

COUNCIL MEETING - BUDGET AGENDA

Date: **November 13, 2024**
Call to Order: **9:00 a.m.**
Location: **Council Chamber**
401 Festival Lane
Sherwood Park, AB

1. BUDGET MEETING NOTES

This Council Budget meeting takes place starting on November 13, 2024 continuing on November 14, 20, 21, 25 and 28 as required.

All agenda documents and meeting minutes (when available) will be located on the November 13, 2024 meeting date site.

The recorded webcast of each meeting day will be accessible on each individual meeting date site.

Have questions? Contact: Legislative Officer at legislativeofficer@strathcona.ca

2. CALL TO ORDER & TERRITORIAL ACKNOWLEDGEMENT

3. CHANGES TO AGENDA & ADOPTION OF AGENDA

4. INTRODUCTION

4.1 Introduction, Addition and Replacement Materials

4.2 Overview of Flagged Items Process

5. FLAGGED ITEMS AND RESPONSES

6. Q3 MANAGEMENT REPORT

7. BUDGET OVERVIEW

7.1 Recommended Multi-Year Budget

8. DIVISION PRESENTATIONS

8.1 Infrastructure and Planning Services [November 13, 2024, 2 p.m.]

8.2 Community Services [November 14, 2024, 9 a.m.]

8.3 Corporate Services [November 14, 2024, 2 p.m.]

8.4 Senior Administration and Elected Officials [November 14, 2024 after item 8.3]

9. FEES, RATES AND CHARGES BYLAW [November 20]

10. CAPITAL BUDGET [November 20]

11. COUNCIL DRIVEN INITIATIVES [November 20]

12. COMMUNITY PARTNER PRESENTATIONS [November 21]

12.1 Strathcona County Library [November 21, 2024, 4 p.m.]

12.2 Heartland Housing [November 21, 2024, 4:30 p.m.]

13. PUBLIC HEARING [November 21, 2024]

5:00 PM

13.1 Strathcona County 2024 Budget - Non-Statutory Public Hearing

13.2 Related Materials - Public Hearing

14. BUDGET AND RELATED APPROVALS

14.1 Subsequent Motions (if required)

14.2 Bylaw 38-2024: Fees, Rates and Charges

14.3 Budget Deliberations and Approval

15. ADJOURNMENT

16. ADDITIONAL AND REPLACEMENT MATERIALS