2007.

May 22, 2007 – Council passed Bylaw 1-2007, the Municipal Development Plan.

March 11, 2010 – Capital Region Growth Plan was adopted by Province.

July 17, 2012 – Council directed Administration to bring back a Terms of Reference, a revised Growth Management Strategy and timeline.

October 23, 2012 – Council directed Administration to initiate a Growth Management Strategy and timeline for the Urban Reserve Area (Bremner).

November 20, 2012 – Council directed Administration to commence preparation of the Growth Management Strategy for the Colchester Urban/Rural Transition Policy Area following completion of the Bremner Urban Reserve Growth Management Strategy.

September 23, 2014 – Council received the Bremner Growth Management Strategy as information.

March 31, 2015 – Council received an update on the Colchester Growth Management Strategy process.

July 07, 2015 - Council received an update on the Colchester Growth Management Strategy. Council directed Administration to proceed with Part 2 Optional Work, being the Recommended Concept and Policy Direction, and complete the Colchester Growth Management Strategy.

September 29, 2015 – Priorities Committee received an update on the Colchester Growth Management Strategy, specifically to present the results of the fiscal impact analysis of the three initial design concepts, as well as the draft community design concept.

November 24, 2015 – Priorities Committee received an update on the Colchester Growth Management Strategy, specifically to present the draft recommended community design concept, as well as the draft policy directions.

January 26, 2016 - Administration presented an overview of the Draft Colchester Growth Management Strategy to Priorities Committee.

February 2, 2016 - Council received the Colchester Growth Management Strategy as information.



February 2, 2016 - Council directed Administration to bring a report to the February 16, 2016, Priorities Committee meeting with a draft matrix developed for the purpose of comparing the Colchester and Bremner Growth Management Strategies, and to provide a second report to the March 8, 2016, Priorities Committee meeting with a completed matrix.

### **Strategic Plan Priority Areas**

**Economy:** The Comparison Matrix process will include an assessment of growth options using the Fiscal Impact Model.

**Governance:** The public engagement and communications plans for the Growth Management Strategies aimed to create an inclusive process that engaged residents, businesses, and affected landowners.

**Social:** The Growth Management Strategy process assessed the social impacts of various growth options and reflected the objectives of the Social Sustainability Framework. Growth management decisions have implications for future community affordability and provision of housing.

**Culture:** The Growth Management Strategies included principles and goals to guide the creation of a vibrant and creative community in the development areas.

**Environment:** The Growth Management Strategy process assessed the environmental impacts of various growth options and reflected the objectives of the Environmental Sustainability Framework.

### **Other Impacts**

**Policy:** Municipal Development Plan (MDP) 1-2007, Policy 17.41 requires a Growth Management Strategy and associated servicing studies to be completed and endorsed by Council prior to the acceptance of new applications for Area Concept Plans, Area Structure Plans, rezoning or subdivisions within the boundaries of the Urban Reserve (Bremner Area) as well as the Rural/Urban Transition Policy Area (Colchester Area).

**Legislative/Legal:** n/a

**Interdepartmental:** Multiple Strathcona County departments were involved in the development of the Growth Management Strategies through inter-departmental Technical Advisory Committees.

### **Summary**

On February 2, 2016, Council directed Administration to bring a draft matrix for the purpose of comparing the Colchester and Bremner Growth Management Strategies to Priorities Committee on February 16, 2016.

The draft unpopulated matrix has been created to include criteria for comparison from the Colchester and Bremner Growth Management Strategies as well as from the completed supporting technical documents such as the high-level Biophysical Assessments and Transportation Analysis. In addition, the draft unpopulated matrix includes criteria for comparison on the Fiscal Impact Assessments of the final recommended concepts for both Colchester and Bremner.

### **Communication Plan**

Information Release

Website Update

### **Enclosure**

1 Bremner/Colchester Draft Comparison Matrix – to be distributed

# **Bremner Colchester Draft Comparison Matrix**

Priorities Committee Meeting  
February 16, 2016

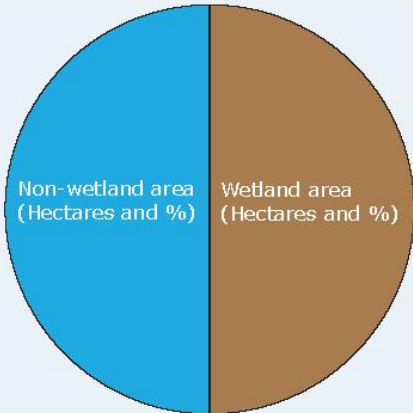
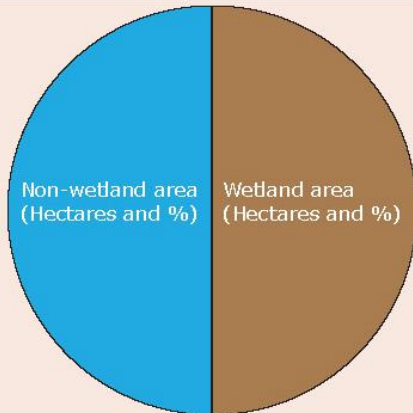
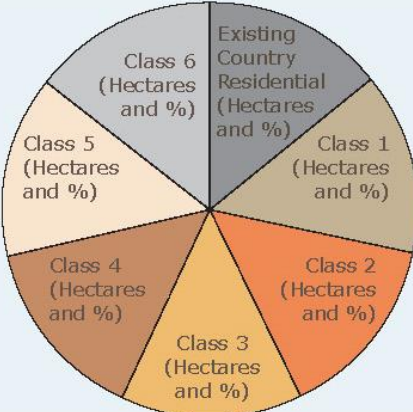
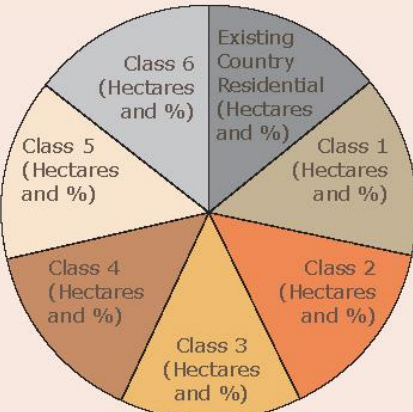
# Draft Comparison Matrix

## Introduction

- The draft unpopulated matrix has been created to include criteria for comparison from the Colchester and Bremner Growth Management Strategies as well as from the completed supporting technical documents such as the high-level Biophysical Assessments and Transportation Analysis.
- The draft unpopulated matrix also includes criteria for comparison on the Fiscal Impact Assessments of the final recommended concepts for both Colchester and Bremner.
- The final recommended concepts for both communities have the potential to accommodate the Capital Region Board projected growth to 2044 of 33,000 people (high growth scenario).



Existing Conditions

Key Data	Bremner (Urban Reserve Area)	Colchester (Rural/Urban Transition Area)
Growth Area (Hectares)		
Plan Area (Hectares)		
Number of Properties		
Existing Key Features and Amenities		
Wetlands <sup>1</sup>		
Agricultural Soils		

<sup>1</sup> These numbers are approximate. They are based on Alberta Land Inventory Data and do not include streams, creeks, drainage courses or recharge areas. More detailed information including ground truthing would be confirmed as part of a site specific biophysical assessment.



## Community Design Concepts

Key Data	Bremner (Urban Reserve Area)	Colchester (Rural/Urban Transition Area)
CRB Density Target (du/nrha)		
Density of Recommended Concept (du/nrha)		
Population Capacity at Full Buildout		
Potential Buildout Date <sup>1</sup>		
Potential Future Expansion (Yes/No and Acres (Hectares) <sup>2</sup>		
Pipeline Corridors and Setbacks (Acres, Hectares and % of Plan Area)		
Environmental Reserve - ER (Acres, Hectares and % of Plan Area) <sup>3</sup>		
Municipal Reserve - MR (including School Sites, Acres, Hectares and % of Plan Area)		
Net Developable Land (Acres, Hectares and % of Plan Area) <sup>4</sup>		
Residential Areas (Acres, Hectares and % of Plan Area)		
• Low density (average density 28 du/nrha)		
• Medium density (average density 44 du/nrha)		
Mixed use Areas (Acres, Hectares and % of Plan Area) <sup>5</sup>		
Business Park Areas (Acres, Hectares and % of Plan Area)		
Major Retail Areas (Acres, Hectares and % of Plan Area)		
Employment Potential (# of potential jobs)		
Number of School sites <sup>6</sup>		
Number of Major Recreation Centres <sup>6</sup>		
Number of Minor Recreation Centres <sup>6</sup>		
Number of Fire Halls <sup>6</sup>		

<sup>1</sup> Based on Fiscal Impact Analysis growth rate.

<sup>2</sup> Based on the Capital Region Growth Plan priority growth areas.

<sup>3</sup> Due to the Moraine landscape in Colchester, an additional 10% of the land is assumed to be required for Environmental reserve.

<sup>4</sup> Excludes ER, MR, pipeline setbacks and roads.

<sup>5</sup> Assumes 50% commercial uses and 50% high density residential uses, with an average residential density of 90 du/nrha.

<sup>6</sup> The number of school and soft infrastructure is dependent on the population. The numbers provided are based on population capacity at full build out of each community.





## Fiscal Impact Analysis

Key Data	Bremner (Urban Reserve Area)	Colchester (Rural/Urban Transition Area)
<b>Costs for Off-site Infrastructure (\$M) <sup>1</sup></b>		
• Water		
• Wastewater		
• Roads (includes flyovers and interchanges)		
<b>Costs for On-site infrastructure (\$M) <sup>2</sup></b>		
• Water		
• Wastewater		
• Stormwater		
• Roads (includes collector and arterial roads)		
<b>Total Hard Capital Costs (\$M) <sup>3</sup></b>		
<b>Major Soft Infrastructure Costs (\$M) <sup>4</sup></b>		
<b>Total Infrastructure Costs (\$M) <sup>3</sup></b>		
<b>Impact on municipal tax rate (% increased tax rate) <sup>5</sup></b>		

1 As per the Fiscal Impact Analysis, off-site infrastructure refers to any new hard infrastructure or upgrades to existing hard infrastructure outside of the boundaries of the subject area required to service the development. This includes provincial infrastructure such as highways and interchanges.

2 As per the Fiscal Impact Analysis, on-site infrastructure refers to hard infrastructure within the boundaries of the subject area required to service the development.

3 Includes initial capital costs only. Does not include operation and maintenance costs over time.

4 Provision of soft infrastructure costs is based on population thresholds, and includes the cost of infrastructure such as police and fire stations, recreation centres, swimming pools, transit centres, park n' ride centres, and outdoor rinks. Includes initial capital costs only.

5 Based on the Fiscal Impact Analysis performed on the recommended community design concept and full build out horizon of each community.



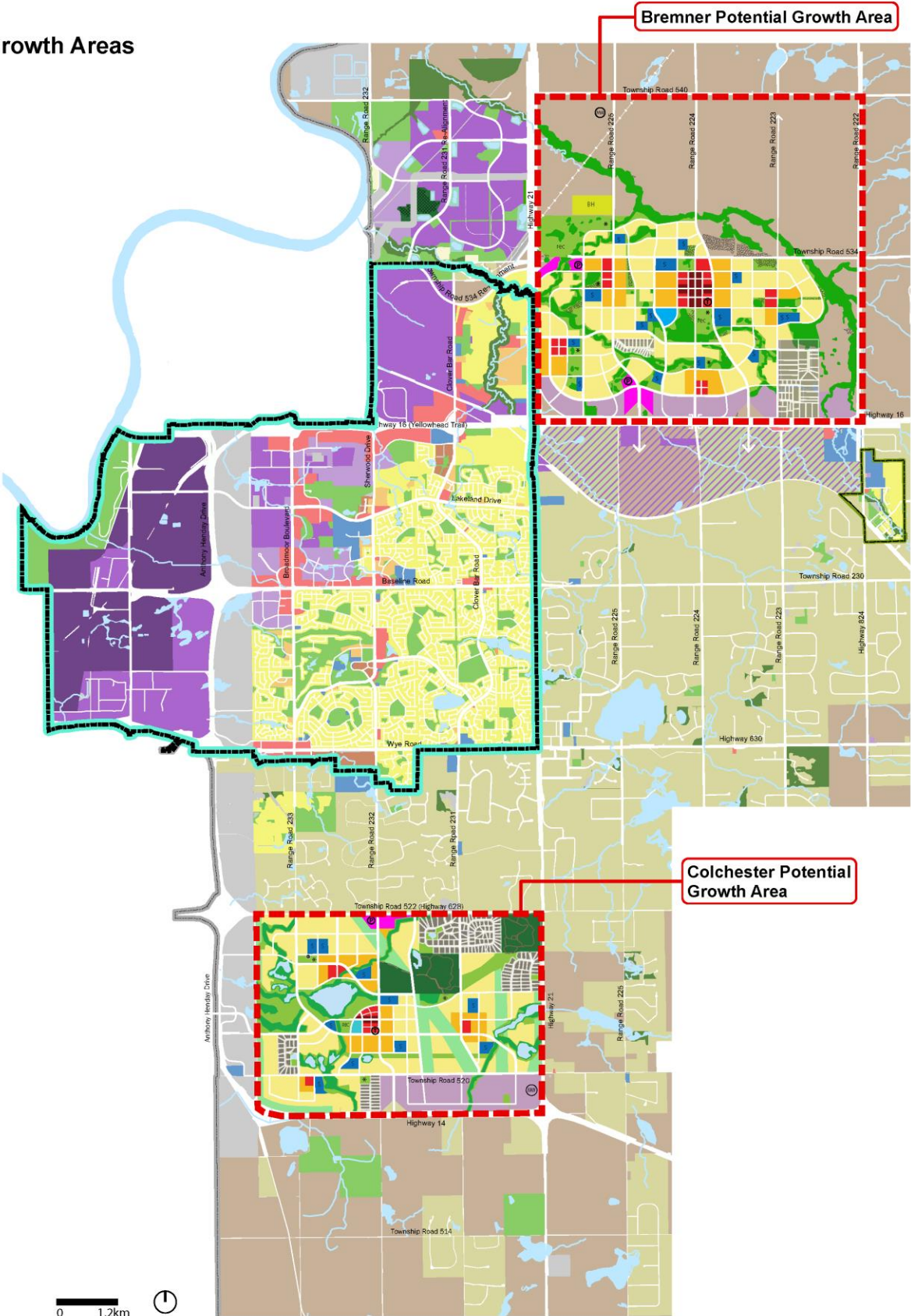


Context Map of Potential Growth Areas

- CONTEXT LEGEND
- Watercourse
  - Water Body
  - Bremner - Colchester Potential Growth Areas
  - Sherwood Park
  - Hamlet of Ardrossan
  - County Boundary
  - Agriculture
  - Residential (Country and Rural)
  - Residential (Low Density)
  - Residential (Medium Density)
  - Residential (High Density)
  - Mixed Use Urban Village
  - Commercial
  - Commercial (Low Intensity/Business Park)
  - Industrial Light/Medium
  - Industrial (Heavy)
  - Proposed Development Expansion Area ACP
  - Institutional
  - Environmental Reserve
  - Parks, Open Space and Recreation
  - Utilities
  - Storm Water Management Facilities
  - Wetlands

BREMNER - COLCHESTER LEGEND

- Low Density Residential
- Medium Density Residential
- Mixed Use Centres
- Town Center Commercial Core
- Business Park Area
- Major Retail Area
- School (Municipal Reserve)
- Institutional
- \* Community Centre
- Parkland (Municipal Reserve)
- Environmental Reserve
- Existing Protected Areas
- Upland Feature
- rec Major Recreation Centre and Sports Fields
- Agriculture
- BH Bremner House Property
- C Cemetery
- Highway Flyover
- T Transit Station
- P Park and Ride
- MW Potential Meltwater Facility



# Draft Comparison Matrix

## Other Considerations

- Municipal Reserve (MR) and Environmental Reserve (ER) are conceptual at this level. The Municipal Government Act only permits 10% of the gross developable land area to be allocated as MR. This 10% must be shared between land for Schools, trails, parks, other open space, and natural features (such as tree stands or wildlife corridors) which do not qualify for Environmental Reserve (ER). Detailed consideration would be given to this as part of an Area Concept Plan (ACP) and subsequent Area Structure Plans (ASP).
- Discussions with Alberta Transportation have occurred throughout the growth management strategy processes; however, these documents have not been approved by Alberta Transportation. Further discussion with Alberta Transportation will occur at the ACP stage including control ownership of Highway 628 given the access configuration proposed.
- Fiscal Impact Assessments (FIA)s are being completed for each recommended community design concept. The numbers and costs in the FIAs are high level, and are not detailed enough to indicate the feasibility of each proposed growth management strategy. Funding scenarios such as municipal grants have not been incorporated (final numbers and costs will be included in the March 8<sup>th</sup> Priorities Committee presentation of the populated Matrix).
- The growth management strategies focused on off-site and on-site infrastructure needed to service the proposed community, and did not analyse the downstream impacts they may have on existing infrastructure. Detailed consideration would be given to this as part of an ACP and subsequent ASPs.



Councillor Request Report

February 16, 2016

#	Elected Official Name	Subject	Req type	Meeting date	Due date	Resp Dept	2nd Dept	Request	Reponse date	Reponse	Status
3	CARR Roxanne	Online Voting Records	Information	05/11/2013	11/15/2013	LLS		Research other municipalities best practices regarding online voting records.		LLS is currently looking into an electronic meeting management system. Online voting records will be part of this initiative.	In Progress
				23/09/2014	03/10/2014	LLS		Please provide and update on the status of online voting.		Commencing January 2015, Strathcona County will start rolling out modules of the electronic meeting management software (eScribe) that we purchased. The electronic voting module is anticipated to be rolled out in March. Prior to March, LLS will provide Council with different options on how we can display our voting records online.	
28	CARR Roxanne	Alberta Community Partnership Program	Information	11/03/2014	3/21/2014	CPIA		Please provide a report on actions taken by Administration to create applications to the Alberta Community Partnership Program at the May 13, 2014 Priorities Committee Meeting.			Outstanding
								Further dialogue will be required regarding this request. To be discussed at the June 17th Priorities Committee meeting when the request for Community Group Collaboration Fund (Councillor Smith) is discussed.			
33	SMITH Paul	Community Group Collaboration Fund	Program	22/04/2014	5/13/2014	RPC	FCS	Create parameters and budget for a fund that would facilitate and enable community organizations to work together for success and viability. The outcome would be a system that would enable joint initiatives with access to funds, facilities, expertise and training. This request has been directed to Community Services Division- FCS & RPC			In Progress
								Please bring this program request back for discussion to the June 17, 2014 Priorities Committee Meeting. (The request was to be brought forward to the May 13, 2014 PCM however Councillor Smith will not be in attendance for the May 13, 2014 PCM)			
35	BIDZINSKI Victor	Community Halls Renovation/ Replacement Plan	Information	06/05/2014	5/16/2014	FAS		Provide information on ways we could augment the costs that will be associated with the renovation/replacement of Strathcona County's Community Halls in the future. (Was stated that 19 million dollars will be required)			Outstanding
*44	BIDZINSKI Victor	Offsite Levies & Unfinished Land Maintenance	Information	08/07/2014	7/18/2014	PDS		Please provide status update on the resident request listed: A) Paid excess offsite levies to Strathcona County when they built their establishment to augment future growth in the area. How do they recover over payment? B) Land behind their establishment owned by them was worked on by the County. Has not been resolved properly and is the County going to repair, restore or purchase the land?	28-Aug-14	A) The only financial obligation that was assessed to Lot 47B, Block 2, Plan 9926667 (previously Lot 47, Block 2, Plan 882222) as part of the Development Agreement dated July 1999, was a Local Improvement charge dating back to the 1988 construction of infrastructure, which was identified within the ARP South of Wye Road Area-71-86. It is noted that draft versions of the 1999 Development Agreement refers to a levy component, however the final signed version only refers to a Local Improvement charge which was a requirement for both Lot 47A and Lot 47B. There is no indication in our planning files, or within the Development Agreement, for payment of any levies or oversize charges to the County, nor any reference to cost sharing or recoveries which may have been negotiated between the two properties. B) Strathcona County had discussions with Danley Ventures Inc. ( Expert Lock Services) via Mr. Dan Kuefler with respect to work done on the land behind the Expert Lock Services establishment. The issue we're aware of is that the restoration of the easement area where the work was performed, is not acceptable to Mr. Kuefler. An acceptable cash settlement was verbally agreed upon between Mr. Kuefler and Strathcona County however was a concern with the format of release agreement and a settlement has not yet been reached. Planning and Development Services will follow up with Mr. Kuefler on resolving this concern.	In Progress
								10/02/2014		Please provide an updated report.	



#	Elected Official Name	Subject	Req type	Meeting date	Due date	Resp Dept	2nd Dept	Request	Reponse date	Reponse	Status
86	BIDZINSKI Victor	Spray Decks	Information	9/29/2015	10/9/2015	RPC		Please provide information regarding the status update and maintenance/ revitalization plan report on spray decks in Strathcona County.	10/05/2015	<ul style="list-style-type: none"><li>• Strategy phase of outdoor aquatics planning is projected to take place in Q1-Q2 2016.</li><li>• This strategy will look at outdoor aquatics as a whole, throughout Strathcona County.</li><li>• Additional public engagement and assessment of community needs will be included in the study.</li><li>• Study will look at both the older, existing spray decks as well as strategic options for future sites as identified on Page 8 of the 5-year Open Space Recreation Facility Strategy (OSRFS) update, outdoor aquatic infrastructure strategy/concept stages to be completed within the 2014-2018 timeframe.</li><li>• Based on this timeline, RPC will be in a position to make strategy recommendations and move into the concept/design stages as early as the 2017 budget cycle.</li></ul>	In Progress
91	BIDZINSKI Victor	St. Theresa School Expansion	Information	12/08/2015	12/18/2015	ETeam		Please provide information regarding the St. Theresa School expansion and what involvement Strathcona County has on the project.			Outstanding
92	CARR Roxanne	Promotion of Local Businesses	Information	01/19/2016	01/29/2016	EDT		What does Strathcona County do to promote local business? Please provide information on the top three municipalities in Alberta and what they do to promote local business.			In Progress
93	BIDZINSKI Victor	Backyard Storage	Information	01/19/2016	01/29/2016	PDS		Please provide information on the guidelines regarding backyard storage of RV's, boats and trailers within Strathcona County as well as what guidelines other municipalities have.	02/01/2016	A response to this inquiry was provided to Council via email on Feb.1, 2016. The document is too large to include within this report.	Complete
94	BIDZINSKI Victor	Fencing Regulations	Information	01/19/2016	01/29/2016	PDS		Please provide information regarding fencing regulations under Land Use Bylaw 6-2015 Section 3.7 subsections 3.7.3, 3.7.4 specifically on safety and sightline requirements concerning fencing constructed to the property line.	02/02/2016	A response to this inquiry was provided to Council via email on Feb.2, 2016. The document is too large to include within this report.	Complete
95	ANDERSON Dave	Intersection of Sherwood Drive and Brentwood Blvd.	Information	01/19/2016	01/29/2016	TAS		Would it be feasible to improve the lane marking and/or signage to provide clarity at Sherwood Drive and Brentwood Blvd.	01/25/2016	The intersection has been reviewed and was found to warrant various improvements due to the geometry, close proximity of accesses, and collision history. Upon reviewing the right-turn lane from Brentwood Blvd. north onto Sherwood Drive north, it was noted that additional clarification is required. The lane is recommended to be a merge lane, additional signing and line marking will define the lane and inform drivers on Sherwood Drive. In an effort to reduce and eliminate left-turn crashes, the traffic signal plan will be modified to a protected left-hand turn only for southbound Sherwood Drive to southbound Brentwood Blvd.	Complete

**Priorities Committee Meeting\_Feb16\_2016**

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**REPORT FOR INFORMATION****Municipal Development Plan Update****Report Purpose**

To provide the Priorities Committee with an update on the Municipal Development Plan (MDP) Update process.

**Council History**

March 6, 2007 – Council approved Motions 175/2007 and 176/2007, amendments to Municipal Development Plan Bylaw 1-2007.

May 22, 2007 – Council approved Municipal Development Plan Bylaw 1-2007.

March 11, 2010 – Capital Region Growth Plan was adopted by Province.

April 21, 2015 – Council received an overview of the MDP Update process and public engagement.

July 14, 2015 - Priorities Committee received an update on the MDP Update process and public engagement.

November 10, 2015 - Priorities Committee received an update on the MDP Update process and public engagement.

**Strategic Plan Priority Areas**

**Economy:** The economic development section of the MDP will be reviewed to ensure policy aligns with the objectives of the Economic Sustainability Framework and Strategic Plan for a diverse economy and effective and efficient municipal infrastructure.

**Governance:** The public engagement and communications plan for the MDP Update will aim to create an inclusive process that engages residents and stakeholders.

**Social:** The MDP Update will review the social development section of the document to ensure it reflects the objectives of the Social Sustainability Framework and Strategic Plan for an active and healthy community.

**Culture:** The MDP Update will be reviewed to ensure it aligns with the Strategic Plan to create vibrant, creative communities.

**Environment:** The MDP Update will review the environmental section of the document to ensure it reflects the objectives of the Environmental Sustainability Framework and Strategic Plan to protect our environment and preserve biodiversity.

**Other Impacts**

**Policy:** Policy 17.4 of the MDP indicates a major review of the document is to be conducted every five years in order to ensure the Plan remains valid and effective.

**Legislative/Legal:** Any changes to the MDP will require passage of a bylaw to amend Bylaw 1-2007.

**Interdepartmental:** Multiple Strathcona County departments may be involved to ensure the MDP Update aligns with other departmental projects.

## **Summary**

The current MDP was adopted by Council in May 2007. In May of 2015, the County launched the MDP Update project, which was broken down into multiple phases. Phase 1 – Foundations, Phase 2 – Setting Direction, and Phase 3 – Options and Trade-offs have been completed. Currently, we are in Phase 4 – Draft Plan.

Administrative staff and the consulting team have been diligently working through the MDP Update project with emphasis on public outreach, youth engagement, and obtaining valuable input from the community and stakeholders.

Previous updates to the Priorities Committee on the MDP Update process and public engagement identified that the intent was to complete a draft plan for public consideration and prepare a final document to present to Council in spring 2016. The timeline has been updated with the intent to complete a draft plan for public consideration in late spring and prepare a final document to present to Council in early fall.

The revisions made to the timeline are essential to ensure a comprehensive review of the draft by Administration, referral agencies and stakeholders, and in order to ensure necessary changes and additions have been incorporated to produce a clear, up to date and user-friendly document.

## **Communication Plan**

A range of stakeholders such as developers, community groups, school boards as well as the general public have been and will continue to be consulted for the MDP Update. The County has utilized traditional engagement tools such as open houses, stakeholder interviews, posters, newspaper advertisements and the County website. In addition, the County has a white board video, online engagement hub, backgrounder discussion papers, e-newsletters, postcards, bus ads, portable signs and has utilized social media such as Facebook, Twitter, and Instagram to engage the public.



## **Priorities Committee Meeting\_Feb16\_2016**

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### **Mayor's Report**

**Elected Official:** Roxanne Carr  
**Time Period:** October 1, 2015 to January 31, 2016

### **Boards and Committees:**

October 2	Capital Region Board GPU Task Force Meeting
October 5	Mayor's Executive Committee Meeting
October 6	Capital Region Board Briefing Meeting
October 7	Council and Chief Administrative Officer Meeting
October 8	Capital Region Board Meeting
October 9	Mayor's Executive Committee Meeting
October 9	Governance Advisory Committee Meeting
October 13	Priorities Committee Meeting & Open House
October 14	Governance Advisory Committee Meeting
October 14	Intermunicipal Relations Committee Briefing Meeting
October 22	Intermunicipal Relations Committee Meeting
October 26	Mayor's Executive Committee Meeting
October 27	Capital Region Board Briefing Meeting
November 2	Mayor's Executive Committee Meeting
November 4	Council and Chief Administrative Officer Meeting
November 9	Capital Region Board Briefing Meeting
November 10	Priorities Committee Meeting & Open House
November 12	Capital Region Board – Advocacy & Monitoring Committee Meeting
November 12	Capital Region Board Meeting
November 16	Mayor's Executive Committee Meeting
November 19	Economic Development & Tourism Advisory Committee Meeting
November 23	Capital Region Board GPU Task Force Briefing Meeting
November 30	Mayor's Executive Committee Meeting
December 1	Intermunicipal Relations Committee Meeting & Christmas Lunch
December 1	Finance Advisory Committee Meeting
December 3	Seniors' Advisory Committee Christmas Lunch
December 7	Agriculture Service Board Meeting
December 9	Capital Region Board Briefing Meeting
December 10	Capital Region Board Breakfast Meeting Hosted by Alberta Health Services
December 10	Capital Region Board Meeting
December 10	Council and Chief Administrative Officer Meeting
December 11	Capital Region Board 2.0 Task Force Meeting
January 6	Capital Region Board Briefing Meeting
January 11	Mayor's Executive Committee Meeting
January 14	Supplementary Council and Chief Administrative Officer Meeting
January 18	Mayor's Executive Committee Meeting
January 18	Capital Region Board Economic Development Briefing Meeting
January 21	Capital Region Board Advocacy & Monitoring Committee Meeting
January 21	Economic Development & Tourism Advisory Committee Meeting
January 25	Mayor's Executive Committee Meeting
January 25	Capital Region Board Capital Counties Meeting
January 26	Priorities Committee Meeting and Open House
January 29	Finance Advisory Committee Meeting

**County Business:**

October 1	Colchester Open House
October 2	Meeting with Mayor Iveson, City of Edmonton
October 5	Weekly Communications Staff Meeting
October 5	Meeting with Administration
October 6	Council Meeting and Public Hearings
October 6	Chief Administrative Officer Review
October 7	Meeting with Sherwood Park News
October 7	Meeting with Administration
October 8	Municipal Development Plan Update Open House
October 13	Chief Administrative Officer Review Meeting
October 14	Meeting with Resident
October 15	Preparatory Meeting with Administration
October 16	Northern Alberta Mayors' & Reeves' Caucus Meeting
October 19	Weekly Communications Staff Meeting
October 19	Meeting with Administration
October 20	Meeting with Administration
October 20	Meeting with Resident
October 20	Priorities Committee Procedures Meeting
October 20	Chief Administrative Officer Review Meeting
October 20	Council Organizational Meeting
October 20	Council Meeting and Public Hearings
October 21	Meeting with Resident
October 22	Pre-Alberta Industrial Heartland Association Board Meeting & MLA Breakfast
October 22	Screening of County Connect Web Self-Service
October 23	Alberta Industrial Heartland Association Board Meeting & MLA Breakfast
October 23	Meeting with MLA Annie McKittrick
October 24	Meeting with Resident
October 26	Strathcona County & EIPS Senior Officials' Quarterly Meeting
October 26	Weekly Communications Staff Meeting
October 27	Meeting with Local Business
October 27	Meeting with Resident
October 27	Provincial Budget Presentation
October 28	Business Visitations
October 28	Council Work Plan Sessions
October 28	Leduc County Council-to-Council Meeting
October 29	Business Visitations
November 2	Weekly Communications Staff Meeting
November 2	Historical Bremner House Meeting
November 3	Council Meeting and Public Hearings
November 4	Meeting with Resident
November 4	Family & Community Services' 40 <sup>th</sup> Anniversary Open House
November 4	Community Conversations
November 5	Air Quality Monitoring Station Tour
November 5	Premier's State of the Province Address
November 5	Meeting with Resident
November 6	Meeting with Councillor
November 9	Weekly Communications Staff Meeting
November 9	Meeting with MLA Estefania Cortes-Vargas
November 12	Alberta Industrial Heartland Association GR Meeting
November 16	Special Council Meeting

November 16	Weekly Communications Staff Meeting
November 16	Administrative Briefing Meeting
November 16	Mayors' & Reeves' Liaison Committee Meeting
November 17	Meeting with Minister Ganley
November 19	Meeting with Resident
November 20	Council Business Plan and Budget Meeting
November 20	Administrative Briefing Meeting
November 23	Bi-Annual Meeting with Chamber of Commerce Board
November 23	Administrative Briefing Meeting
November 23	Meeting with Resident
November 24	Council Meeting and Public Hearings
November 25	Council Business Plan and Budget Meeting
November 26	Business Visitations
November 26	Weekly Communications Staff Meeting
November 26	Colchester Open House
November 27	Council Business Plan and Budget Meeting
November 30	Weekly Communications Staff Meeting
November 30	Council Business Plan and Budget Meeting
December 2	Meeting with Resident
December 3	Meeting with Administration
December 3	Administrative Briefing Meeting
December 4	Meeting with Administration
December 4	Alberta Industrial Heartland Association Board Meeting
December 4	Agriculture Master Plan Meeting
December 7	Weekly Communications Staff Meeting
December 7	Intermunicipal Meeting
December 8	Council Meeting and Public Hearings
December 8	Chief Administrative Officer Performance Evaluation
December 9	Meeting with Administration
December 9	2016 County Budget Discussion Meeting
December 9	Metro Mayors' Alliance Dinner Meeting
December 10	eScribe Electronic Voting Preview
December 11	GreenTRIP Provincial Funding Announcement
December 14	Meeting with Lamont County
December 14	Weekly Communications Staff Meeting
December 15	Meeting with EIPS & EICS Board and Executive
January 4	Weekly Communications Staff Meeting
January 5	Meeting with Primary Care Network
January 6	St. Michael's Extended Care Centre Society Meeting
January 6	Intermunicipal Meeting Discussion
January 7	Community Halls Sustainability Strategy Meeting
January 8	Meeting with Resident
January 11	Weekly Communications Staff Meeting
January 13	Provincial Ministers' Meeting
January 14	Intermunicipal Meeting Discussion
January 18	Weekly Communications Staff Meeting
January 18	IAFF's Community Investment Fund Discussion
January 19	Council Meeting and Public Hearings
January 20	Interview with Sherwood Park News
January 22	Council Strategic Planning Session
January 25	Weekly Communications Staff Meeting
January 29	Special Council Meeting
January 27	AUMA Linear Property Taxation Symposium

January 27	Meeting with Minister Hoffman
January 28	Meeting with MLA McKittrick
January 28	Metro Mayors' Alliance Meeting
January 29	Meeting with Resident

### **Professional Development:**

October 1	Capital Region Board Annual Regional Housing Symposium
October 26	Meetings, Rules & Effective Decision-Making Workshop with Eli Mina
November 13	Northwest Regional Agricultural Service Board Conference
November 17 – 19	AAMDC Fall Convention

### **County Functions and Events:**

October 3	Vitality Health Grand Opening
October 3	ACT-UCT Fundraising Event
October 4	National Family Week Kick-off Pancake Breakfast
October 5	Woodbridge Farms School Read-In Week
October 5	Pine Street School Read-In Week
October 5	Wye School Read-In Week
October 5	Friends of the Library – Books, Bites and Bubbly
October 7	Glen Allan School Read-In Week
October 7	NutraPonics Grand Opening
October 8	New Horizons School Read-In Week
October 13	Battle of Strathcona County Chefs Meeting
October 13	Sherwood Park Chamber of Commerce Federal Candidates' Forum
October 14	CASA Foundation Donor Appreciation Breakfast
October 15	Strathcona County Community Mediation Conflict Resolution Day – Calming Upset People
October 15	Servus Credit Union Cheque Presentation – Strathcona Food Bank
October 15	Battle of Strathcona Chefs Meeting
October 16	IVC Executive Director Boot Camp
October 18	East Side Grannies Scrabble Event
October 19	Small Business Week Kick-Off Symposium
October 21	Strathcona County Library "County Out Loud" Event
October 21	Famous Five Foundation Speaker Series
October 21	Bev Facey High School Annual Awards Celebration Gala
October 22	Sherwood Park Chamber of Commerce Breakfast
October 22	Sasol Senior Delegation Meeting
October 22	Strathcona County Condominium Group Meeting
October 23	Tour of Sherwood Park Care Centre
October 23	Sherwood Park Chamber of Commerce Business Awards
October 24	Gently Used Fall Fashion Cash Mob
October 25	26 <sup>th</sup> Annual Ecumenical Mission Potluck Dinner
October 26	Archbishop Jordan High School Annual Awards Night
October 27	Deville Farmers' Market
October 29	First Poppy Presentation Meeting
October 29	ABJ High School Engagement Plan – Municipal Development Plan
October 29	Battle of Strathcona Chefs Debrief Meeting
November 2	Strathcona County Library Board 5 <sup>th</sup> Anniversary Celebration
November 4	Fultonvale Elementary School Read-In Week
November 6	Shell Quest Carbon Capture & Storage Start-Up Celebration
November 6	St. Michael's Blue Angel Fundraiser
November 7	Cultural Arts Foundation Annual Black & White Fundraiser
November 9	Elks Cheque Presentation

November 9	Canadian Home Builders Association Leadership Dinner
November 10	Parents Empowering Parents Fentanyl Information Night
November 11	Remembrance Day Service
November 11	Strathcona County Museum – Remembrance Day Exhibit
November 14	25 <sup>th</sup> Anniversary of Rotary Club of Sherwood Park
November 15	South Cooking Lake IODE Brunch
November 16	Installation of University of Alberta President
November 16	Dairy Queen Friends & Family Stollery Fundraiser
November 19	SCES Class of 2015 Fall Convocation
November 19	Lorenz Team 2015 Client & Referral Partner Appreciation
November 20	Festival of Trees Gala
November 21	Celebration of Lights
November 21	Ardrossan United Church Annual Fall Supper
November 23	Harvest House Resident & Family Council Meeting
November 26	Supervising for Results Graduation
November 28	Christmas in the Heartland
November 28	Light Up Heartland Hall
November 29	Sherwood Park Elks 2 <sup>nd</sup> Annual Grey Cup Party
November 30	Alberta Industrial Heartland Association Investment Dinner
December 3	ATB Holiday Reception
December 3	Sherwood Park Condominium Group Update Session
December 3	Canadian Wrestling Team Trials Leaders' Reception
December 5	Christmas in the Country Tour
December 5	Light Up South Strathcona!
December 7	Pedal Power Fundraiser
December 8	ATB Junior Banking Program Opening Ceremonies
December 8	Parents Empowering Parents Christmas Potluck Celebration
December 9	Strathcona Industrial Association Holiday Luncheon
December 9	Community Building Discussion Meeting
December 14	Mayor's Christmas Carolling
December 15	Mayor's Christmas Carolling
December 16	Sherwood Park Chamber of Commerce Luncheon
December 17	Mayor's Christmas Carolling
December 17	Bev Facey High School Internet of Everything Project
December 31	Strathcona County New Year's Eve Festival
January 8	Opening Reception – Interpretations (Gallery@501)
January 12	Edmonton Impact Luncheon
January 14	Canadian Home Builders Association Economic Forum & Dinner
January 16	Meet & Greet – Marty Chan (Writers in Residence Program)
January 18	Grey Cup Visit to Community Centre
January 20	Beaumont Mayor's Address Luncheon
January 20	Alberta Industrial Heartland Initiative Sponsor Reception
January 23	Meeting with Edmonton Northlands
January 24	Fultonvale School Family Winter Fun Day 2016
January 26	Sherwood Park Kiwanis Club Monthly Meeting
January 29	2016 Edmonton Chamber Ball

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**Ward 1 Councillor Report**

**Elected Official:** Vic Bidzinski  
**Time Period:** January 1, 2016 to January 31, 2016

**Boards and Committees:**

January 20 River Valley Alliance Board Meeting  
January 25 Governance Advisory Committee Meeting  
January 26 Priorities Committee Meeting  
January 28 Environmental Advisory Committee Meeting

**County Business:**

January 8 Interview with Calder Bateman Consultants  
January 13 Resident Meeting  
January 14 Council and Chief Administrative Officer Meeting  
January 19 Council Meeting  
January 22 Strategic Planning Session  
January 26 Special Council Meeting  
January 27 Council and Chief Administrative Officer Meeting  
January 28 Business Visitations

**Professional Development:**

January 14 Canadian Home Builders Association's Annual Economic Forum and Dinner  
January 21 Alberta's Industrial Heartland Association Stakeholders Update and Luncheon  
January 27 Alberta Urban Municipalities Association Linear Property Taxation Symposium

**County Functions and Events:**

January 7 Sherwood Park Chamber of Commerce Breakfast  
January 7 Opening Reception at Gallery @501  
January 14 Sherwood Park Chamber of Commerce Breakfast  
January 16 Grand Opening of the First Travelling Exhibit  
January 16 Meet and Greet with Marty Chan  
January 20 Sherwood Park Chamber of Commerce Luncheon  
January 22 Life on Cooking Lake Moraine Information Session  
January 25 Linking Generations Family Meet and Greet  
January 29 One! International Poverty Relief Fundraiser



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**Ward 3 Councillor Report**

**Elected Official:** Brian Botterill  
**Time Period:** January 1, 2016 to January 31, 2016

**Boards and Committees:**

January 13 Beaver Hills Initiative Board Meeting  
January 25 Governance Advisory Committee Meeting  
January 26 Priorities Committee Meeting  
January 29 Finance Advisory Committee Meeting

**County Business:**

January 14 Council and Chief Administrative Officer  
January 22 Strategic Planning Session  
January 26 Special Council Meeting

**Professional Development:**

January 14 Canadian Home Builders Association's Annual Economic Forum and Dinner  
January 18 - 21 Provincial Agricultural Service Board Conference  
January 21 Alberta's Industrial Heartland Association Stakeholder Update and Luncheon  
January 27 Alberta Urban Municipalities Association Linear Property Taxation Symposium

**County Functions and Events:**

January 16 Grand Opening of the First Traveling Exhibit  
January 22 Life on Cooking Lake Moraine  
January 28 Urban Development Institute New Horizons Presents: The Winter Ice Breaker

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**Ward 4 Councillor Report**

**Elected Official:** Carla Howatt  
**Time Period:** January 1, 2016 to January 31, 2016

**Boards and Committees:**

January 15 Strathcona County Community Housing Task Force Meeting  
January 18 Heartland Housing Foundation Meeting  
January 26 Priorities Committee Meeting

**County Business:**

January 6 Meeting with St. Michael's Extended Care Centre Society  
January 6 Women's Initiative Capital Caucus Planning Meeting  
January 6 Ward 4 Open House  
January 7 Meeting with Mattamy Homes  
January 8 Ward 4 Open House  
January 8 Interview with Calder Bateman Consultants  
January 12 Meeting with Strategic Steps Inc.  
January 12 Phone Call with MLA Estafania Cortes-Vargas  
January 14 Women's Initiative Capital Caucus Planning Meeting  
January 14 Council and Chief Administrative Officer Meeting  
January 15 Community Gardens Meeting  
January 15 Resident Meeting  
January 18 Pre-Heartland Housing Foundation Meeting  
January 19 Council Meeting  
January 21 Meeting with MP Garnett Genuis  
January 22 Strategic Planning Session  
January 25 Resident Meeting  
January 26 Special Council Meeting  
January 29 Capital Region Board Housing Committee Meeting  
January 29 Meeting with MP Kevin Sorenson

**Professional Development:**

January 14 Canadian Home Builders Association's Annual Economic Forum and Dinner  
January 20 University of Alberta Environmental Sustainability Course  
January 27 Alberta Urban Municipalities Association Linear Property Taxation Symposium

**County Functions and Events:**

January 16 Meet and Greet with Marty Chan  
January 21 Strathcona County Condo Association Monthly Meeting

**Priorities Committee Meeting\_Feb16\_2016**

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**Ward 5 Councillor Report**

**Elected Official:** Paul Smith  
**Time Period:** January 1, 2016 to January 31, 2016

**Boards and Committees:**

January 11	Mayor's Executive Committee Meeting
January 11	Fort Air Partnership Board Meeting
January 18	Mayor's Executive Committee Meeting
January 21	John S Batiuk Water Commission Meeting
January 25	Mayor's Executive Committee Meeting
January 26	Priorities Committee Meeting
January 27	Energy Exploration Committee Meeting

**County Business:**

January 2	Resident Meeting
January 3	Resident Meeting
January 6	Resident Meeting
January 6	Interview with Calder Bateman Consultants
January 7	Ardrossan Sewer Line and Water Reservoir Meeting
January 11	Meeting with Planning and Development Services
January 12	Christmas in the Heartland Wind Up Meeting
January 14	Council and Chief Administrative Officer Meeting
January 15	Resident Meeting
January 17	Resident Meeting
January 18	Meeting with Developer
January 18	Meeting with Capital Planning and Construction
January 19	Council Meeting
January 20	TransCanada Yellowhead Highway Association Cheque Signing
January 22	Strategic Planning Session
January 26	Special Council Meeting
January 27	Council and Chief Administrative Officer Meeting
January 28	Alberta Industrial Heartland Transportation Study and Area Structure Plan Update Second Public Meeting

**Professional Development:**

January 21	Alberta's Industrial Heartland Association Stakeholders Update and Luncheon
January 27	Alberta Urban Municipalities Association Linear Property Taxation Symposium
January 29	Alberta Association of Municipal Districts and Counties District Number 5 Organizational and Regular Meeting

**County Functions and Events:**

January 6	Fort Saskatchewan Chamber Luncheon
January 10	Jim Diers Interactive Workshop
January 20	Sherwood Park Chamber of Commerce Luncheon
January 20	Stars of Bruderheim Recognition Ceremony
January 24	Josephburg Presents Return to Graceland
January 25	Josephburg Seniors Travelling Cafe
January 27	Public Information Meeting for Proposed Conceptual Scheme SW 30-53-21-W4

**Priorities Committee Meeting\_Feb16\_2016**

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**Ward 6 Councillor Report**

**Elected Official:** Linton Delainey  
**Time Period:** January 1, 2016 to January 31, 2016

**Boards and Committees:**

January 11	Strathcona County Library Board Orientation
January 25	Governance Advisory Committee Meeting
January 26	Priorities Committee Meeting
January 27	Energy Exploration Committee Meeting
January 28	R.C.M.P. Community Advisory Committee Meeting
January 29	Finance Advisory Committee Meeting

**County Business:**

January 6	Interview with Calder Bateman Consultants
January 6	Resident Meeting
January 14	Council and Chief Administrative Officer Meeting
January 15	Edmonton Salutes Committee Meeting
January 18	Township Road 522 Upgrades Meeting
January 19	Council Meeting
January 21	Resident Meeting
January 22	Strategic Planning Session
January 26	Special Council Meeting
January 27	Council and Chief Administrative Officer Meeting

**Professional Development:**

January 21	Alberta's Industrial Heartland Association Stakeholders Update and Luncheon
January 27	Alberta Urban Municipalities Association Linear Property Taxation Symposium

**County Functions and Events:**

January 7	Sherwood Park Chamber of Commerce Breakfast
January 7	Sub-Division Appeal Board
January 14	Sherwood Park Chamber of Commerce Breakfast
January 16	Grand Opening of the First Travelling Exhibit
January 16	Meet and Greet with Marty Chan
January 20	Beaumont Mayor's Address Luncheon
January 24	4H Speaking Contest
January 25	Linking Generations Family Meeting & Greet
January 28	Alberta Industrial Heartland Transportation Study Public Meeting

**Priorities Committee Meeting\_Feb16\_2016**

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**Ward 7 Councillor's Report**

**Elected Official:** Bonnie Riddell  
**Time Period:** January 1, 2016 to January 31, 2016

**Boards and Committees:**

January 6	Beaver Hills Initiative Executive Committee Meeting
January 7	Beaver Hills Initiative Tourism Working Implementation Group
January 7	Agricultural Service Board Agenda Review
January 13	Beaver Hills Initiative Board Meeting
January 21	Economic Development and Tourism Advisory Committee Meeting
January 26	Priorities Committee Meeting
January 28	Community Living Advisory Committee Meeting

**County Business:**

January 6	Women's Initiative Capital Caucus Planning Meeting
January 7	Interview with Calder Bateman Consultants
January 14	Women's Initiative Capital Caucus Follow-Up Meeting
January 14	Council and Chief Administrative Officer Meeting
January 22	Strategic Planning Session
January 23	Agricultural Meeting with Northlands
January 26	Special Council Meeting
January 27	Council and Chief Administrative Officer Meeting

**Professional Development:**

January 15-16	Annual Alberta Horse Conference
January 18-21	Provincial Agricultural Service Board Conference
January 27	Alberta Urban Municipalities Association Linear Property Taxation Symposium
January 29	Alberta Association of Municipal Districts and Counties District Number 5 Organizational and Regular Meeting

**County Functions and Events:**

January 11	Edmonton Economic Development Corporation Luncheon
January 22	Life on Cooking Lake Moraine



**Priorities Committee Meeting\_Feb16\_2016**

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**Ward 8 Councillor's Report**

**Elected Official:** Fiona Beland-Quest  
**Time Period:** January 1, 2016 to January 31, 2016

**Boards and Committees:**

January 15	Strathcona County Community Housing Task Force Meeting
January 18	Heartland Housing Foundation Board Meeting
January 21	Economic Development and Tourism Advisory Committee Meeting
January 25	Heartland Housing Foundation Board Meeting
January 25	Library Board Meeting
January 26	Priorities Committee Meeting

**County Business:**

January 6	St Michael's Extended Care Society Meeting
January 14	Council and Chief Administrative Officer Meeting
January 15	Community Gardens Meeting
January 15	Resident Concerns Meeting with Family and Community Services
January 19	Council Meeting
January 22	Strategic Planning Session
January 27	Council and Chief Administrative Officer Meeting
January 29	Capital Region Board Housing Committee Meeting

**Professional Development:**

January 27	Alberta Urban Municipalities Association Linear Property Taxation Symposium
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**County Functions and Events:**

January 1	Strathcona County's New Year's Festival
January 16	Strathcona County Museum and Archives Grand Opening of the First Traveling Exhibit
January 20	Sherwood Park Chamber of Commerce Luncheon
January 21	Urban Development Institute January Luncheon

**Priorities Committee Meeting\_Feb16\_2016**

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**REVISED Ward 2 Councillor Report**

**Elected Official:** Dave Anderson  
**Time Period:** January 1, 2016 to January 31, 2016

**Boards and Committees:**

January 8	Alberta Capital Region Wastewater Commission Board Orientation
January 11	Mayor's Executive Committee Meeting
January 15	Alberta Capital Region Wastewater Commission Board Meeting
January 18	Mayor's Executive Committee Meeting
January 25	Mayor's Executive Committee Meeting
January 26	Priorities Committee Meeting
January 26	R.C.M.P. Community Advisory Committee Meeting
January 28	Capital Region Board Transit Task Force Meeting
January 18	Community Living Advisory Committee Meeting

**County Business:**

January 8	Interview with Calder Bateman Consultants
January 13	Be Caught Being Active Follow-Up Meeting
January 13	Resident Meeting
January 14	Meeting with Edmonton Councillor
January 14	Council and Chief Administrative Officer Meeting
January 19	Council Meeting
January 20	Meeting with the Director of Legislative and Legal Services
January 22	Strategic Planning Session
January 25	Pre-Transit Committee Meeting
January 25	Resident Meeting
January 26	Special Council Meeting
January 27	<del>Council and Chief Administrative Officer Meeting</del>
January 29	Meeting with the Director of Utilities

**Professional Development:**

January 21	Alberta's Industrial Heartland Association Stakeholders Update and Luncheon
January 27	Alberta Urban Municipalities Association Linear Property Taxation Symposium

**County Functions and Events:**

January 7	Sherwood Park Chamber of Commerce Breakfast
January 10	<del>Jim Diers Interactive Workshop</del>
January 12	Men as Allies Breakfast
January 14	Canadian Home Builders Association Economic Forum and Dinner
January 16	Grand Opening of the First Travelling Exhibit
January 20	Sherwood Park Chamber of Commerce Luncheon
January 20	Stars of Bruderheim Fire Hall Awards