

COUNCIL MEETING REVISED AGENDA

Date: **December 13, 2016**
Call to Order: 9:00 a.m.
Open Session: **4:00 p.m.**
Location: **Council Chambers**

Pages

- 1. CALL TO ORDER**
- 2. ADDITIONS / DELETIONS / CHANGES TO AGENDA**
- 3. ADOPT AGENDA (Motion)**
- 4. [9:05 a.m.] IN CAMERA SESSION (Motion)**
 - 4.1 Chief Commissioner - Introduction of Topics
 - 4.2 Centre in the Park
 - FOIP Section 24 - advice from officials
 - FOIP Section 27 - legal privilege
 - FOIP Section 29 - information available or to be available to the public
 - 4.3 Regional Strategic Discussion
 - FOIP Section 21, harmful to intergovernmental relations
 - FOIP Section 23, local public body confidences
 - FOIP Section 24, advice from officials
 - 4.4 *Municipal Government Act Consultation*
 - FOIP Section 21, harmful to intergovernmental relations
 - FOIP Section 24, advice from officials
 - 4.5 *Multipurpose Agriculture Facility Discussion*
 - FOIP Section 24, advice from officials
 - FOIP Section 25, economic interests of the municipality
 - 4.6 *Grant Support for External Agencies*
 - FOIP Section 24, advice from officials
 - FOIP Section 25, economic interests of the municipality

4.7	REVERT TO OPEN SESSION (Motion)	
5.	MOTIONS ARISING OUT OF IN CAMERA SESSION	
6.	CONSENT AGENDA (Motion)	
7.	CONFIRMATION OF MINUTES	
7.1	November 29, 2016 Council Meeting Minutes	4 - 14
7.2	2017 Budget Meeting Minutes	15 - 21
8.	PROCLAMATIONS	
9.	COUNCIL PRIORITIES	
9.1	Motion following Notice of Motion	22
	Canada 150 Community Leaders Network Appointment	
9.2	Motion following Notice of Motion	23
	Highway 628 Improvements	
9.3	<i>Municipal Government Act (MGA) Consultation Update</i>	24 - 58
	To provide an overview of the current MGA consultation that is underway by Alberta Municipal Affairs entitled "Continuing the Conversation".	
	<i>*Distributed as an addendum - December 12, 2016*</i>	
9.4	<i>Community Living Advisory Committee - Councillor Appointment Change</i>	
10.	TIME SPECIFIC AGENDA ITEMS	
10.1	[7:00 p.m.] PUBLIC HEARINGS	
10.1.1	Bylaw 46-2016 Text Amendment to Land Use Bylaw 6-2015 (Ward 1)	59 - 69
	To give three readings to a bylaw that proposes to amend the text in Land Use Bylaw 6-2015 to add Care Centre, Major to the listed permitted uses for Area II (Mixed Use) in the UV1 Centre in the Park Zoning District.	
11.	COMMUNICATIONS	
11.1	Community Heritage Legacy Videos	70 - 71
	To present two new historical videos.	
12.	FINANCIAL SERVICES	

12.1	Bylaw 45-2016: 2017 Fees, Rates and Charges (Repeals Bylaw 42-2015)	72 - 220
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To give three readings to a bylaw that will authorize the 2017 Fees, Rates and Charges for the provision of Municipal, Utility and Library services.

12.2	2016 Capital Budget Amendment – Sherwood Drive, Ash Street to Village Drive and Fir Street Intersection Improvements	221
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To amend the 2016 Capital Budget for a change in funding only of the Sherwood Dr, Ash St to Village Dr and Fir St Intersection Improvements.

12.3	2015 Capital Budget Amendment – Central Sherwood Park Stormwater Upgrades	222
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To amend the 2015 Capital Budget for a change in funding (only) of the Central Sherwood Park Stormwater Upgrades project.

13. COUNCILLOR REQUESTS (INFORMATION AND NOTICES OF MOTION)

13.1	Councillor Request Report	223
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To add or remove items from the Councillor Request Report; and to serve Notices of Motion that will be brought forward for debate at a future Council meeting.

13.2	Expenditure of Council Priority Funds Report	224 - 229
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Salto Gymnastics

13.3	<i>Expenditure of Council Priority Funds</i>	230 - 235
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Half Moon Lake Residents Association

13.4	COUNCILLOR REQUESTS Continued	
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14. ADJOURNMENT (Motion)

COUNCIL MEETING MINUTES

November 29, 2016
9:00 a.m. Call to Order
9:05 a.m. In Camera Session
2:00 p.m. Open Session
Council Chambers

Members Present: Roxanne Carr, Mayor
Vic Bidzinski, Councillor Ward 1
Dave Anderson, Councillor Ward 2
Brian Botterill, Councillor Ward 3
Carla Howatt, Councillor Ward 4
Paul Smith, Councillor Ward 5
Linton Delainey, Councillor Ward 6
Bonnie Riddell, Councillor Ward 7
Fiona Beland-Quest, Councillor Ward 8

Administration Present: Rob Coon, Chief Commissioner
Lori Cooper, Assoc. Commissioner, Corporate Services
Kevin Glebe, Assoc. Commissioner, Infrastructure and Planning Services
Gord Johnston, Assoc. Commissioner, Community Services
Greg Yeomans, Chief Financial Officer
Jeremy Tremblett, Legislative Officer
Lana Dyrland, Legislative Officer
Mavis Nathoo, Director, Legislative and Legal Services

1. CALL TO ORDER

Mayor Carr called the meeting to order at 9:03 a.m.

2. ADDITIONS / DELETIONS / CHANGES TO AGENDA &

3. ADOPTION OF AGENDA

The Chair called for additions/deletions/changes to the agenda.

2016/ 390

Moved by: D. Anderson

THAT the agenda be amended as follows and that the agenda be adopted as amended:
Move forward item 9.3 – to be handled immediately following the adoption of the agenda

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey,
B. Riddell, and F. Beland-Quest

Carried

2016/ 391

Moved by: D. Anderson

THAT item 9.3, report on Successes and Challenges of Motorcycle Noise Provisions in Community Standards Bylaw be postponed to the January 17, 2017, Council meeting.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

4. IN CAMERA SESSION

2016/ 392

Moved by: P. Smith

THAT Council meet in private to discuss matters protected from disclosure under the Freedom of Information and Protection of Privacy (FOIP) Act at 9:07 a.m.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

4.1 Chief Commissioner - Introduction of Topics

4.2 Electric Distribution System Franchise Agreement
FOIP Section 24, advice from officials
FOIP Section 27, legal advice

4.3 Organizational Success Discussions
- Centennial Area Structure Plan

FOIP Section 21, harmful to intergovernmental relations
FOIP Section 23, local public body confidences
FOIP Section 24, advice from officials

2016/ 393

Moved by: B. Riddell

THAT Council revert to regular session at 12:40 p.m. and recess until 2:00 p.m.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

10. TIME SPECIFIC AGENDA ITEMS

10.1 Urban Agriculture Strategy

External Presenter:

John Lewis, President, Intelligent Futures

2016/ 394

Moved by: B. Riddell

THAT the Urban Agriculture Strategy, as set out in Enclosure 1 to the November 29, 2016 Transportation and Agriculture Services report, be approved.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

5. MOTIONS ARISING OUT OF IN CAMERA SESSION

2016/ 395

Moved by: P. Smith

THAT Administration notify FortisAlberta Inc. that Council will not be proceeding with third reading of Bylaw 31-2016; and

THAT, pursuant to the terms of the 1987 Electric Franchise Renewal Agreement with TransAlta Utilities Corporation, the area of the October 25, 2016 expansion of the Sherwood Park Urban Service Area under Bylaw 15-2016 (to include Bremner) is not to be included under that Agreement; and that Administration notify FortisAlberta Inc. of this decision.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

2016/ 396

Moved by: C. Howatt

THAT Administration work with FortisAlberta Inc. to negotiate amendments to the proposed electric distribution franchise agreement appropriate for our specialized municipality.

In Favor (7): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, B. Riddell, and F. Beland-Quest

Opposed (2): P. Smith, and L. Delainey

Carried

ACTION: Planning and Development Services

DUE: TBD

6. CONSENT AGENDA

2016/ 397

Moved by: C. Howatt

THAT Council consent to approve the following agenda item without debate:

7.1

November 8, 2016 Council Meeting Minutes

THAT the minutes from the November 8, 2016 Council meeting, be approved.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

8. PROCLAMATIONS

International Day of Persons with Disabilities December 3, 2016

9. COUNCIL PRIORITIES

9.1 Motion following Notice of Motion

Canada 150 Community Leaders Network Appointment

Mayor Carr requested that her Notice of Motion, item 9.1 Canada 150 Community Leaders Network Appointment, be **DELAYED** to the December 13, 2016 Council Meeting.

9.2 Bylaw 49-2016 – Amendment to The Meeting Procedures Bylaw 20-2015.

2016/ 398

Moved by: V. Bidzinski

THAT Bylaw 49-2016, a bylaw to amend 20-2015, The Meeting Procedures Bylaw, be given first reading.

2016/ 399

Moved by: B. Botterill

THAT motion 2016/ 398 on Bylaw 49-2016 Amendment to The Meeting Procedures Bylaw 20-2015 be referred to Administration to prepare potential amendments to section 10.1.

In Favor (6): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, B. Riddell, and F. Beland-Quest
Opposed (3): C. Howatt, P. Smith, and L. Delainey

Carried

ACTION: Legislative and Legal Services

DUE: January 17, 2017

9.4 Addition of Council Meeting – December 9, 2016

2016/ 400

Moved by: B. Botterill

THAT a Council Meeting be added on December 9, 2016 from 9:00 am to 1:30 pm to deal with the following items:

- Financing Strategies Discussion
- Report on Review of Policies G0V-001-029 and GOV-001-030

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

11. LEGISLATIVE AND LEGAL SERVICES

11.1 Taxi Cab Safety Bylaw - Suggested Changes and Considerations

2016/ 401

Moved by: C. Howatt

THAT Administration return to the January 17, 2017 Council meeting with a proposed bylaw to amend or replace the Taxi Cab Safety Bylaw that only requires Vehicle Permits for Taxis.

In Favor (6): R. Carr, D. Anderson, B. Botterill, C. Howatt, P. Smith, and F. Beland-Quest
Opposed (3): V. Bidzinski, L. Delainey, and B. Riddell

Carried

ACTION: Legislative and Legal Services

DUE: January 17, 2017

2016/ 402

Moved by: L. Delainey

THAT Administration return to the January 17, 2017 Council meeting with a proposed bylaw to amend or replace the Taxi Cab Safety Bylaw that includes provisions necessary to ensure that accessible vehicles and their drivers are not required to obtain vehicle permits or driver's permits.

After the motion was stated, Councillor Delainey asked that the motion be WITHDRAWN by consensus.

Withdrawn

10. TIME SPECIFIC AGENDA ITEMS

10.2 PUBLIC HEARINGS

10.2.1 Bylaw 48-2016 Text Amendment to Land Use Bylaw 6-2015 (Ward 5)

The Chair recessed the regular session of Council in order to convene the Public Hearing for Bylaw 48-2016 at 5:08 p.m.

There were no speakers.

The Chair closed the Public Hearing for Bylaw 48-2016 and resumed the regular session of Council at 5:19 p.m.

2016/ 403

Moved by: V. Bidzinski

THAT Bylaw 48-2016, a bylaw that proposes to add gas bar to the list of permitted uses within DC 44 Direct Control District, be given first reading.

In Favor (8): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, and F. Beland-Quest
Opposed (1): B. Riddell

Carried

2016/ 404

Moved by: L. Delainey

THAT Bylaw 48-2016 be given second reading.

In Favor (8): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, and F. Beland-Quest

Opposed (1): B. Riddell

Carried

2016/ 405

Moved by: F. Beland-Quest

THAT Bylaw 48-2016 be considered for third reading.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

2016/ 406

Moved by: V. Bidzinski

THAT Bylaw 48-2016 be given third reading.

In Favor (8): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, and F. Beland-Quest

Opposed (1): B. Riddell

Carried

10.3 PUBLIC HEARINGS

10.3.1 Bylaw 44-2016 Amendment to County Residential Area Concept Plan Bylaw 58-2011 (Ward 6)

Administration requested that the presentation and public hearing on Bylaws 44-2016 and 43-2016 be heard concurrently.

The Chair recessed the regular session of Council in order to convene the Public Hearing for Bylaws 44-2016 and 43-2016 at 7:08 p.m.

Registered Speakers / Letters:

Al-Terra Engineering Ltd.

Connor Smith - in favour

Michael Von Hausen - in favour

Leo Broks - in favour

Bruno Salvalaggio - in favour

Wayne Regehr- in favour

Don McKay - in favour

Steve Kurylo - in favour

The Chair closed the Public Hearing for Bylaws 44-2016 and 43-2016 and resumed the regular session of Council at 8:04 p.m.

10.4 Bylaw 20-2016 Amendment to Municipal Development Plan Bylaw 1-2007 (Ward 6)

Pursuant to s. 184(a) of the Municipal Government Act, and The Meeting Procedures Bylaw, Councillors D. Anderson and F. Beland-Quest abstained from the discussion and vote on Bylaw 20-2016 because they were absent from the Public Hearing on the Bylaw. Councillors Anderson and Beland-Quest left the meeting after making the declaration.

2016/ 407

Moved by: V. Bidzinski

THAT Bylaw 20-2016 be amended to align with the current version of Municipal Development Plan Bylaw 1-2007 with regards to the location of the Urban Service Area boundary, as shown in Enclosure 7 of the November 29, 2016 Planning and Development Services report.

In Favor (7): R. Carr, V. Bidzinski, B. Botterill, C. Howatt, P. Smith, L. Delaine, and B. Riddell
Abstain (2): D. Anderson, and F. Beland-Quest

Carried

2016/ 408

Moved by: L. Delaine

THAT Bylaw 20-2016 be amended by removing the proposed Open Space Policy Areas within the NE 23-52-23-W4 on Map 13 Page 1 of 2 in order to correspond with mapping direction taken for recent Municipal Development Plan amendments and to ensure consistency between statutory plans, as shown in Enclosure 7 of the November 29, 2016 Planning and Development Services report.

In Favor (7): R. Carr, V. Bidzinski, B. Botterill, C. Howatt, P. Smith, L. Delaine, and B. Riddell
Abstain (2): D. Anderson, and F. Beland-Quest

Carried

2016/ 409

Moved by: B. Botterill

THAT Bylaw 20-2016, a bylaw that proposes to amend Maps 1, 1.1, 2, 3, 4, 5, 6, 7, 9, 10, 11, 12, and 13 Page 1 and 2 of the Municipal Development Plan to facilitate a change in the boundary of the Urban Service area and changes in land use policy areas within the NE 23-52-23-W4, be given second reading as amended.

In Favor (7): R. Carr, V. Bidzinski, B. Botterill, C. Howatt, P. Smith, L. Delaine, and B. Riddell
Abstain (2): D. Anderson, and F. Beland-Quest

Carried

2016/ 410

Moved by: P. Smith

THAT Bylaw 20-2016 be given third reading.

In Favor (7): R. Carr, V. Bidzinski, B. Botterill, C. Howatt, P. Smith, L. Delaine, and B. Riddell
Abstain (2): D. Anderson, and F. Beland-Quest

Carried

10.3.1 Bylaw 44-2016 Amendment to County Residential Area Concept Plan Bylaw 58-2011 (Ward 6)

2016/ 411

Moved by: L. Delaine

THAT Bylaw 44-2016, a bylaw that proposes to amend the Country Residential Area Concept Plan Bylaw 58-2011 by removing the NE 23-52-23-W4 from the Area Concept Plan, be given first reading.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell, and F. Beland-Quest

Carried

2016/ 412

Moved by: V. Bidzinski

THAT Bylaw 44-2016 be given second reading.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell, and F. Beland-Quest

Carried

2016/ 413

Moved by: C. Howatt

THAT Bylaw 44-2016 be considered for third reading.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell, and F. Beland-Quest

Carried

2016/ 414

Moved by: P. Smith

THAT Bylaw 44-2016 be given third reading.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell, and F. Beland-Quest

Carried

10.3.2 Bylaw 43-2016 Hillshire Area Structure Plan (Ward 6)

2016/ 415

Moved by: L. Delaine

THAT Schedule A of proposed Bylaw 43-2016 be amended by removing the southern link of the granular trail within the large northern Public Utility Lot and replacing it with a northern link (proceeding north of the footbridge and to the west of the storm pond) as shown on Figure 1.1 and by making a corresponding amendment to Figure 3.4.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell, and F. Beland-Quest

Carried

2016/ 416**Moved by:** B. Botterill

THAT Bylaw 43-2016, a bylaw that proposes to adopt the Hillshire Area Structure Plan within the NE 23-52-23-W4, be given first reading.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell, and F. Beland-Quest

Carried**2016/ 417****Moved by:** F. Beland-Quest

THAT Bylaw 43-2016 be given second reading.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell, and F. Beland-Quest

Carried**2016/ 418****Moved by:** C. Howatt

THAT Bylaw 43-2016 be considered for third reading.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell, and F. Beland-Quest

Carried**2016/ 419****Moved by:** V. Bidzinski

THAT Bylaw 43-2016 be given third reading.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell, and F. Beland-Quest

Carried**12. COUNCILLOR REQUESTS (INFORMATION REQUESTS & NOTICES OF MOTION)****12.1 Councillor Request Report**

Ward	Category	Request	Department	Due Date
D. Anderson	Information Request	Audible Signal Please provide information on the process to have an audible signal placed at an intersection.	Transportation and Agriculture Services	December 14, 2016

12.2 Councillor Funding Request – Fiscal Services
Alberta Horse Conference

2016/ 420

Moved by: L. Delaine

THAT Council authorize Councillor Linton Delaine to attend the Alberta Horse Conference and confirm that, subject to Policy GOV-001-026: Council Business Expense Policy, all allowable business expenses associated with attendance at the above event will be covered by Fiscal Services (1801.7420).

After the motion was stated, Councillor Delaine asked that the motion be WITHDRAWN by consensus.

Withdrawn

12.3 Expenditure of Council Priority Funds Report
The Sherwood Park Music Festival Association

2016/ 421

Moved by: D. Anderson

THAT an expenditure of \$1,050.00 from Council Priority Funds as follows:

Mayor Carr - \$210.00

Councillor Bidzinski - \$210.00

Councillor Anderson - \$210.00

Councillor Delaine - \$210.00

Councillor Beland-Quest - \$210.00

for the purpose of providing funds to The Sherwood Park Music Festival Association for costs associated with the purchase of a new registration software, be approved.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delaine, B. Riddell, and F. Beland-Quest

Carried

13. ADJOURNMENT

2016/ 422

Moved by: D. Anderson

THAT the Council meeting adjourn at 8:50 p.m.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

Mayor

Director, Legislative & Legal Services

COUNCIL BUDGET MEETING MINUTES

November 18, 23, 25, 28, 2016

9:00 a.m.

Council Chambers

Members Present: Roxanne Carr, Mayor
Vic Bidzinski, Councillor Ward 1 (absent November 18, 2016)
Dave Anderson, Councillor Ward 2 (absent November 18, 2016)
Brian Botterill, Councillor Ward 3 (absent November 25, 2016)
Carla Howatt, Councillor Ward 4
Paul Smith, Councillor Ward 5
Linton Delainey, Councillor Ward 6
Bonnie Riddell, Councillor Ward 7
Fiona Beland-Quest, Councillor Ward 8

Administration Present: Rob Coon, Chief Commissioner
Lori Cooper, Assoc. Commissioner, Corporate Services
Kevin Glebe, Assoc. Commissioner, Infrastructure and Planning Services
Gord Johnston, Assoc. Commissioner, Community Services
Greg Yeomans, Chief Financial Officer
Mavis Nathoo, Director, Legislative and Legal Services
Jeremy Tremblett, Legislative Officer
Lana Dyrland, Legislative Officer

- NOVEMBER 18, 2016, Budget Session Day 1 -

1. CALL TO ORDER

The Mayor called the meeting to order at 9:05 a.m.

2. ADOPT AGENDA

2016/ 374

Moved By F. Beland-Quest

THAT the agenda be adopted as presented.

In Favor (7): R. Carr, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and
F. Beland-Quest

Carried

3. PRIORITY BASED BUDGETING OVERVIEW

Council was provided with an overview presentation on Priority Based Budgeting.

4. INTRODUCTION

4.1 Executive Summary

Chief Commissioner Rob Coon presented Council with the Executive Summary.

4.2 Flagged Items Process

Council was provided with an overview on the Flagged Items process which captures questions asked by Council throughout the budget process.

4.3 Strategic Reference Documents

Council was provided with Strategic Reference Documents - presentations were not heard at the meeting.

5. 2017 RECOMMENDED CONSOLIDATED BUDGETS

Council was provided with an overview presentation on the 2017 recommended consolidated budgets.

- Council recessed at 11:12 a.m. and will reconvened at 9:00 a.m. November 23, 2016 -

- NOVEMBER 23, 2016, Budget Session Day 2 -

6. INFRASTRUCTURE AND PLANNING SERVICES DIVISION

Council was provided with an overview presentation on the Infrastructure and Planning Services Division budget.

2016/ 375

Moved By P. Smith

THAT flagged item 1, North Saskatchewan Watershed Alliance, be brought forward for further information and additional Council discussion on grants, other municipalities contributions and provincial responsibilities, once all budget and community partner presentations have been completed.

In Favor (5): R. Carr, D. Anderson, B. Botterill, C. Howatt, and P. Smith

Opposed (4): V. Bidzinski, L. Delaine, B. Riddell, and F. Beland-Quest

Carried

7. COMMUNITY SERVICES DIVISION

Council was provided with an overview presentation on the Community Services Division budget.

8. CORPORATE SERVICES DIVISION

Council was provided with an overview presentation on the Corporate Services Division budget.

9. CHIEF FINANCIAL OFFICER'S DIVISION

Council was provided with an overview presentation of the Chief Financial Officer's Division budget.

10. SENIOR ADMINISTRATION

Council was provided with Senior Administration's budget presentation.

11. ELECTED OFFICIALS

Council was provided with the Elected Officials' budget presentation.

2016/ 376

Moved By R. Carr

THAT flagged item 2, Account 1801 in Fiscal Services, be brought forward (in the context of the Council Elected Officials Business Expense Policy and Guidelines), for further information and additional Council discussion, to determine whether there is possible duplication between the use of Account 1801 and the Elected Officials Budget, or a preferable way to address the expenditures, once all budget and community partner presentations have been completed.

In Favor (1): R. Carr

Opposed (8): V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Defeated

- Council recessed at 3:15 p.m. and reconvened at 9:00 a.m. November 25, 2016 -

- NOVEMBER 25, 2016, Budget Session Day 3 -

12. 2017 CAPITAL BUDGET

Council was provided with a presentation highlighting the 2017 Capital Budget.

2016/ 377

Moved By D. Anderson

THAT Council meet in private to discuss matters protected from disclosure under the Freedom of Information and Protection of Privacy (FOIP) Act Sections 24 and 29 at 11:20 a.m.

In Favor (8): R. Carr, V. Bidzinski, D. Anderson, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

2016/ 378

Moved By P. Smith

THAT Council revert to regular session at 11:43 a.m. and recess until 3:00 p.m.

In Favor (8): R. Carr, V. Bidzinski, D. Anderson, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

13. COMMUNITY PARTNERS PRESENTATIONS

13.1 Heartland Housing Foundation

Council was provided with a presentation from the Heartland Housing Foundation.

External Presenters:

Lynn Olenek, Executive Director

Kevin Capowski, Assistant Executive Director

Luc Nkera, Accountant

13.3 Strathcona County Library

Council was provided with a presentation from the Strathcona County Library.

External Presenters:

Anna Pandos, Chair

Ian McCormack, Vice-Chair

Lynn Walker, Secretary-Treasurer

Sharon Siga, CEO

13.2 Information Volunteer Centre

Council was provided with a presentation from the Information and Volunteer Centre.

External Presenters:

Tim Goos, Board Chair

Klay Dyer, Executive Director

- Council recessed at 4:40 p.m. and reconvened at 9:00 a.m. November 28, 2016 –

- NOVEMBER 28, 2016, Budget Session Day 4 -

14. COUNCIL DISCUSSION and DIRECTION

2016/ 379

Moved By B. Riddell

THAT Administration provide, by the end of the third quarter of 2017, an update on the Open Space and Recreation Facility Strategy (OSRFS) that will include an update on the Trails Strategy, adopted by Council on April 10, 2012 to guide trail development in the County for a 15-year period, along with a prioritized list for trail development and re-development under the Strategy.

2016/ 380

AMENDMENT Moved By P. Smith

THAT motion 379/2016 be amended by deleting "third quarter" and replace with "second quarter".

In Favor (5): R. Carr, D. Anderson, B. Botterill, P. Smith, and L. Delainey

Opposed (4): V. Bidzinski, C. Howatt, B. Riddell, and F. Beland-Quest

Carried

2016/ 379 (as amended)

Moved By B. Riddell

THAT Administration provide, by the end of the second quarter of 2017, an update on the Open Space and Recreation Facility Strategy (OSRFS) that will include an update on the Trails Strategy, adopted by Council on April 10, 2012 to guide trail development in the County for a 15-year period, along with a prioritized list for trail development and re-development under the Strategy.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

ACTION: Recreation, Parks and Culture

DUE: By end of Q2 2017

15. FLAGGED ITEMS REVIEW

Council was provided with the response from Administration on flagged item #1.

2016/ 381

Moved By C. Howatt

THAT Council meet in private to discuss matters protected from disclosure under the Freedom of Information and Protection of Privacy (FOIP) Act Sections 24 and 29 at 9:53 a.m.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

2016/ 382

Moved By C. Howatt

THAT Council revert to regular session at 11:10 a.m. and recess until 1:30 p.m.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

2016/ 383

Moved By B. Botterill

THAT the 2017 Utility Operating Budget be decreased by the amount of the proposed \$50,000 grant to the North Saskatchewan Watershed Alliance, and that the tax-supported operating budget be increased by a corresponding amount, to allow the grant to be funded through the tax base and not through utility charges.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

2016/ 384

Moved By C. Howatt

THAT the Elected Officials Budget, not including salaries and benefits, be decreased by 3 percent, and that this amount be used to decrease the municipal tax revenue by a corresponding amount.

In Favor (3):, C. Howatt, L. Delainey, and F. Beland-Quest

Opposed (6): R. Carr, V. Bidzinski, D. Anderson, P. Smith, B. Botterill, B. Riddell,

Defeated

14. COUNCIL DISCUSSION and DIRECTION

2016/ 385

Moved By B. Riddell

THAT Administration consolidate the Pioneer Housing Foundation budget (having no net impact) with Municipal, Utility and Library operating budgets to form the 2017 Consolidated Operating Budget.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

2016/ 386

Moved By B. Botterill

THAT the 2017 Consolidated Operating Budget (including a 2.15 percent municipal tax revenue decrease), as set out in Enclosure 1, Section 5 on the November 18, 2016, Council Budget Meeting Agenda, and as amended by Council resolution regarding the North Saskatchewan Watershed Alliance [2016/ 383] passed on November 28, 2016, be approved.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

2016/ 387

Moved By D. Anderson

THAT the 2017 Consolidated Capital Budget as set out in Enclosure 1, Section 5 on the November 18, 2016, Council Budget Meeting Agenda, be approved.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

2016/ 388

Moved By C. Howatt

THAT Administration bring forward proposed Bylaw 45-2016: 2017 Fees, Rates and Charges, based upon the approved 2017 Consolidated Operating Budget, for Council's consideration at the December 13, 2016 Council meeting.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

18. ADJOURN

2016/ 389

Moved By P. Smith

THAT the 2017 Strathcona County budget meeting be adjourned and that Administration update the County website to indicate that the December 1, 2016, budget session will not be required.

In Favor (9): R. Carr, V. Bidzinski, D. Anderson, B. Botterill, C. Howatt, P. Smith, L. Delainey, B. Riddell, and F. Beland-Quest

Carried

Mayor

Director, Legislative & Legal Services

Motion following Notice of Motion

Canada 150 Community Leaders Network Appointment

THAT the following individuals:

be approved as Strathcona County representatives to the Canada 150 Leaders Network.

Background

Mayor Carr presented 'Canada 150 Community Leaders Network Appointment' notice of motion at the September 27th, 2016 Council Meeting.

Motion following Notice of Motion

Highway 628 Improvements

THAT the Mayor, on behalf of Council, write to the Minister of Transportation for the province to request that signalization of Highway 628 at the intersections with Range Roads 231 and 232 within Strathcona County be prioritized and included in the 2017 construction budget for improvements to Highway 628, be approved.

Background

Councillor Delainey served a Notice of Motion at the December 9, 2016 Council Meeting to be presented at the December 13, 2016 Council Meeting.

Municipal Government Act (MGA) Consultation Update**Report Purpose**

To provide an overview of the current MGA consultation that is underway by Alberta Municipal Affairs entitled "Continuing the Conversation".

Recommendation

THAT on or before January 17, 2017, Administration provide a confidential written brief to members of Council to assist with preparing individual responses to the latest Alberta Municipal Affairs questionnaire, "Continuing the Conversation", such responses being due on January 31, 2017; and

THAT the Administrative brief remain confidential pursuant to section 24 of the Freedom of Information and Protection of Privacy Act.

Strategic Plan Priority Areas

Economy: Additional input on off-site levies and the tax rate ratio.

Governance: Propose to put processes in place that hold Councils accountable for their actions and promote a high standard of local governance.

Social: n/a

Culture: n/a

Environment: Currently municipalities lack explicit authority to incorporate environmental stewardship considerations in their operational and land-use decision making processes.

Other Impacts

Policy: various

Legislative/Legal: MGA and related regulations

Interdepartmental: All departments

Summary

The *MGA* is the guide to how municipalities operate, and is one of the most significant and far-reaching statutes in Alberta. The *MGA* affects every Albertan, the private sector, and every ministry in the Government of Alberta in one form or another. This latest consultation is an opportunity for Albertans to continue the conversation about building an even stronger framework for municipalities, and to raise some technical or clarifying changes that may be necessary to improve the act's effectiveness.

Enclosures

- 1 Continuing the Conversation Presentation
- 2 Continuing the Conversation

Municipal Government Act Update

December 13, 2016

MGA Amendments - Overview

- Bill 20 – Municipal Government Amendment Act
 - First round of amendments – passed March 2015
- Bill 21 – Modernized Municipal Government Act
 - Second round of amendments – Third Reading passed December 6, 2016
- Third round of amendments
 - Consultation currently underway – discussion paper and online questionnaire
 - Until January 31, 2017

How are municipalities empowered to govern?

- Collaboration with indigenous communities
- Enforcement of ministerial orders
- Parental leave for municipal Councillors
- Environmental stewardship
- Notification of amalgamations and annexations

How do municipalities work together and plan for growth?

- Municipal collaboration with school boards
- Off-site levies
- Conservation reserve

How are municipalities funded?

- Compliance with the linked tax rate ratio
- Taxation of intensive agricultural operations
- Access to assessment information
- Assessment notices
- Clarity regarding tax exemptions
- Corrections to assessments under complaint

General Technical Amendments

- Governance
- Planning and development
- Assessment and taxation

Next Steps

- Encourage Councillors, stakeholders and citizens to complete survey
- MGA affects every aspect of a municipality

Questions?

Continuing the Conversation

November 2016

FURTHER TOPICS FOR
DISCUSSION ON THE
MUNICIPAL
GOVERNMENT ACT

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INTRODUCTION

The *Municipal Government Act (MGA)* is the guide to how municipalities operate, and is one of the most significant and far-reaching statutes in Alberta. The *MGA* affects every Albertan, the private sector, and every ministry in the Government of Alberta in one form or another.

On May 31, 2016, the Government of Alberta introduced Bill 21, the *Modernized Municipal Government Act (MMGA)*, to the Legislative Assembly. Following introduction, Municipal Affairs went on the road to talk to Albertans and gather their thoughts on the proposed changes to the *MGA*. In total, 2402 people attended the 21 public sessions held across Alberta, 2376 questionnaires were submitted to the ministry, and 122 letters commenting on the draft legislation were sent to Municipal Affairs. The feedback we received over the summer informed the changes to the *MMGA* being introduced during the fall 2016 session of the Legislature.

The discussions throughout the summer gathered their own momentum and led to thoughtful feedback, questions, and written submissions on other modernizations that could potentially be made beyond the items contemplated in the *MMGA*. This paper is an opportunity to continue the conversation with Albertans about building an even stronger framework for our municipalities, and to raise some technical or clarifying changes that may be necessary to improve the act's effectiveness.

On the following pages you will find:

- discussion and description of emerging topics and how the act could be amended to address them; and
- a listing of proposed general technical amendments.

This discussion guide will be available for Albertans' feedback until January 31, 2017. Comments may be submitted through an online questionnaire on the *MGA* review website (<http://mgareview.alberta.ca>).

Feedback on this discussion paper will be used to inform potential amendments to the *MGA* for Spring 2017.

TOPICS FOR DISCUSSION—HOW ARE MUNICIPALITIES EMPOWERED TO GOVERN?

COLLABORATION WITH INDIGENOUS COMMUNITIES

BACKGROUND:

The *MMGA* proposed the concept of intermunicipal collaboration frameworks (ICFs). These frameworks are intended to ensure ongoing collaboration between municipalities, including coordinated land use planning, regional service delivery and cost sharing. In addition, the *MMGA* also proposed the requirement for municipalities to offer orientation training for municipal councillors.

The *MGA* does not apply to First Nations lands (federal legislation applies), and the planning and development components of the *MGA* do not apply to Metis Settlements; however, Indigenous groups intersect with municipalities through regular interactions for a variety of reasons, such as utility service delivery.

CONTEXT OF TOPIC:

The Province is committed to implementing the principles of the United Nations Declaration on the Rights of Indigenous Peoples, and, as such, it is important to encourage the province's municipalities to continue to take meaningful and reasonable steps to understand and engage with neighbouring Indigenous communities and citizens in a respectful and culturally appropriate manner, particularly with respect to land use planning and service delivery. Taking these steps also responds to First Nation and Metis concerns with respect to the degree of Indigenous involvement in the municipal land use planning process.

POTENTIAL AMENDMENTS FOR DISCUSSION:

Topic	Current Status	Proposed Changes
Agreements with Indigenous Communities	The <i>MGA</i> is currently silent on the relationship between municipalities and Indigenous communities.	Add a provision to the proposals in the <i>MMGA</i> to clarify that a municipality may invite Indigenous communities to participate in an ICF or any sub-agreement that is part of an ICF.
Orientation Training for Municipal Councillors	The <i>MMGA</i> (s. 201.1(2)) indicates what topics would have to be included in the proposed mandatory offering of orientation training for councillors, such as, the role of municipalities, roles and responsibilities of council and councillors, public participation, etc.	Add Indigenous Awareness Training to the list of topics councillors would be offered as part of their orientation training.
Statutory Plan Preparation	The <i>MGA</i> (s.636) deals with notifications with respect to statutory plans and the provision of opportunities for providing representations and suggestions regarding those plans during the development of the plans. The <i>MGA</i> currently exempts Metis Settlements from the Planning and Development portion of the Act (Part 17).	Require municipalities to implement policies with respect to how they will keep neighbouring Indigenous communities informed during the development of statutory plans and require municipalities to inform Indigenous communities that share a common boundary with two-week's notice of a public hearing for statutory plans including notice information (i.e. statement of purpose, date, time, and address of the meeting).

ENFORCEMENT OF MINISTERIAL ORDERS

BACKGROUND:

Currently, the Minister of Municipal Affairs may issue directives to ensure accountable and responsive local government under very specific circumstances. Directives may currently only be issued flowing from an inspection of a municipality where the inspection finds that the municipality has been governed or managed in an irregular, improvident or improper manner. In rare and extreme cases, where Directives resulting from a municipal inspection are not carried out to the Minister's satisfaction, the Minister may take actions such as removing councillors or Chief Administrative Officers (CAOs).

CONTEXT OF TOPIC:

Currently, the *MGA* does not give the courts direction on how to consider Ministerial orders and directives. This has created challenges in enforcing Ministerial orders and directives intended to address local governance concerns. Throughout the *MGA* Review process, Albertans and many municipal officials have expressed that it is important for there to be processes in place that hold councils accountable for their actions and promote a high standard of local governance.

Proposed changes would not allow the Minister to act arbitrarily, but would ensure proper authority exists to address significant concerns, and to provide more tools to ensure municipal compliance with Ministerial Orders.

POTENTIAL AMENDMENTS FOR DISCUSSION:

Topic	Current Status	Proposed Changes
General Minister Powers	<p>Currently the Minister lacks adequate authority to enforce Ministerial orders that implement:</p> <ul style="list-style-type: none"> • decisions of an official administrator; or • decisions that settle intermunicipal disagreements. 	<p>Allow the Minister the same authority currently available with respect to the inspection process for situations where, in the Minister's opinion, a municipality has not complied with direction provided by an Official Administrator or by the Minister in respect of an intermunicipal disagreement.</p> <p>With this authority, the Minister could:</p> <ul style="list-style-type: none"> • suspend the authority of a council to make resolutions or bylaws in respect of any matter specified in the order; • exercise resolution or bylaw-making authority in respect of all or any of the matters for which resolution or bylaw-making authority is suspended under the above measure; • remove a suspension of resolution or bylaw-making authority, with or without conditions; and, • withhold money otherwise payable by the Government to the municipality pending compliance with an order of the Minister.
Judicial Review	<p>Individuals have the constitutional right to apply for judicial review of Ministerial decisions.</p>	<p>Require 10-day notice be given to the Minister prior to applying for injunctive relief against a decision of the Minister.</p> <p>The Ministerial Order would remain in effect during an appeal of the Minister's decision.</p>

PARENTAL LEAVE FOR MUNICIPAL COUNCILLORS

BACKGROUND:

Currently, municipal councils can pass a resolution excusing a councillor from council meetings for a period exceeding 8 consecutive weeks, but there is no specific reference to parental leave in the *MGA*.

CONTEXT OF TOPIC:

Throughout the summer of 2016, various stakeholders expressed an interest in opening the discussion around parental leave for municipal councillors by specifically allowing municipalities to create policies on parental leave. Under the approach being explored, if a municipality chose not to allow for parental leave, the existing leave provisions in the *MGA* (up to 8 weeks) would still apply. The contents of a parental leave policy would be established by each municipality based on the needs of that municipality; however, if the policy allowed for extended parental leave, it would also be required to address how the constituents in that councillor's ward would be represented during the councillor's leave.

Providing for this kind of change would give municipalities the opportunity to take steps to make political life more family-friendly and accessible for women seeking office.

POTENTIAL AMENDMENTS FOR DISCUSSION:

Topic	Current Status	Proposed Changes
Parental Leave Policy	The <i>MGA</i> is silent on this matter.	Enable councils, by bylaw, to create a policy respecting parental leave. The contents of the policy will be determined by each municipality in accordance with the needs of that municipality. If the municipality allows for parental leave, it must also then address how the constituents will be represented during the councillor's absence.
Reasons for Disqualification of Councillors	The <i>MGA</i> (s.174) sets out the disqualification provisions for municipal councillors, such as being ineligible for nomination, being absent from regular council meetings for 8 consecutive weeks, the councillor becoming an employee of the municipality, etc.	Specifically state that a councillor is not disqualified by being absent from regular council meetings under subsection (1)(d) if the absence meets the criteria set out in a parental leave policy bylaw.

ENVIRONMENTAL STEWARDSHIP

BACKGROUND:

Traditionally, municipal purposes have been defined as providing good governance; providing services, facilities and other things necessary or desirable for the municipality; and developing and maintaining safe and viable communities.

CONTEXT OF TOPIC:

During the summer 2016 discussions, some stakeholders expressed concern that municipalities lack explicit authority to incorporate environmental stewardship considerations in their operational and land-use decision making processes.

Explicitly including environmental stewardship as a municipal purpose would give municipalities authority to cite environmental consideration in a range of operational and growth decisions. It would also allow municipalities to fully embrace a leadership role in environmental stewardship and more actively participate in moving toward the goals in Alberta's Climate Leadership Plan.

Municipalities would not be permitted to take responsibility for areas covered under provincial legislation, such as the *Water Act* or the *Environmental Protection and Enhancement Act*, nor would they be authorized to take land for environmental stewardship considerations without compensation. The reserve land provisions in Part 17 of the *MGA*, including the proposed new conservation reserve provisions, would continue to apply.

POTENTIAL AMENDMENTS FOR DISCUSSION:

Topic	Current Status	Proposed Changes
Environmental Stewardship as a Municipal Purpose	<p>The <i>MGA</i> identifies the following municipal purposes:</p> <ul style="list-style-type: none"> • to provide good government; • to provide services, and • to develop and maintain safe and viable communities. <p>The <i>MMGA</i> proposes also including the following as a municipal purpose:</p> <ul style="list-style-type: none"> • to work collaboratively with neighbouring municipalities to plan, deliver and fund intermunicipal services. 	<p>Include consideration of the stewardship of the environment as a municipal purpose.</p>

NOTIFICATION OF AMALGAMATIONS AND ANNEXATIONS

BACKGROUND:

Some local authorities, such as school boards, have expressed concern that they are not always notified of proposed annexations or amalgamations, which can affect the jurisdiction in which students go to school.

CONTEXT OF TOPIC:

Currently, by definition, a “local authority” includes municipalities, regional health authorities, regional services commissions, and school boards. Any change would ensure that all local authorities in the area are notified of a proposed annexation or amalgamation.

The *MMGA* has removed the Deputy Minister of Municipal Affairs as the Administrator of the Municipal Government Board, and replaced that position with a Chair of the Board. As a result, whereas the previous notification provision would result in the Ministry being notified via the Deputy Minister, this will no longer be the case. A separate provision is needed to maintain the notification to the Ministry.

POTENTIAL AMENDMENTS FOR DISCUSSION:

Topic	Current Status	Proposed Changes
Amalgamations: Initiation by a Municipal Authority	The <i>MGA</i> (s.103 (1)) indicates who a municipal authority must notify when initiating an amalgamation.	Require that a municipality initiating an amalgamation must notify all local authorities that operate or provide services in the affected municipalities, and include proposals for consultation with local authorities in the requirement for notice.
Initiation of Annexation	The <i>MGA</i> (s.116) indicates who a municipal authority must notify of a proposed annexation.	Require that a municipality initiating an annexation must notify the Minister of Municipal Affairs and all local authorities that operate or provide services in one or both of the affected municipalities be notified.

TOPICS FOR DISCUSSION—HOW DO MUNICIPALITIES WORK TOGETHER AND PLAN FOR GROWTH?

MUNICIPAL COLLABORATION WITH SCHOOL BOARDS

BACKGROUND:

As part of the subdivision application approval process, a municipality may require a portion of the land in a subdivision to be dedicated for a public benefit such as a park or school. Such lands are called reserve land. A municipality may require up to 10 per cent of the lands from a subdivision area to be dedicated as municipal reserve (MR), school reserve (SR), or municipal and school reserve (MSR) lands.

Joint Use Agreements (JUAs) between schools and municipalities have been in existence since the late 1950s, and outline how MR, MSR and SR lands will be allocated between the municipality and each school board within its boundary. In the absence of a JUA, the needs of municipality and the school board(s) are determined at subdivision. Many municipalities within the province have developed JUAs with local school boards to provide clarity on the use, development, and disposal of school facilities and land.

CONTEXT OF TOPIC:

During the MGA Review's 2016 summer engagements, municipalities and school boards expressed frustration with the reserve land assembly process. Both advocated for a new approach when acquiring land for sites that exceed the amount of reserve land available through the subdivision process. In addition, many municipalities and school boards advocated for legislative amendments to mandate the establishment of Joint Use Agreements as a normal course of business.

Benefiting Area Contribution

The assembly of land for larger parks and school sites can be difficult under the current reserve land process. A solution that has been discussed over the course of the MGA Review is allowing reserve land contributions through a benefiting area contribution structure. This structure could be used to support land dedication and development of parks and school sites, and would allow the impact on developers in the area to be distributed more evenly.

This structure would give municipalities the ability to define a geographical area in a developing area that will benefit from larger assembly of land sites, such as the catchment area for children attending a high school. This benefiting area will typically have more than one developer involved in developing the land. Once the benefiting area is defined, municipalities would identify which developers' subdivision will contain the reserve land site. The municipality would then be enabled to collect up to half of the other developers' maximum 10% contribution in funds rather than in lands, and the resulting funds could be used to compensate the developer where the site is located (for the additional land required for the site above and beyond the normal 10% dedication).

The benefiting area contribution structure would be different from the existing money-in-place of MR, SR and MSR structure as it would include the costs required for the assembly and servicing of the reserve sites, thereby promoting an equitable distribution of costs required to assemble and service the sites.

Joint Use Agreements

The MGA provides the flexibility for municipalities to enter into JUAs with school boards, but they are not mandatory. Stakeholders expressed during the summer engagement that there is a need for a more efficient and effective use and development of school facilities and sites to better address the goals of integrated planning, more livable communities, and more efficient and cost effective funding.

Making JUAs mandatory would support collaboration between school boards and municipalities, and ensure municipal reserves are used efficiently and effectively. This change would lead to coordinated decision-making in the use, development, and disposal of school facilities and sites.

POTENTIAL AMENDMENT FOR DISCUSSION:

Topic	Current	Proposed Changes
Benefitting Area Contribution	The MGA authorizes the taking of reserve land by a subdivision authority (e.g. provision of land, provision of money in lieu of land, etc.), as well as restrictions on that authority (e.g. percentage of lands taken and percentage of money required to be paid). The MMGA proposes maintaining that same structure for Conservation Reserve.	Provide municipalities with increased flexibility to use a 'benefitting area contribution structure' that would support land dedication and development parameters with respect to assembly of parks and school sites.
Mandatory Joint Use Agreements	The MGA (s.670) enables Joint Use Agreements as a voluntary agreement to address the allocation of municipal and school reserves.	<p>Require municipalities to enter into JUAs with school boards within their municipal boundaries and to collaborate with respect to addressing the effective and efficient use of municipal and school reserve lots. The contents of a JUA would include:</p> <ul style="list-style-type: none"> the process for acquiring and disposing of land and associated servicing standards for the schools; a process for enabling and developing long term and integrated planning for school sites/facilities; a process for determining access agreements for facilities and playing fields, including matters related to any maintenance, liabilities and fees; a dispute resolution mechanism agreed to by both the municipality and the school boards; a process for determining ancillary reserve use to complement or enhance the primary school uses for reserve land outlined in the MGA and that have a public benefit; a time frame and mechanism for regular review of the joint use agreement. <p>Consequential amendments may be required to the <i>School Act</i> and the <i>Education Act</i>.</p>

OFF-SITE LEVIES

BACKGROUND:

Municipalities can collect off-site levies from new developments within their boundaries to pay for servicing upgrades related to water, sanitary sewage, storm sewer drainage, and municipal roads. Through the *MMGA*, it is proposed to expand this levy to include fire halls, police stations, libraries, and community recreation facilities.

CONTEXT OF AMENDMENTS:

During the summer, stakeholders brought forward additional issues related to off-site levies.

Provincial Transportation Systems

A levy system could be implemented to fund provincial highway improvements that service a new development upon its completion (for example, highway overpasses and interchanges); this would support the creation of more comprehensively planned communities. Approval by the Minister of Transportation would be required to ensure the levy costs align with Alberta Transportation's projected costs for the construction of the infrastructure. Alberta Transportation would also have an opportunity to review and comment on any proposed new development and its impacts on Provincial highway infrastructure when statutory plans are created.

Inter-municipal Off-site Levies

Stakeholders indicated that, in some instances, off-site infrastructure or the benefit of additional off-site infrastructure may extend into developments in another municipality. It was proposed that municipalities should have the ability to levy for off-site infrastructure across municipal borders. This is consistent with the strong intermunicipal collaboration focus of the *MMGA*, enabling intermunicipal off-site levies would be an additional tool to increase regional collaboration.

In this model, when new or expanded off-site infrastructure is located in one municipality, but the benefitting area extends to one or more other municipalities, off-site levies could be charged to developments in either municipality benefitting from the infrastructure.

Validating Existing Off-site Levy Bylaws

Some municipalities have existing bylaws and agreements in place, and the proposed new off-site levy provisions may create legal challenges for some of these off-site levy bylaws or agreements. Validating existing off-site levy bylaws and agreements would ensure off-site levy bylaws and development agreements created before a specific date would remain valid until such time as the agreement expires or the bylaw is amended.

CONTINUING THE CONVERSATION: FURTHER TOPICS FOR DISCUSSION ON THE MGA

November 2016

Education

In some situations, off-site levies may be applied to school developments. School Boards have requested that they be exempted from the application of off-site levies for school site projects given that new schools provide a public benefit within communities. It is proposed that school boards be exempt from paying off-site levies on developments related to school board purposes.

POTENTIAL AMENDMENT DISCUSSION:

Topics	Current Status	Proposed Changes
Provincial Transportation Systems	The <i>MGA</i> (s.648) authorizes councils, by bylaw, to impose levies on land that is to be developed or sub-divided and sets out parameters for the imposition and collection of levies. The legislation does not currently allow for levies related to provincial infrastructure upgrades.	Enable off-site levies, by bylaw, to be charged for provincial transportation projects that serve the new or expanded developments. Require approval of the Minister of Transportation before this type of levy can be collected. Consequential amendment to the <i>Public Highways Development Act</i> may be required to authorize the Minister of Transportation to approve municipal off-site levy bylaws pertaining to provincial highway off-site levies.
Intermunicipal Off-Site Levies	The legislation does not currently allow for intermunicipal off-site levies.	Enable municipalities to collaborate with one another on the sharing of intermunicipal off-site levies, including the expanded uses (libraries, police stations, fire halls, community recreation facilities).
Validating Existing Off-Site Levy Bylaws	This item is not currently addressed in the legislation.	Specifically, state that any off-site levy fee or charge made by bylaw or agreement before November 1, 2016 is deemed to be valid.
Education	This item is not currently addressed in the legislation.	Exempt school boards from paying off-site levies on non-reserve lands that are developed for school board purposes.

CONSERVATION RESERVE

BACKGROUND:

As part of the subdivision application approval process, a municipality may require a portion of the land to be dedicated for a public benefit such as a park or school. Such lands are called reserve land. The *MGA* requires municipalities to follow a public process when removing the reserve designation from most municipal, community services, and school reserve lands. Lands designated as environmental reserve cannot have the reserve designation removed, but the use of this land can be altered through a council bylaw process.

Under the *MMGA* a new type of reserve land designation, conservation reserve, was proposed. Under this model conservation reserve would be collected during the subdivision application process and used to protect environmentally significant areas. The conservation reserve land assembly process would ensure owners of land taken as conservation reserve are appropriately compensated. Should land be dedicated as conservation reserve, the dedication could not be removed.

CONTEXT OF TOPIC:

During the summer, stakeholders indicated that further clarity is required with respect to how conservation reserves should be identified, transferred between municipalities, and protected.

Stakeholders are seeking clarity and predictability within the land designation process and in order for municipalities and landowners to make more informed land-use planning decisions. Stakeholders were also interested in whether the conservation reserve land designation could be removed on lands that have lost their conservation significance (e.g. flood, fire).

The specific changes proposed include:

POTENTIAL AMENDMENTS FOR DISCUSSION:

Topic	Current Status	Proposed Changes
Transfer of conservation reserve	The <i>MGA</i> (s.127) identifies what an order to annex lands may require.	Require the municipality receiving the annexed land to pay compensation to the other municipality for any conservation reserve lands within the annexed area in the amount that the municipality originally paid for the land.

CONTINUING THE CONVERSATION: FURTHER TOPICS FOR DISCUSSION ON THE MGA

November 2016

Topic	Current Status	Proposed Changes
Transfer of conservation reserve	<p>The <i>MGA</i> ensures that during formations, annexations, amalgamations, and dissolutions ownership of any land, or portion of land, designated as a public utility lot, environmental reserve, municipal and school reserve, transfers to the new municipal authority (s.135(1)(c), (2) and (2.1)).</p> <p>The <i>MGA</i> also indicates that if reserve lands are sold or money instead of land is received by the old municipality after notification of annexation or amalgamation, the proceeds of the sale or money received must be paid to the new municipal authority by the old municipal authority.</p>	Specifically state that the proposed new Conservation Reserve designation is treated the same as these other categories of land and that the designation would remain on that land until such time as it is changed through any required processes.
Identification of conservation reserve	The <i>MGA</i> outlines what a Municipal Development Plan must and may contain (s.632(3))	Clarify that in addition to other types of reserve land that must be included in an MDP, a municipality may include policies addressing the proposed new conservation reserve designation, including types and locations of environmentally significant areas and the environmental purpose of conservation.
Identification of conservation reserve	The <i>MGA</i> indicates that an Area Structure Plan may contain any other matters a council considers necessary (s.633(2)(b)).	Specifically state that municipalities may develop policies addressing reserve lands within their area structure plans. This would include identifying types and locations of environmentally significant areas and the environmental value of conservation.
Exempting conservation reserve lands from paying municipal property taxes.	The <i>MGA</i> exempts environmental reserves, municipal reserves, school reserves, municipal and school reserves and other undeveloped property reserved for public utilities from paying municipal property taxes (s.361.c).	Exempt land designated as conservation reserve under the proposed new provisions from paying municipal property taxes.
Disposal of conservation reserve	The proposals in the <i>MMGA</i> do not address removal of the conservation reserve designation or sale of conservation reserve lands.	<p>Allow municipalities to dispose of land designated as the proposed new conservation reserve when a substantive change outside of municipal control occurs to the feature being conserved, while ensuring the public process used to dispose of municipal reserve and school reserves is followed with the disposal of conservation reserve lands</p> <p>Specifically state that any proceeds from the disposal of conservation reserve would have to be used for conservation purposes.</p>

TOPICS FOR DISCUSSION—HOW ARE MUNICIPALITIES FUNDED?

COMPLIANCE WITH THE LINKED TAX RATE RATIO

BACKGROUND:

Municipalities currently have the ability to distribute property taxes between non-residential and residential property owners however they wish. In some municipalities, this has led to non-residential tax rates increasing much faster than residential tax rates. In some cases, non-residential property tax rates are more than 10 times higher than the residential property tax rates. The MMGA proposed a maximum ratio of 5:1 between the highest non-residential property tax rate and the lowest residential property tax rate. Under this proposal, municipalities that had higher tax rate ratios would be able to maintain their ratio from year to year, but would not be permitted to increase it.

CONTEXT OF TOPIC:

Feedback from stakeholders over the summer indicated that further consultation was required to determine whether municipalities currently outside of the proposed 5:1 ratio should be required to come into compliance with the maximum ratio within an established timeframe rather than have their ratios maintained at current levels.

POTENTIAL AMENDMENTS FOR DISCUSSION:

Topic	Current Status	Proposed Changes
Compliance Timeframe	No required compliance date has been proposed for municipalities outside of the proposed ratio.	<p>Add a provision requiring municipalities to comply with the proposed maximum tax rate ratio.</p> <p>Allow the Minister to set a schedule with progressively lower maximum tax ratios that municipalities exceeding the 5:1 ratio would have to meet in the intervening years. The Minister would have authority to set timeframes by which municipalities or groupings of municipalities would have to reach the 5:1 ratio, based upon how much their local ratio diverges from the legislated 5:1 ratio. Municipalities would always set their own tax rates, but within the ratios set out in the regulation.</p> <p>Add a provision giving the Minister authority to exempt a municipality from any aspect of the proposed compliance schedule if and when they consider it appropriate.</p>

TAXATION OF INTENSIVE AGRICULTURAL OPERATIONS

BACKGROUND:

Intensive agricultural operations are large-scale farming operations that take place on a relatively small land area, often with extensive use of farm buildings and improvements such as structures, fencing, and lighting. Farm buildings and improvements are currently exempt from property taxation in rural municipalities and, due to changes proposed through the *MMGA*, may soon be exempt from property taxation in all municipalities. The result could be that intensive agricultural operations, which have large investments in farm buildings and improvements, may pay about the same amount of property tax as non-intensive farms of similar land area.

CONTEXT OF TOPIC:

Intensive agricultural operations generally move large volumes of animals or agricultural products which can cause significant wear and tear on municipal infrastructure such as roads and bridges. This can result in high maintenance costs for municipalities. Throughout the *MGA* Review there has been consistent conversation about how to ensure that these operations contribute funds to their municipalities commensurate with their impact on municipal infrastructure and services.

Should such a change be included in the *MGA*, discussion with stakeholders would be required to get input and perspective on regulatory requirements.

POTENTIAL AMENDMENTS FOR DISCUSSION:

Topic	Current Status	Proposed Changes
Levy on Intensive Agriculture	There are no specific provisions for intensive agriculture operations	<p>Explicitly authorize municipalities to pass a bylaw imposing a levy on intensive agricultural operations.</p> <p>Also authorize the creation of regulations respecting the intensive agricultural operations levy including:</p> <ul style="list-style-type: none"> the definition of intensive agricultural operations; the calculation of the levy; the purposes for which funds collected through the levy may be used; and, any other matter necessary or advisable to carry out the intent and purpose of the levy.

ACCESS TO ASSESSMENT INFORMATION

BACKGROUND:

The *MMGA* proposed consolidating several industrial property types (major plants; facilities regulated by the Alberta Energy Regulator, Alberta Utilities Commission and National Energy Board; railway properties; and linear property) under a new classification of Designated Industrial Property (DIP) which will all be assessed centrally by the Province.

CONTEXT OF TOPIC:

Property owners and municipalities both have a stake in ensuring that assessments prepared for these properties are accurate, which is why both parties would have the ability to file complaints about assessments prepared by the province. Property owners would have a legislated right to request information sufficient to show how the assessor prepared their assessment, but as the proposed legislation is currently drafted, municipalities would not have a similar right.

Some of the information that would be used to prepare DIP assessments is considered confidential by industrial property owners. This information may be necessary for a municipality to understand how the assessment was prepared, but it should not be shared or used for purposes outside of this process.

Any amendments to the proposals in the *MMGA* would provide municipalities with the right to access the information used to prepare an assessment of DIP property within their jurisdiction in order to understand how the assessment was prepared, but would also protect confidential information about the industrial property in question.

POTENTIAL AMENDMENTS FOR DISCUSSION:

Topic	Current Status	Proposed Changes
Access to DIP Assessment Information	The <i>MMGA</i> as written would not allow municipalities access to information regarding how a DIP assessment was prepared.	<p>Include provisions in the proposed new legislation to allow a municipality to request information regarding assessments of designated industrial property in their jurisdiction. The provincial assessor would have to comply with this request except while there is an active complaint from the municipality on the property.</p> <p>Under this proposal, municipalities requesting information on provincially prepared assessments could be required to sign a standardized confidentiality agreement to ensure that information provided by property owners is only used to determine if the property is assessable, if the assessment is prepared correctly, if a complaint is warranted; and to prepare a case.</p>
Providing the Information to Municipalities	The <i>MGA</i> is silent on this matter.	Specifically state that information provided to the province by property owners under sections 294 and 295 could be provided to municipalities upon request, subject to confidentiality requirements.

ASSESSMENT NOTICES

BACKGROUND:

It is not sufficiently clear when assessment complaint periods begin and end due to ambiguity regarding when documents are understood to be sent and received.

CONTEXT OF TOPIC:

Stakeholders expressed that it is important to remove ambiguity about the complaint period for assessment notices.

POTENTIAL AMENDMENTS FOR DISCUSSION:

Topic	Current Status	Proposed Changes
Notice of Assessment Date	Assessment notices must include the deadline for filing a complaint about the assessment, which must be 60 days from the date the assessment notice is sent.	<p>Requires municipalities and, in the case of the proposed <i>MMGA</i> provisions, the provincial assessor to set a “notice of assessment date” which would be required to be between January 1 and July 1. The notice of assessment date would be included on assessment notices, and assessment notices would be sent prior to the notice of assessment date.</p> <p>Enable municipalities and the proposed provincial assessor to establish additional notice of assessment dates for amended and supplementary assessment notices, which could occur at any time throughout the year.</p> <p>The deadline for filing a complaint about an assessment would be 60 days from the notice of assessment date.</p>

CLARITY REGARDING TAX EXEMPTIONS

BACKGROUND:

Any Crown interest in property is exempt from taxation under the MGA. This includes Provincial agencies as defined under the *Financial Administration Act*.

CONTEXT OF TOPIC:

While any Crown interest is exempt from taxation, the government recognizes that it is fair and appropriate to compensate municipalities for the services the municipality provides to these properties (such as water, sewer, and fire protection).

The provincial government has the discretion to pay municipalities a grant up to the amount the municipality would collect in property taxes if a Crown property were not exempt from taxation. In other cases, where the government leases property, the lease agreement often means that the property owner pays property taxes on behalf of the government. Given the wide range of leasing and accommodations arrangements by provincial government entities, greater clarity is being sought by stakeholders regarding the responsibility of Crown agencies to pay property taxes.

The definition of “Provincial agencies” in the *Financial Administration Act* specifically excludes Alberta Health Services and housing management bodies established under the *Alberta Housing Act*. The *Municipal Government Act* (section 362) also specifically exempts schools, colleges and universities from property taxes. Any proposed amendment would not affect the tax status of Alberta Health Services properties, social housing, schools or universities.

POTENTIAL AMENDMENT FOR DISCUSSION:

Topic	Current	Proposed Changes
Taxation of Provincial Agencies	Under the MGA, any property interest held by a Provincial agency is exempt from taxation.	Specifically state that properties owned, leased and held by provincial agencies (as defined in the <i>Financial Administration Act</i>) are taxable for the purposes of property taxation. This would not include Alberta Health Services, housing management bodies established under the <i>Alberta Housing Act</i> , schools, colleges and universities.

CORRECTIONS TO ASSESSMENTS UNDER COMPLAINT

BACKGROUND:

The *MGA* (as amended by the *MMGA*) would allow an assessor to revise an assessment, even if the assessment is under complaint; however, the current framework for assessment complaints does not include a suitable process for the assessor to revise assessments that are under complaint.

CONTEXT OF TOPIC:

Until recently, assessors' authority to revise assessments was limited to correcting minor technical errors. A recent ruling from the Supreme Court of Canada has re-interpreted the *MGA* to expand assessors' authority to revise assessments, including the ability to increase assessments. The combination of expanding the type of revisions that an assessor can make and allowing assessors to revise assessments that are under complaint has implications for the assessment complaint framework.

The proposed amendments are intended to provide a suitable process whereby the assessor can revise assessments during the complaint process, but fully maintain the property owner's rights to review their assessment and file a complaint.

POTENTIAL AMENDMENT FOR DISCUSSION:

Topic	Current Status	Proposed Changes
Changes to Assessments under complaint	Under the <i>MGA</i> as amended by the <i>MMGA</i> , assessors would be permitted to revise an assessment even after a complaint has been filed on the assessment.	<p>Establish the following process for revising an assessment that is under complaint:</p> <ul style="list-style-type: none"> Require an amended assessment notice, along with written reasons for the changes to the assessment, to be sent to <ul style="list-style-type: none"> the assessed person; the municipality (if the property is Designated Industrial Property); the complainant (if it is not the assessed person); and the assessment review board or Municipal Government Board (depending on the property type). Require the assessment review board or Municipal Government Board to cancel the complaint, notify the property owner of the cancellation, and refund the complaint fee. <p>An amended assessment notice is not required if an assessment is revised as a result of a complaint being withdrawn by agreement between the complainant and the assessor, except in the case of the proposed new Designated Industrial Property class.</p>

CONTINUING THE CONVERSATION: FURTHER TOPICS FOR DISCUSSION ON THE MGA

November 2016

Topic	Current Status	Proposed Changes
		<p>An assessed person or a municipality would be able to file a complaint about the amended assessment notice within 60 days of the assessment notice date.</p> <p>Do not permit an assessor to revise an assessment after an assessment review board or the Municipal Government Board has rendered a decision on a complaint regarding the assessment.</p>

GENERAL TECHNICAL AMENDMENTS

GENERAL TECHNICAL AMENDMENTS—GOVERNANCE

Current	Proposed	Rationale
Other Requirements for a Petition s.224 (MGA) This section indicates that a witness to a petition signature must take an affidavit indicating the signatory to a petition is eligible to sign.	Clarify that the inclusion of witness affidavits is required upon submission of a petition.	The absence of affidavits makes it difficult to determine the validity of signatures, and therefore the overall sufficiency of a petition. The inclusion of an explicit provision requiring affidavit submission will assist in either compelling their submission or finding the petition to be insufficient.
Contents of an Operating Budget s.243(1) This indicates that a municipal operating budget must include the estimated amount of specific expenditures and transfers.	Add a requirement to include the estimated amount of expenditures and transfers needed to meet the municipality's obligations for services funded under a proposed Intermunicipal Collaboration Framework (ICF) or a revenue sharing agreement.	This amendment would ensure that funding obligations under proposed ICFs would be addressed, and will also continue the provisions in a soon-to-expire regulation governing the sharing of revenue from Improvement District 349 in the Bonnyville-Cold Lake region (ID 349 Revenue Sharing Regulation).
Advertisement Bylaw s.606(2)(c) (MGAA, 2015) This section authorizes a municipality to advertise only on its website and without the requirement of a bylaw.	Repeal subsection (2)(c), repeal the reference to it in s.606.1(4) and repeal the additional notice requirement in s.606(6)(e) that relates only to notification given on a website under subsection (2)(c).	Some stakeholders raised concerns with the potential lack of transparency that could result. 606(2)(d) and 606.1 allow for the same form of notification while including additional transparency and accountability measures if a council wants to use such alternative notification methods. In practice, this means that a municipality could still use their website as a means of satisfying public notification requirements, but only if a bylaw had been passed, following a public hearing, to enable this approach.

CONTINUING THE CONVERSATION: FURTHER TOPICS FOR DISCUSSION ON THE MGA

November 2016

Current	Proposed	Rationale
FOIP and Closed Council meetings s.197 Indicates when a meeting may be closed with reference to the <i>Freedom of Information and Protection of Privacy Act</i> (FOIPP).	Remove the direct reference to the FOIPP provisions. This matter will be addressed by directly referencing the allowable exceptions within a proposed regulation.	The Privacy Commissioner has identified that the reference to the exceptions from FOIPP should be replaced by specific provisions in the <i>MGA</i> or associated regulations. This change would allow the description of the exceptions to be clearer by framing them in the context of meetings. The exceptions will be incorporated into the proposed Closed Council Meetings Regulation.
Form of Nomination The <i>Local Authorities Elections Act (LAEA)</i> (s.27(1)) includes the requirement that each candidate must provide a written acceptance, which includes the statements that the candidate is eligible to be elected and will accept the office if elected.	Add a new provision to the <i>LAEA</i> to require candidates to acknowledge the requirement to read and comply with the municipality's code of conduct if elected.	This is consistent with the intent of requiring all municipalities to have a code of conduct in the 2015 <i>MGAA</i> .
Revision Authorized s.63 (MGA) This section allows council, by bylaw, to authorize administration to revise a bylaw in accordance with a list of permitted revisions.	Add a requirement to allow council, by resolution, to authorize the Chief Administrative Officer of a municipality to revise a bylaw in accordance with a list of permitted revisions.	Stakeholders have expressed a need to clarify the process for correcting minor errors to bylaws.
Requirements Relating to Substituted Bylaws s.65 (MGA) This section sets out deeming requirements for passing revised bylaws.	Clarify that this section operates despite the provisions in s.191, which deals with the power to amend or repeal a bylaw.	Stakeholders have expressed a need to clarify the process for correcting minor errors to bylaws.

GENERAL TECHNICAL AMENDMENTS—PLANNING AND DEVELOPMENT

Current	Proposed	Rationale
Environmental Reserve s.664(1)(a) This section identifies the types of land that can be dedicated as Environmental Reserve during subdivision application processes.	Change the reference from swamp to wetland.	Changing swamp to wetland will modernize the language in the MGA and harmonize the legislation with the wetland policy that was developed by Environment and Parks.
Statutory Plans s.636.1 The MGA addresses notifications with respect to statutory plans and the provision of opportunities for suggestions or representations regarding those plans.	Add a requirement that area structure plans with a provincial highway component will need to be referred to Alberta Transportation.	Alberta Transportation has indicated that this will assist with their long-range planning.
Subdivision and Development Appeals s. 686(1.1) This section indicates the date of notification of an order, decision or development permit is deemed to be 7 days from the date mailed.	Ensure that the appeal period is the same for posted, advertised or mailed notices.	Development permit decisions can be posted, advertised or mailed, depending on a municipalities land use bylaw. Maintaining this provision, as is, would mean that mailed notices would have 21 days to file an appeal, but that published or advertised notices would only have 14 days. An amendment to adjust this section to make the appeal period the same for posted, advertised and mailed and published notices was not possible through house amendment.

GENERAL TECHNICAL AMENDMENTS—ASSESSMENT AND TAXATION

Current	Proposed	Rationale
New Extension of Linear Property Regulation	Exclude the Extension of Linear Property Regulation from s.603.1(3) and have it become repealed either upon the coming into force of a new regulation or on December 31, 2020	<p>This regulation treats electric power generation plants that have the ability to sell power as linear property for assessment and taxation purposes.</p> <p>The Extension of Linear Property Regulation is a section 603 made regulation that expires June 30, 2017. There is a need to have the regulation remain until the matter is dealt with in the Matters Relating to Assessment & Taxation Regulation (MRAT)</p>
New Electric Energy Exemption Regulation Elevation	Elevate the policy of this s.603 regulation directly into the MGA, thereby enabling the Minister by Order to exempt certain components of properties from education property tax, where those components are used for or in the generation of electricity.	<p>The regulation enables the making of a Ministerial Order to exempt components used for or in the generation of electricity of 'electric power systems' from paying education property taxes.</p> <p>The Electric Energy Exemption Regulation first came into effect January 1, 2001 to provide for the consistent property assessment of all types electric power generating systems, to provide for a tax incentive that would attract industry investment, and to mitigate any adverse financial impacts for certain municipalities in a deregulated market environment for electric power generation.</p> <p>This regulation expires on June 30, 2017 and cannot be renewed under s.603 which provides time-limited regulation-making authority. The <i>Municipal Government Amendment Act</i> (2015) saw the elevation of other s.603 regulations in the Act; for others, new regulation-making authority was created.</p>

CONTINUING THE CONVERSATION: FURTHER TOPICS FOR DISCUSSION ON THE MGA

November 2016

Current	Proposed	Rationale
<p>Right to enter on and inspect a property s. 294</p> <p>Assessors have the right to enter and inspect property for the purpose of preparing an assessment or determining if a property is to be assessed (section 294 of the <i>MGA</i>). Assessors also have the right to compel people to provide any information necessary for the assessor to carry out their duties under the <i>MGA</i>.</p>	<p>Clarify the legislation so that the purposes for which assessors are permitted to inspect properties are aligned with the right of assessors to request information to carry out their duties under Parts 9-12 of the <i>MGA</i>.</p>	<p>Information should only be used for the purpose for which it was collected. Aligning the purposes for which an assessor may request information and perform an inspection would mean that all information in the assessors' possession can be used for the same purpose (i.e. to carry out their duties and responsibilities under the <i>MGA</i>).</p>
<p>Assessment information</p> <p>An assessed person may ask the municipality or, under the <i>MMGA</i> proposals, the provincial assessor for sufficient information to determine how the assessor prepared the assessment of that person's property. The municipality or proposed provincial assessor must comply unless the property owner has filed a complaint about their assessment and the issue has not been resolved.</p> <p>Under the <i>MMGA</i> proposals, assessors could compel property owners to provide records during an inspection or respond to a request for information at any time, regardless of whether an assessment on the property is under complaint.</p>	<p>Clarify that assessors may not compel a property owner to provide records during an inspection or respond to a request for information relative to the current assessment year if the property owner has filed a complaint about their assessment.</p> <p>The assessor may still request information or compel the property owner to provide records relative to the upcoming assessment year.</p>	<p>This amendment would create a better balance between the access to information rights of property owners and assessors. It would mean that while a complaint is active, both parties are only obliged to share information as part of the complaint process.</p>
<p>Subclasses</p> <p>Under the <i>MMGA</i> proposals, councils would be permitted to set different tax rates for sub-classes of non-residential property (as defined in the regulations). Assessors would be required to apply the sub-classes defined in the regulation to assessments even if council wishes to tax all sub-classes at the same rate.</p>	<p>Clarify that assessors would only be required to apply non-residential sub-classes in the assessment process if council chooses to tax the sub-classes differently.</p>	<p>Applying non-residential sub-classes to property assessments would require additional work and investment in information technology infrastructure for most municipalities. This amendment would allow municipalities to avoid these expenses if they choose not to use non-residential sub-classes.</p>

CONTINUING THE CONVERSATION: FURTHER TOPICS FOR DISCUSSION ON THE MGA

November 2016

Current	Proposed	Rationale
Liability Code Assessments rolls and notices are required to include a “liability code”, which is assigned by the assessor (section 303(f.1)).	Remove the requirement to include a liability code on assessment rolls and notices.	This code was required because provincial auditors made use of it when auditing municipal assessments – it is not meaningful for property owners or municipalities. It is no longer required for the audit program.
Receipts Municipalities are required to provide a receipt when taxes are paid (section 342).	Clarify that municipalities will be required to provide a receipt when taxes are paid, unless otherwise advised by the property owner.	Costs associated with issuing receipts (usually by mail) may be unnecessary if property owners do not wish to receive a receipt.

Bylaw 46-2016 Text Amendment to Land Use Bylaw 6-2015 (Ward 1)

Applicant: Bruno Salvalaggio
Owners: Savona – CITP Inc.
Legal Description: Lot 10, Block 2, Plan 162 2568
Location: North of Festival Lane, West of Festival Avenue

Report Purpose

To give three readings to a bylaw that proposes to amend the text in Land Use Bylaw 6-2015 to add Care Centre, Major to the listed permitted uses for Area II (Mixed Use) in the UV1 Centre in the Park Zoning District.

Recommendations

1. THAT Bylaw 46-2016, a bylaw to amend the text in Land Use Bylaw 6-2015 to add Care Centre, Major to the listed permitted uses for Area II (Mixed Use) in the UV1 Centre in the Park Zoning District, be given first reading.
2. THAT Bylaw 46-2016 be given second reading.
3. THAT Bylaw 46-2016 be considered for third reading.
4. THAT Bylaw 46-2016 be given third reading.

Council History

March 10, 2015 – Council adopted Land Use Bylaw 6-2015 with an effective date of May 11, 2015.

Strategic Plan Priority Areas

Economy: The proposal supports the strategic goal of promoting Strathcona County as a place that is open for business and investments.

Governance : To meet the strategic goal of public involvement and communicating with the community on issues affecting the County's future, the Public Hearing provides Council with the opportunity to receive public input prior to making a decision on the proposed Land Use Bylaw text amendment.

Social: The proposal supports the strategic goal of building strong neighbourhoods/communities to support the diverse needs of our residents.

Culture: n/a

Environment: n/a

Other Impacts

Policy: n/a

Legislative/Legal: The *Municipal Government Act* provides that Council may, by bylaw, amend the Land Use Bylaw.

Interdepartmental: The proposal has been circulated to internal County departments and external agencies.

Summary

A three-storey commercial building received development permit approval on the subject parcel and the applicant is proposing that the third storey of this building (783 m² or

8428 ft²) be dedicated to a daycare facility with a capacity of approximately 170 children and 20 staff members. The first storey is currently planned to accommodate food-service establishments and the second storey is planned to be office space. Amending the Land Use Bylaw by adding Care Centre, Major as a permitted use to Area II would enable a development permit to be considered for the daycare facility.

Currently, Strathcona County's Land Use Bylaw 6-2015 lists Care Centre, Intermediate as a permitted use in Area II – Mixed Use Area of the UV1 – Centre in the Park Zoning District. However, this use only allows for the provision of care or supervision from seven – 20 persons. Care Centre, Major is defined as:

“a use intended to provide care or supervision and may include educational services for more than 20 persons during the day or evening which is authorized by the Province of Alberta. This includes group daycare centres, out-of-school care centres, nursery or play schools, and drop-in centres.”

As per the requirements of Land Use Bylaw 6-2015, as this is a site-specific text amendment, adjacent landowners within a 60-metre radius from the subject property were notified of the application. A number of written comments were received from adjacent landowners indicating that they had concerns with respect to this proposal. Their concerns were primarily traffic congestion, pedestrian safety, and children being picked up and dropped off at the street-level entrance to the building rather than in the underground parkade provided for this purpose. The applicant hosted a public information meeting on November 30, 2016 to address these concerns.

With regard to parking, the minimum total parking requirement for the currently contemplated uses (restaurant, office and daycare) in the three-storey commercial building would be 206 spaces as per the Land Use Bylaw. However, the parking supply on this property is proposed to be 122 spaces. The applicant has provided a shared-use parking assessment as part of the amendment application, which identifies a peak parking demand of 120 spaces, which could be accommodated by the proposed parking supply. The utilization of shared-use parking is in keeping with the Urban Village character of Centre in the Park.

The minimum parking required for a Care Centre, Major with 170 children and 20 staff would be 27 parking spaces. The applicant proposes to have 12 – 15 spaces dedicated to daycare pick-up/drop-off for two hours each weekday morning and late afternoon. In addition, a concierge service to drop off and pick up small groups of children to and from the underground parking is also proposed to reduce parking demand associated with this use. In this regard, the proposed use would not unduly impact the currently proposed parking supply. Parking requirements will be reviewed with each development permit application for a new use in the building.

With regard to traffic, a Traffic Impact Assessment (TIA) was initially prepared in July 2015 for the subject property as well as Lot 9, Block 2, Plan 162 2568 and Lot 2, Block 2, Plan 162 2574 and which was approved by the County. However, as the initial TIA had not contemplated a daycare use in the building, an addendum to the TIA has been prepared for this amendment application to address the proposed Care Center, Major use in the commercial building.

In summary, the addition of a Care Center, Major use in the district would allow for a development permit application for a proposal to accommodate a daycare with approximately 170 children and 20 staff to be reviewed.

Communication Plan

Newspaper advertisement, letter

Enclosures

1. Urban Location Map
2. Location Map
3. Notification Map
4. Proposed Text Amendment to Land Use Bylaw 6-2015 with proposed use shaded
5. Bylaw 46-2016
6. Air Photo

SUBJECT SITE



URBAN LOCATION MAP

Lot 10, Block 2, Plan 1622568
NE 27-52-23-W4



Subject Area

PLANNING & DEVELOPMENT SERVICES



STRATHCONA
COUNTY



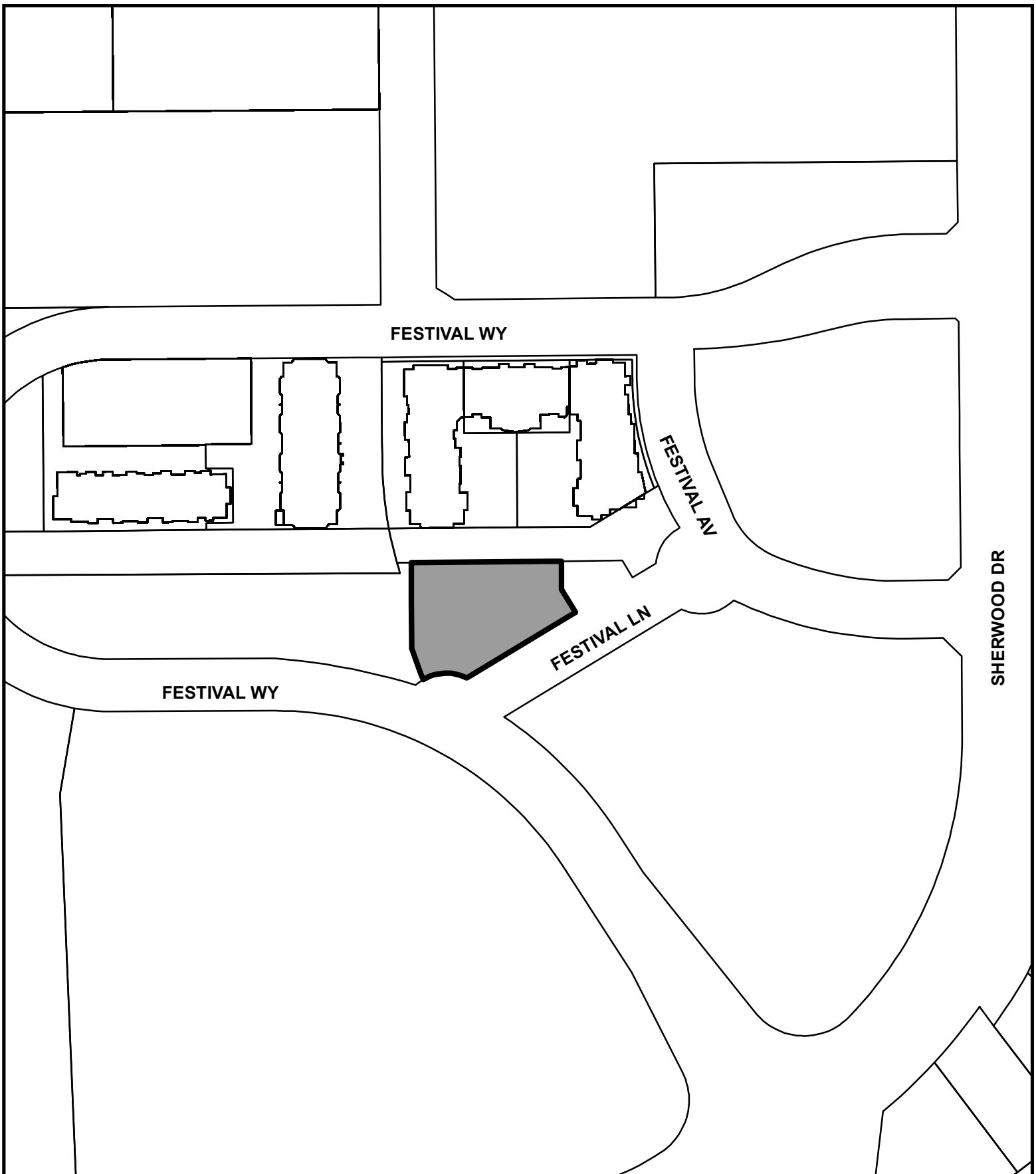
Drawn By: J. Fuelkell

File No.: 4070-2016A014

Date Drawn: Oct 12, 2016

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Use Bylaw - Zoning Amendments - Rural, Urban\2016\
2016A014 \MAPS

Scale: Not to Scale



LOCATION MAP

Lot 10, Block 2, Plan 1622568
NE 27-52-23-W4

 **Subject Area**

PLANNING & DEVELOPMENT SERVICES



Drawn By: J. Fuelkell

File No.: 4070-2016A014

Date Drawn: Oct 12, 2016

Scale: Not to Scale

N:\PDS Admin\4000 - 4499 Land Use Services\4070 Land Use Bylaw - Zoning Amendments - Rural, Urban\2016\2016A014 \MAPS

FESTIVAL WY

FESTIVAL AV



SHERWOOD DR

FESTIVAL LN

FESTIVAL WY

NOTIFICATION MAP

Lot 10, Block 2, Plan 1622568
NE 27-52-23-W4

-  Subject Area
 60m Notification Area
 Notification Area

PLANNING & DEVELOPMENT SERVICES

Drawn By: J. FUELKELL

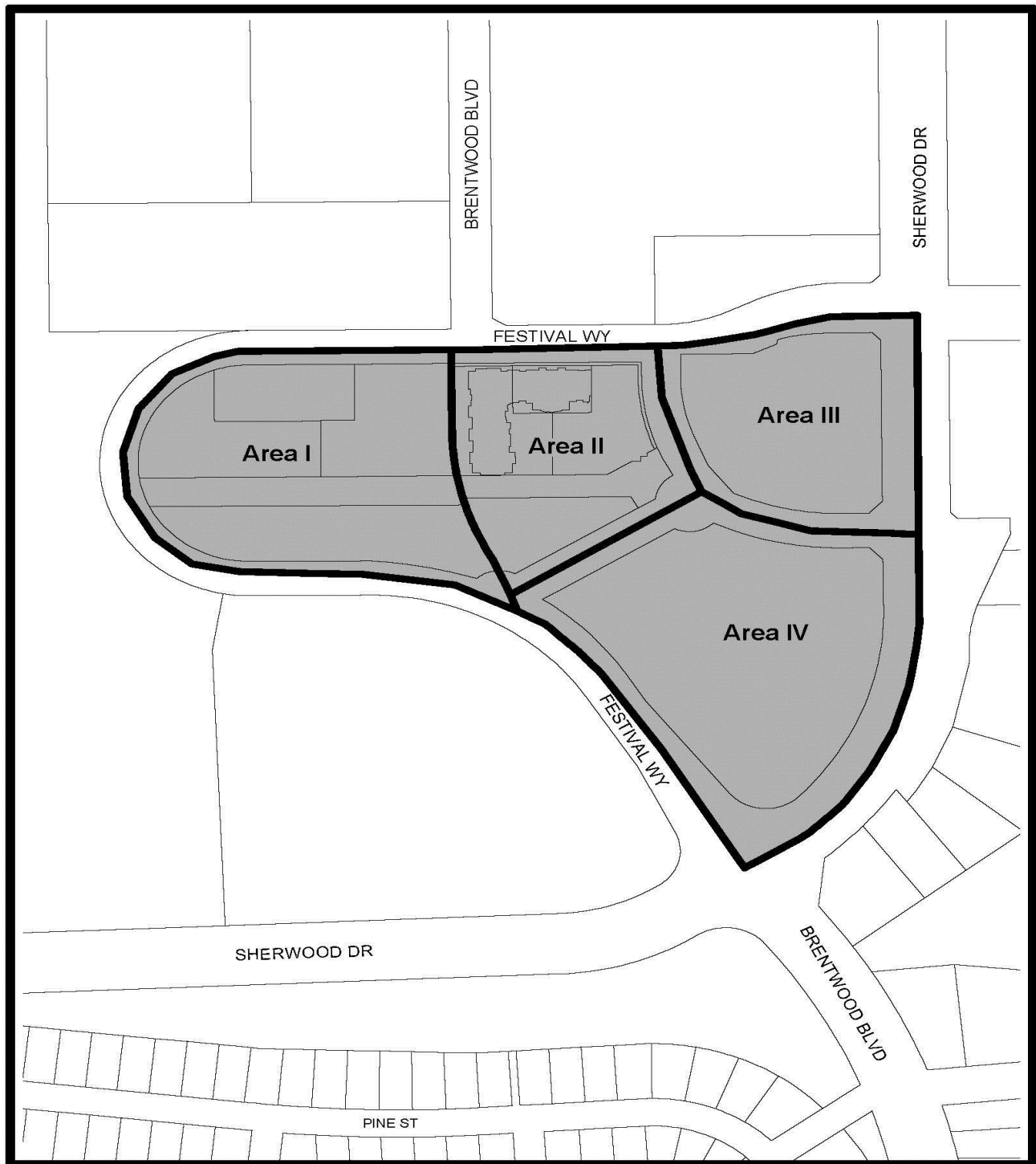
File No.: 4070-2016A014

Date Drawn: Nov 22, 2016

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- Zoning Amendments - Rural, Urban\2016\2016A014

Scale: Not to Scale

CENTER IN THE PARK URBAN VILLAGE



8.7 AREA II – MIXED USE AREA

The purpose of this area is to provide for a mix of commercial uses and multiple housing. Development in this area will provide a transition between the residential area and the commercial and civic centre areas. This area includes the Urban Square and the public pathway connecting it to the residential area.

8.7.1. Permitted Uses and Discretionary Uses

Permitted Uses

apartment housing
 apartment hotel
 assisted living facility
 business support service
 care centre, intermediate
 care centre, major
 financial service
 food service, restaurant
 food service, specialty
 government service
 health service, minor
 home business, minor
 hotel
 office
 park
 parking, non-accessory
 personal service establishment
 retail, convenience
 retail, general

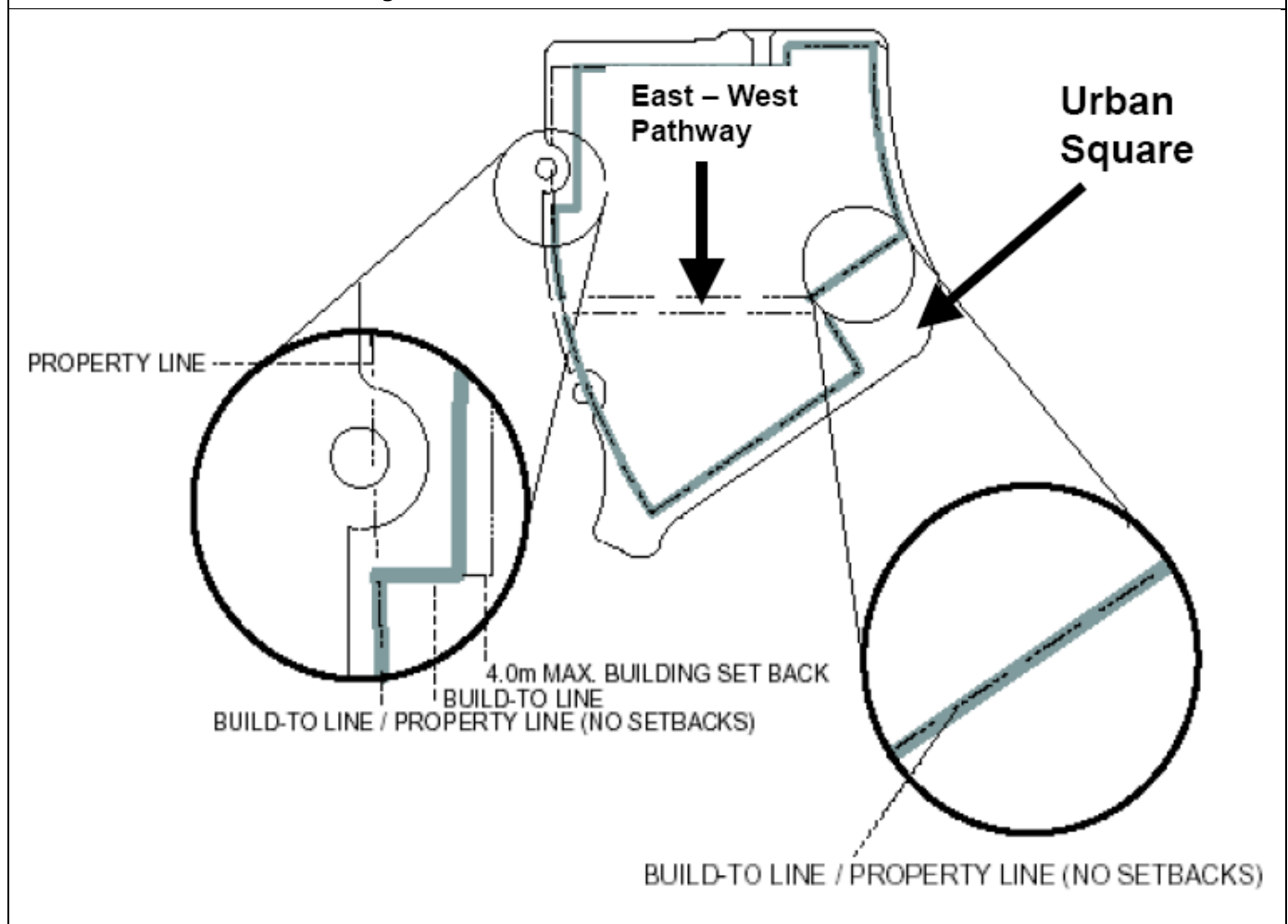
Discretionary Uses

amusement arcade, minor
 commercial school
 convenience vehicle rental
 flea market
 home business, major
 (excluding storage in on-site accessory structures)
 recreation, indoor
 residential sales centre
 retail, alcohol
 senior citizen housing
 utility service, minor

- a) Fundamental Use Criteria:
 - i) The public space, identified as an east-west pathway on Drawing "C", is for park use only.
 - ii) The Urban Square of approximately 0.4ha adjacent to the east-west pathway is for open space only.
 - iii) Residential uses are permitted except in the main floor of buildings fronting onto the internal public roads and onto the Urban Square.
 - iv) Hotels are permitted only in buildings fronting onto the internal public roads, and onto the Urban Square.
 - v) Discretionary uses may be approved only as accessory to a principal permitted use.
 - vi) The uses; commercial school, convenience vehicle rental and recreation, indoor may be considered, where in the Development Officer's opinion the proposed development would not materially interfere with or affect the use and parking availability of neighbouring parcels of land.
 - vii) A retail, alcohol use shall be located so that it does not front onto Festival Way.
 - viii) A flea market use shall be limited to the Urban Square in the Mixed Use Area.

8.7.2. Development Regulations

- a) The maximum, at grade building setback from the build-to lines shown in Drawing "C" is 4.0 m; except that there is no building setback from the build-to lines abutting the internal roads and the Urban Square.
- b) The minimum floor area ratio shall be 1.6.
- c) The maximum site coverage shall be 55%.
- d) The minimum site coverage shall be 40%.
- e) The maximum building height shall be 16.0 m.
- f) The minimum building height shall be 10.0 m.
- g) The principal entrances to buildings fronting onto the internal roads and the Urban Square shall be on those frontages.

8.7.3. Drawing 'C' Area II – Mixed Use Area

BYLAW 46-2016

A BYLAW OF STRATHCONA COUNTY IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF AMENDING BYLAW NO. 6-2015, AS AMENDED, BEING THE LAND USE BYLAW.

WHEREAS it is deemed advisable to amend the Land Use Bylaw;

NOW THEREFORE, the Council of Strathcona County, duly assembled, pursuant to the authority conferred upon it by the *Municipal Government Act, R.S.A. 2000 c.M-26* and amendments thereto, enacts as follows:

That Bylaw 6-2015, as amended, be further amended as follows:

1. That Section 8.7, Subsection 8.7.1 be amended by:
adding "Care centre, major" to the list of Permitted Uses.
2. This Bylaw comes into effect after third reading and upon being signed.

Read a first time this _____ day of _____, 2016.

Read a second time this _____ day of _____, 2016.

Read a third time and finally passed this _____ day of _____, 2016.

Mayor

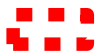
Director,
Legislative and Legal Services

Date Signed: _____



AIR PHOTO

Lot 10, Block 2, Plan 1622568
NE 27-52-23-W4



Subject Area

PLANNING & DEVELOPMENT SERVICES



Drawn By: J. Fuelkell

Date Drawn: Oct 12, 2016

Scale: Not to scale

File No.: 4070-2016A014

N:\PDS Admin\4000 - 4499 Land Use Services\4070 Land Use Bylaw - Zoning Amendments - Rural, Urban\2016\2016A014 \MAPS

Community Heritage Legacy Videos

Report Purpose

To present two new historical videos.

Council History

December 8, 2009 – Council adopted the Community Heritage Legacy Framework, a document that guides work related to increasing awareness of Strathcona County's history and heritage

Strategic Plan Priority Areas

Economy: The videos tell the story of the area's many resources that attracted people to the region over the years.

Governance: The videos build understanding of how Strathcona County developed as a specialized municipality, and as a community.

Social: The Community Heritage Legacy Framework is developed from a community development perspective. The framework connects awareness of history and heritage to the four key guiding principles of social sustainability: social inclusion; community connectedness; social responsibility, and health and well-being. It is a premise of the framework that if residents have a greater appreciation of our cultural and natural heritage, they will feel more connected to their community.

Culture: The videos align with the strategic priority of culture - to create community connections, to celebrate our cultural heritage, and to "define and strengthen the community's understanding of and appreciation for its identity and heritage."

Environment: The videos tell a story of our natural heritage and the unique geography in our region.

Other Impacts

Policy: A basic understanding of Strathcona County's history will inform overall planning and policy-making in the organization.

Legislative/Legal: N/A

Interdepartmental: Information in the videos will provide the organization with background and a basic understanding of how Strathcona County developed as a community and as a municipality. This information can then be used and shared in everyday service delivery.

Summary

The past where we live are two short videos that relay information about Strathcona County's history and heritage. The goal of the videos is to increase awareness of local history.

1. *A specialized municipality* explores Strathcona County's history as a municipality.
2. *A rich and plentiful country* depicts the resources that have helped draw people to the area now known as Strathcona County.

Communication Plan

The past where we live videos will be posted to Strathcona County's website and also to YouTube.

To reach the greater public, the videos will be promoted on the County's website, social media, and in print and e-newsletters. Residents will be encouraged to view the videos

online, and community leaders to preview them at meetings and events, so as to extend the reach to their members and audiences. These stakeholders would include the museum, library and schools; educators and youth leaders; history and nature groups.

Within our organization, the videos will be promoted on the Insider and departments will be made aware they are available. It will be encouraged to present the videos at department meetings. It is also recommended the videos be incorporated into orientations with new employees and new Councils. The videos can be used in interactions with the public and community groups, as well as at public events, where appropriate.

Beginning December 13, 2016, the videos will be available online at:
www.strathcona.ca/history

Enclosures

- 1 *A specialized municipality
- 2 *A rich and plentiful country

* Videos are not attached to this report, but will be presented at the December 13, 2016 Council meeting. Once presented, the videos will be available online at
www.strathcona.ca/history

Bylaw 45-2016: 2017 Fees, Rates and Charges (Repeals Bylaw 42-2015)**Report Purpose**

To give three readings to a bylaw that will authorize the 2017 Fees, Rates and Charges for the provision of Municipal, Utility and Library services.

Recommendation

1. THAT Bylaw 45-2016 to establish 2017 Fees, Rates and Charges for the provision of Municipal, Utility and Library Services be given first reading.
2. THAT Bylaw 45-2016 be given second reading.
3. THAT Bylaw 45-2016 be considered for third reading.
4. THAT Bylaw 45-2016 for be given third reading.

Council History

December 8, 2015 – Council approved Bylaw 42-2015 which set out the 2016 Fees, Rates and Charges.

November 28, 2016 – Council approved the 2017 Consolidated Operating Budget.

Strategic Plan Priority Areas

Economy: n/a

Governance: The 2017 Fees, Rates and Charges contribute towards sustainable fiscal management and support the 2017 Operating Budget for the provision of Municipal, Utility and Library services.

Social: n/a

Culture: n/a

Environment: n/a

Other Impacts

Policy: n/a

Legislative/Legal: Section 8(c)(i) of the Municipal Government Act, R.S.A. 2000, c. M-26 allows for the establishment of various fees and charges by bylaw or by resolution.

Interdepartmental: All departments

Summary

The approval of the 2017 Fees, Rates and Charges Bylaw 45-2016 will enable the services approved in the 2017 Consolidated Operating Budget.

Communication Plan

Strathcona County website

Enclosure

- 1 Bylaw 45-2016
- 2 Schedule A (Note: Schedule A to the Bylaw will be available on the website and two paper copies will be available for viewing in the Elected Officials Office by December 6, 2016. Once the Bylaw is approved, by request each Councillor will receive a bound copy of the 2017 Fees, Rates and Charges for their office.)

BYLAW 45-2016

A BYLAW OF STRATHCONA COUNTY IN THE PROVINCE OF ALBERTA TO ESTABLISH FEES, RATES AND CHARGES FOR SERVICES PROVIDED BY THE MUNICIPALITY

WHEREAS:

The Municipal Government Act, R.S.A. 2000, c. M-26, (hereinafter referred to as "the Act"), as amended, provides that a municipality may pass bylaws for municipal purposes respecting services provided by the municipality; and

The Act provides for the establishment of fees for licenses, permits and approvals by bylaw; and

The Act provides for the provision of municipal utility services subject to the terms, costs or charges established by Council; and

The Act provides that a municipality can provide copies of information on payment of reasonable fees as established by bylaw.

NOW THEREFORE the Council of Strathcona County, duly assembled, hereby enacts as follows:

1. That the Fees, Rates and Charges attached hereto and forming part of this Bylaw as attached as Schedule A represents the fees, rates and charges for 2017 applicable to the municipal services provided by Strathcona County.
2. That Bylaw 42-2015 is hereby repealed.
3. That this Bylaw comes into effect January 1, 2017.

Read a first time this _____ day of _____, 2016.

Read a second time this _____ day of _____, 2016.

Read a third time and finally passed this _____ day of _____, 2016.

MAYOR

DIRECTOR
Legislative and Legal Services

Date Signed: _____

2017 Fees, Rates & Charges

Bylaw 42 – 2016
Schedule A

2017 Fees, Rates and Charges

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2017 Fees, Rates and Charges

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Infrastructure & Planning Services Division

Capital Planning & Construction

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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CAPITAL PLANNING & CONSTRUCTION

Documents

SUBSURFACE ENVIRONMENTAL & GEOTECHNICAL MAPPING

Scotford Industrial Area				
Volume I - Report	\$44.60	\$44.60	Jan.14	
Volume II - Borehole Logs	\$44.60	\$44.60	Jan.14	
Hydrogeological / Geotechnical				
Investigations for Various County Utility Projects	\$22.40	\$22.40	Jan.14	

MASTER PLANS AND SERVICING STUDIES

Generic Master Plans and Servicing Studies	\$53.40	\$53.40	Jan.14	
Amalgamated Engineering Standards	\$130.00	\$130.00	Jan.14	
Rural Roads Master Plan	\$53.40	\$53.40	Jan.14	
Transportation Study	\$53.40	\$53.40	Jan.14	
Southeast Urban Fringe Sanitary Servicing Study	\$53.40	\$53.40	Jan.14	
Sanitary Sewer Infrastructure Study - West/Central Sh Pk	\$53.40	\$53.40	Jan.14	
Southwest Sherwood Park Sanitary Servicing Study	\$53.40	\$53.40	Jan.14	
Northwest Sherwood Park Master Drainage Plan	\$53.40	\$53.40	Jan.14	
Scotford Industrial Area Water Supply Study	\$53.40	\$53.40	Jan.14	
Sanitary Sewer System Feasibility Study	\$53.40	\$53.40	Jan.14	
Ardrossan Water and Wastewater Infrastructure Study	\$53.40	\$53.40	Jan.14	
34 Street Sanitary Trunk Sewer Preliminary Design	\$53.40	\$53.40	Jan.14	
Sanitary Servicing Master Plan and Model for Sherwood Park	\$53.40	\$53.40	Jan.14	
Water Network Analysis Lakeland Dr. & Sherwood Dr. South	\$53.40	\$53.40	Jan.14	
Rural and Expanded Services Area Water Master Plan	\$53.40	\$53.40	Jan.14	
Regional Groundwater Assessment	\$255.88	\$255.88	Jan.14	

** Odd sized blueprints will be outsourced and billed based on cost, plus a \$5.00 handling fee.

*** Cost applicable to each drawing Sheet, in addition to initial \$21.00 fee.

**** Applicable only to each additional half hour over initial \$21.00 fee.

Infrastructure & Planning Services Division

Planning & Development Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
CUSTOMER AND TECHNICAL SERVICES				
<u>Goods and Services</u>				
Strathcona County Land Ownership Map	\$25.00	\$25.00	Jan.08	
Folded Strathcona County Land Ownership Maps	\$12.00	\$12.00	Jan.14	
Air Photo (black & white)				
8 ½" x 11"	\$8.00	\$8.00	Jan.08	
8 ½" x 14"	\$9.00	\$9.00	Jan.08	
11" x 17"	\$10.00	\$10.00	Jan.08	
A1 Size (24" x 36")	\$15.00	\$15.00	Jan.08	
A0 Size (36" x 42")	\$20.00	\$20.00	Jan.08	
Air Photo (colour)				
A1 Size (24" x 36")	\$25.00	\$25.00	Jan.08	
A0 Size (36" x 42")	\$30.00	\$30.00	Jan.08	
Large Map Printing (black & white)				
A1 Size (24" x 36")	\$5.00	\$5.00	Jan.14	
A0 Size (36" x 42")	\$8.00	\$8.00	Jan.14	
Larger than A0	\$10.00	\$10.00	Jan.14	
Large Map Printing (colour)				
A1 Size (24" x 36")	\$12.00	\$12.00	Jan.14	
A0 Size (36" x 42")	\$25.00	\$25.00	Jan.14	
Photocopies (per page)	\$0.30	\$0.30	Jan.14	
Urban Address Maps (A0 size)				
Set of 4	\$35.00	\$35.00	Jan.14	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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CUSTOMER AND TECHNICAL SERVICES

Goods and Services - Continued

Custom Addressing, Mapping, Technical Support Service
per hour or any part thereof
minimum fee

\$75.00
\$75.00

\$75.00
\$75.00

Jan.16
Jan.16

Request for Address Change or Developer Initiated Address
Change due to Subdivision Design Change (per lot)
plus advertising fees

\$400.00

\$400.00

Jan.07

Exempt

Direct cost + 15%

Direct cost + 15%

Jan.07

Taxable &
Exempt

Show Home Signage Fees

- purchase and Installation of new pole (includes blades required
at time of purchase)

\$1,000.00

\$1,000.00

Jan.16 (previous via
2012 Showhome
Signage Program)

- purchase and installation of new blades on existing pole.

\$100.00

\$100.00

Jan.16 (previous via
2012 Showhome
Signage Program)

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES
Building Permit Fees
Residential (new)

Manufactured Home (with Alberta label) includes Mobile Homes,
 Off-site Manufactured Homes, and RTM (ready-to-move) Homes:

without basement	\$120.00	\$120.00	Jan.12	Exempt
with basement	\$225.00	\$225.00	Jan.12	Exempt

Existing Home Relocation without Alberta Label (foundation extra)	\$450.00	\$450.00	Jan.12	Exempt
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Single Detached, Duplex, Triplex, or Townhouses:

main floor (per ft ²)	\$0.60	\$0.60	Jan.15	Exempt
2nd or additional storey (per ft ²)	\$0.60	\$0.60	Jan.15	Exempt

Basement Development:

first 1,000 ft ²	\$75.00	\$75.00	Jan.16	Exempt
plus \$ per ft ² over 1,000 ft ²	\$0.10	\$0.10	Jan.06	Exempt

Attached Garage (per ft ²)	\$0.15	\$0.15	Jan.15	Exempt
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Fire Protection Systems:

plus per head	\$0.65	\$0.65	Jan.16	Exempt
plus hose connection	\$5.25	\$5.25	Jan.08	Exempt

Foundation Only	\$150.00	\$150.00	Jan.16	Exempt
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

Building Permit Fees - Continued

Residential (Improvements)

Renovations (no added square footage): per \$1,000 construction value	\$8.50	\$8.50	Jan.09	Exempt
Additions: per ft ²	\$0.65	\$0.65	Jan.15	Exempt
minimum fee	\$120.00	\$120.00	Jan.12	Exempt
Basement Development: first 1,000 ft ²	\$75.00	\$75.00	Jan.16	Exempt
plus \$ per ft ² over 1,000 ft ²	\$0.15	\$0.15	Jan.07	Exempt
Attached Garage (per ft ²)	\$0.15	\$0.15	Jan.05	Exempt
Deck: less than 2' above grade	Permit not required	Permit not required	Jan.04	Exempt
All decks 2' or more above grade (regardless of size)	\$75.00	\$75.00	Jan.13	Exempt
Fireplace / Wood Stove	\$75.00	\$75.00	Jan.06	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
BUILDING REGULATION SERVICES				
<u>Building Permit Fees - Continued</u>				
Residential (Improvements) - Continued				
Accessory Building (e.g. garden shed, gazebo), Which Does Not Pose a Health/Safety Concern: less than 107 ft ²	Permit may not be required	Permit may not be required	Jan.10	Exempt
construction value less than \$5,000	Permit may not be required	Permit may not be required	Jan.10	Exempt
Accessory Building: per ft ²	\$0.10	\$0.10	Jan.10	Exempt
minimum fee	\$75.00	\$75.00	Jan.16	Exempt
maximum fee	\$1,000.00	\$1,000.00	Jan.10	Exempt
Hot Tub or Above Ground Swimming Pool	\$75.00	\$75.00	Jan.16	Exempt
In-ground Swimming Pool	\$150.00	\$150.00	Jan.16	Exempt
Family Care Dwelling plus \$ per sq ft over 1,000 sq ft	\$150.00 \$0.15	\$150.00 \$0.15	Jan.16	Exempt
Secondary Suite (other than family care dwelling)/ Garden Suite:				
first 1,000 ft ²	\$150.00	\$150.00	Jan.16	Exempt
plus \$ per ft ² over 1,000 ft ²	\$0.15	\$0.15	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES
Building Permit Fees - Continued
Commercial, Industrial, Institutional, Residential (other than single family, duplex, triplex or townhouses)

 Temporary Building or Temporary Change in Use
 of Existing Building (ie: tent / trade show):

2,500 ft ² venue	\$125.00	\$125.00	Jan.10	Exempt
2,501 ft ² to 10,000 ft ² venue	\$175.00	\$175.00	Jan.10	Exempt
over 10,000 ft ² venue	\$225.00	\$225.00	Jan.10	Exempt

Temporary or Part 10 Manufactured Building (with labels):

Single Unit	\$120.00	\$120.00	Jan.15	Exempt
for cluster grouping	\$8.50/\$1000 of construction value OR \$120/building (whichever is less)	\$8.50/\$1000 of construction value OR \$120/building (whichever is less)	Jan.15	Exempt

Manufactured Buildings with Alberta Label	\$350.00	\$350.00	Jan.05	Exempt
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 Construction Value of:
 based on construction value

\$8.50/\$1,000 of construction value (minium fee \$120)	\$8.50/\$1,000 of construction value (minium fee \$120)	Jan.15	Exempt
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

Building Permit Fees - Continued

Unoccupied Industrial Buildings Sheltering Process
Equipment
based on construction value

\$4.25/\$1,000 of
construction value.
(Minimum fee of
\$120)

\$4.25/\$1,000 of
construction value.
(Minimum fee of
\$120)

Jan.15

Exempt

Foundation Only

\$500.00

\$500.00

Jan.16

Exempt

Other

Wet or Dry Standpipe Systems (under separate permit)
plus each hose connection

\$75.00
\$5.25

\$75.00
\$5.25

Jan.16
Jan.08

Exempt
Exempt

Sprinkler System (under separate permit)
plus each sprinkler head

\$75.00
\$0.65

\$75.00
\$0.65

Jan.16
Jan.08

Exempt
Exempt

Demolition of Garage or Accessory Building

\$75.00

\$75.00

Jan.16

Exempt

Demolition of Single Detached, Duplex, Triplex, Townhouse

\$150.00

\$150.00

Jan.16

Exempt

Demolition of Commercial, Industrial, Institutional, Residential
(other than single detached, duplex, triplex, townhouse)

\$300.00

\$300.00

Jan.16

Exempt

Retaining Walls (3' or more in height)

\$75.00

\$75.00

Jan.16

Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
BUILDING REGULATION SERVICES				
<u>Plumbing Permit Fees</u>				
Sewer Distribution System:				
first 100 ft.	\$75.00	\$75.00	Jan.16	Exempt
remaining distance over 100 ft. (per 100 ft)	\$12.00	\$12.00	Jan.09	Exempt
each discharge device, catch basin or manhole	\$12.00	\$12.00	Jan.09	Exempt
Water Distribution System:				
first 100 ft.	\$75.00	\$75.00	Jan.16	Exempt
remaining distance over 100 ft. (per 100 ft)	\$12.00	\$12.00	Jan.09	Exempt
Residential Supply and DWV Installations (fee is charged per dwelling unit):				
0 to 1,200 ft ²	\$145.00	\$145.00	Jan.08	Exempt
1,201 to 1,500 ft ²	\$160.00	\$160.00	Jan.08	Exempt
1,501 to 3,000 ft ²	\$175.00	\$175.00	Jan.08	Exempt
3,001 to 4,500 ft ²	\$210.00	\$210.00	Jan.08	Exempt
over 4,500 ft ²	\$240.00	\$240.00	Jan.08	Exempt
Supply and DWV Installations or Improvements (other than new residential)				
per fixture, fixture outlet, drain, discharge device, catch basin, or manhole	\$15.00	\$15.00	Jan.16	Exempt
minimum fee for other than residential	\$150.00	\$150.00	Jan.16	Exempt
Water / Sewer Connection	\$75.00	\$75.00	Jan.16	Exempt
Private Sewage Disposal Systems	\$200.00	\$200.00	Jan.09	Exempt
Irrigation System	\$75.00	\$75.00	Jan.16	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

Gas Permit Fees

New Residential Installation (fee is charged per dwelling unit)

0 to 1,200 ft ²	\$145.00	\$145.00	Jan.08	Exempt
1,201 to 1,500 ft ²	\$160.00	\$160.00	Jan.08	Exempt
1,501 to 3,000 ft ²	\$175.00	\$175.00	Jan.08	Exempt
3,001 to 4,500 ft ²	\$210.00	\$210.00	Jan.08	Exempt
over 4,500 ft ²	\$240.00	\$240.00	Jan.08	Exempt

Manufactured Home	\$75.00	\$75.00	Jan.16	Exempt
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Commercial, Industrial, Institutional
per outlet
minimum fee

\$25.00	\$25.00	Jan.08	Exempt
\$150.00	\$150.00	Jan.16	Exempt

Propane Tank	\$75.00	\$75.00	Jan.16	Exempt
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Temporary Propane Installation	\$75.00	\$75.00	Jan.16	Exempt
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Propane Refill Centres	\$220.00	\$220.00	Jan.10	Exempt
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Secondary Gas Lines	\$75.00	\$75.00	Jan.16	Exempt
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Residential Improvements:
per additional outlets
minimum fee

\$25.00	\$25.00	Jan.08	Exempt
\$75.00	\$75.00	Jan.16	Exempt

Residential Furnace or Water Heater:
replacement with similar unit (with no change in venting or piping)

Permit not required	Permit not required	Jan.04	Exempt
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replacement with unit (requiring changes to venting or piping)

\$75.00	\$75.00	Jan.16	Exempt
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES
Electrical Permit Fees
Single and multi-family residential (new) (fee is charged per dwelling unit)

0 to 1,200 ft ²	\$145.00	\$145.00	Jan.08	Exempt
1,201 to 1,500 ft ²	\$160.00	\$160.00	Jan.08	Exempt
1,501 to 3,000 ft ²	\$175.00	\$175.00	Jan.08	Exempt
3,001 to 4,500 ft ²	\$210.00	\$210.00	Jan.08	Exempt
over 4,500 ft ²	\$240.00	\$240.00	Jan.08	Exempt
Service Line (underground or overhead electrical services up to 200amp)	\$75.00	\$75.00	Jan.16	Exempt
Service Line (underground or overhead electrical services over 200amp)	based on installation costs	based on installation costs	Jan.12	Exempt
Annual Electrical Maintenance Permit (includes up to 4 hours of inspection time)	\$400.00	\$400.00	Jan.08	Exempt
additional inspection time (per hour)	\$100.00	\$100.00	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

Other than single and multi family residential (new)

Installation Cost:

0.00 to 1,000	\$75.00	\$75.00	Jan.16	Exempt
1,000.01 - 2,000.00	\$86.00	\$86.00	Jan.08	Exempt
2,000.01 - 3,000.00	\$105.00	\$105.00	Jan.08	Exempt
3,000.01 - 4,000.00	\$124.00	\$124.00	Jan.08	Exempt
4,000.01 - 5,000.00	\$143.00	\$143.00	Jan.08	Exempt
5,000.01 - 6,000.00	\$162.00	\$162.00	Jan.08	Exempt
6,000.01 - 7,000.00	\$181.00	\$181.00	Jan.08	Exempt
7,000.01 - 8,000.00	\$200.00	\$200.00	Jan.08	Exempt
8,000.01 - 9,000.00	\$219.00	\$219.00	Jan.08	Exempt
9,000.01 - 10,000.00	\$238.00	\$238.00	Jan.08	Exempt
10,000.01 - 12,000.00	\$250.00	\$250.00	Jan.08	Exempt
12,000.01 - 14,000.00	\$262.00	\$262.00	Jan.08	Exempt
14,000.01 - 16,000.00	\$274.00	\$274.00	Jan.08	Exempt
16,000.01 - 18,000.00	\$286.00	\$286.00	Jan.08	Exempt
18,000.01 - 20,000.00	\$298.00	\$298.00	Jan.08	Exempt
20,000.01 - 25,000.00	\$325.00	\$325.00	Jan.08	Exempt
25,000.01 - 30,000.00	\$352.00	\$352.00	Jan.08	Exempt
30,000.01 - 35,000.00	\$379.00	\$379.00	Jan.08	Exempt
35,000.01 - 40,000.00	\$406.00	\$406.00	Jan.08	Exempt
40,000.01 - 45,000.00	\$433.00	\$433.00	Jan.08	Exempt
45,000.01 - 50,000.00	\$460.00	\$460.00	Jan.08	Exempt
50,000.01 - 60,000.00	\$505.00	\$505.00	Jan.08	Exempt
60,000.01 - 70,000.00	\$550.00	\$550.00	Jan.08	Exempt
70,000.01 - 80,000.00	\$595.00	\$595.00	Jan.08	Exempt
80,000.01 - 90,000.00	\$640.00	\$640.00	Jan.08	Exempt
90,000.01 - 100,000.00	\$685.00	\$685.00	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

Installation Cost - Continued:

100,000.01 - 120,000.00	\$772.00	\$772.00	Jan.08	Exempt
120,000.01 - 140,000.00	\$859.00	\$859.00	Jan.08	Exempt
140,000.01 - 160,000.00	\$946.00	\$946.00	Jan.08	Exempt
160,000.01 - 180,000.00	\$1,033.00	\$1,033.00	Jan.08	Exempt
180,000.01 - 200,000.00	\$1,120.00	\$1,120.00	Jan.08	Exempt
200,000.01 - 250,000.00	\$1,240.00	\$1,240.00	Jan.08	Exempt
250,000.01 - 300,000.00	\$1,360.00	\$1,360.00	Jan.08	Exempt
300,000.01 - 350,000.00	\$1,480.00	\$1,480.00	Jan.08	Exempt
350,000.01 - 400,000.00	\$1,600.00	\$1,600.00	Jan.08	Exempt
400,000.01 - 450,000.00	\$1,720.00	\$1,720.00	Jan.08	Exempt
450,000.01 - 500,000.00	\$1,840.00	\$1,840.00	Jan.08	Exempt
500,000.01 - 600,000.00	\$2,034.00	\$2,034.00	Jan.08	Exempt
600,000.01 - 700,000.00	\$2,228.00	\$2,228.00	Jan.08	Exempt
700,000.01 - 800,000.00	\$2,422.00	\$2,422.00	Jan.08	Exempt
800,000.01 - 900,000.00	\$2,616.00	\$2,616.00	Jan.08	Exempt
900,000.01 - 1,000,000.00	\$2,810.00	\$2,810.00	Jan.08	Exempt
1,000,000.01 - 5,000,000.00	\$2,810.00	\$2,810.00	Jan.08	Exempt
plus any portion over 1,000,000 (per 1,000)	\$2.70	\$2.70	Jan.08	Exempt
5,000,000.01 and over	\$13,610.00	\$13,610.00	Jan.08	Exempt
plus any portion over 5,000,000 (per 1,000)	\$2.15	\$2.15	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

General (Applies to all Safety Codes Act Permits)

Minimum Permit Fee	\$75.00	\$75.00	Jan.16	Exempt
Commencement Prior to Permit Issuance (application made)	1.5 x original fee	1.5 x original fee	Jan.06	Exempt
Commencement without Permit Application	Double original fee	Double original fee	Jan.95	Exempt
Failure to Call for a Required Inspection	5% of original fee	5% of original fee	Jan.08	Taxable & Exempt
minimum fee	\$180.00	\$180.00	Jan.16	Taxable & Exempt
Inspection Upon Special Request or Re-inspection	\$180.00	\$180.00	Jan.10	Taxable & Exempt
Special Inspection (outside of County boundary)	\$180.00	\$180.00	Jan.10	Taxable & Exempt
plus time outside of County boundary (per hour)	\$110.00	\$110.00	Jan.16	Taxable & Exempt
plus mileage outside of boundary (based on County mileage cost)				
Re-examination of Plans (after permit issuance) (1/2 of original fee or \$150 whichever is less)	\$150.00	\$150.00	Jan.16	Taxable & Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

General (Applies to all Safety Codes Act Permits) - Continued

Refundable Security Deposit for Signing Out Plans (owner only)	n/a	n/a	Jan.16	Exempt
Cost to search for plans	\$100.00	\$100.00	Jan.16	Exempt
If plans are located, the following options are available:				
- Review at Strathcona County office	No Charge	No Charge	Jan.16	
- If the plans are 11"x17" or smaller, we will photocopy based on current photocopy fees per page.	minimum fee of \$25.00	minimum fee of \$25.00	Jan.16	Exempt
- Provide a refundable deposit to take offsite. Plans must be returned within 2 weeks to Strathcona County office.	\$1,500.00	\$1,500.00	Jan.16	Exempt
Permit Renewal Fee	50% of original fee	50% of original fee	Jan.04	Exempt

General (Applies to all Safety Codes Act Permits) - Continued

Application for Variance				
single detached, duplex, triplex, or townhouse	\$150.00	\$150.00	Jan.16	Exempt
other than single detached, duplex, triplex, or townhouse	\$300.00	\$300.00	Jan.16	Exempt

Refunds (must be applied for within 120 days of application date):

application taken in error by PDS or if PDS error in calculating fee	Full refund of overpayment	Full refund of overpayment	Jan.14	Exempt
cancellation requested prior to inspection	Original Fee less 25% (minimum \$75 retained)	Original Fee less 25% (minimum \$75 retained)	Jan.16	Exempt
cancellation after an inspection has taken place or work has commenced	No refund	No refund	Jan.14	Exempt
Safety Code Council Fee is non refundable	Non-refundable	Non-refundable	Jan.14	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BUILDING REGULATION SERVICES

- 1) The County collects, on behalf of the Safety Codes Council, levies in accordance with the rates established by the Safety Codes Council.
- 2) The County collects a \$125 homeowner permit fee on all homeowner electrical permits except overhead or underground services or installations of 15 devices or
- 3) The County collects a \$125 homeowner permit fee on all homeowner plumbing permits except installations of 5 fixtures or less.
- 4) The County collects a \$125 homeowner permit fee on all homeowner Private Sewage System permits except holding tanks or surface discharges.
- 5) The County collects a \$125 homeowner permit fee on all homeowner gas permits except underground secondary gas lines.
- 6) The County applies the minimum permit fees for permits issued on behalf of non-profit corporations for non-profit events.
- 7) The County applies a 50% discount for permits issued on behalf of non-profit housing corporations for low-cost housing projects.
- 8) The County applies a 75% discount for permits issued for tents and temporary structures to non-profit events and 100% discount for County Events.
- 9) The County applies the minimum permit fees for permits for barrier free renovations and conversions.
- 10) An application is not considered complete and will not be processed until all fees are paid.
The County will provide building permit fee rebates of the base building permit fee, to the building permit applicant, for commercial and multiple unit residential
- 11) buildings that achieve Leeds certification (or an established equivalent) as follows: to a maximum of 70% for Platinum certification, to a maximum of 50% for Gold
The County will provide building permit fee rebates of the base building permit fee, to the building permit applicant, for Multi-Storey and Residential Towers
- 12) (MS&RT) that achieve Built Green™ MS&RT certification (or an established equivalent) as follows: to a maximum of 30% for Platinum certification, to a maximum
- 13) The County will provide building permit fee rebates of the base building permit fee for single, semi-detached and multi unit residential dwellings to homebuilders
- 14) The PDS Manager may make exception to the application of penalties for commencement without a permit application or prior to permit issuance.
- 15) The County bases any penalties for commencement prior to permit issuance on the base permit rather than on just a partial (e.g. foundation) permit.
- 16) Construction value includes all labour, material, and equipment rental used in completing the project, including materials supplied by the owner(s).
- 17) When the construction value submitted as part of the permit application is in question, a safety codes officer may estimate the cost of construction, or request
- 18) At the discretion of the PDS Manager, refund with-holding provisions may be waived in whole or in part.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES
Documents

Land Use Bylaw 8-2001 Text	\$80.00	\$80.00	Jan.10	
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Letters of Compliance/Zoning Certificates

Single Family Residential: regular service	\$150.00	\$150.00	Jan.12	Exempt
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Commercial / Industrial / Institutional / Multi family: regular service	\$250.00	\$250.00	Jan.12	Exempt
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Revised Letter of Compliance (within 3 months of previous request)	50% of Current Fee	50% of Current Fee	Jan.99	Exempt
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File Searches - for all PDS branches

For each legal description requested	**\$150.00	**\$150.00	Jan.16	Exempt
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-includes zoning confirmation, development permit information and land use infractions. If copies of permits are requested an additional fee applies:	\$25.00	\$25.00	Jan.16	Exempt
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Further information is available upon request - Building (and Safety Codes including private sewage) Permit and Inspection Status.	**\$150.00	**\$150.00	Jan.16	Exempt
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- if copies of permits and inspection reports are required and additional fee applies	\$25.00	\$25.00	Jan.16	Exempt
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- Land development obligations (outstanding plan submissions, levies, contributions, etc.)	\$25.00	\$25.00	Jan.16	Exempt
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- Orders, caveats or interest related to land acquisition or expropriation.	\$25.00	\$25.00	Jan.16	Exempt
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- Fire code violations	\$25.00	\$25.00	Jan.16	Exempt
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES

File Searches - for all PDS branches - Continued

- Interests/obligations registered against the lands by Strathcona County	\$25.00	\$25.00	Jan.16	Exempt
- Information related to assessment and tax records	\$25.00	\$25.00	Jan.16	Exempt
** Where permitting information is requested on buildings with multiple tenancy and/or units, an additional per unit fee is applicable.	\$10.00/unit	\$10.00/unit	Jan.16	Exempt
Zoning confirmation only	n/a	n/a	Jan.16	Exempt
General Search zoning and development permit files	n/a	n/a	Jan.16	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Residential Development</u>				
Per ft ² (approx \$1.60 / m ²)	\$0.15	\$0.15	Jan.10	Exempt
Multiple Unit: (four-plex, apartment housing, town housing, congregate housing and accessory agricultural housing) per ground floor unit	\$200.00	\$200.00	Jan.10	Exempt
per additional unit	\$50.00	\$50.00	Jan.15	Exempt
Manufactured home (with Alberta label) includes Mobile Homes, Off-site Manufactured Homes, and RTM (ready to move) Homes each unit	\$175.00	\$175.00	Jan.09	Exempt
Secondary Suites/ Garden Suites	\$200.00	\$200.00	Jan.12	Exempt
Minor Residential Development or Redevelopment (additions and/or renovations for single-detached, semi-detached, duplex; manufactured homes) per ft ² (approx \$1.60 / m ²)	\$0.15	\$0.15	Jan.10	Exempt
minimum fee	\$80.00	\$80.00	Jan.10	Exempt
Residential Sales Centre / Show Home	\$250.00	\$250.00	Jan.12	Exempt
Temporary Dwelling (including Family Care, Agriculture Dwelling, Temp Dwelling during construction) per dwelling	\$250.00	\$250.00	Jan.10	Exempt
reapplication (where previously approved)	\$125.00	\$125.00	Jan.10	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Accessory Development</u>				
Detached Garage, Shops, Sheds, Pools, etc. per ft ² (approx \$1.08/m ²)	\$0.10	\$0.10	Jan.10	Exempt
minimum fee	\$50.00	\$50.00	Jan.12	Exempt
maximum fee	\$700.00	\$700.00	Jan.12	Exempt
Miscellaneous Accessory Structures (wind turbines, solar arrays, etc) per structure	\$100.00	\$100.00	Jan.10	Exempt
Decks:				
less than 2' above grade	Permit not Required	Permit not Required	Jan.08	Exempt
2' or more above grade (up to 200 ft ²)	Permit not required unless variance requested	Permit not required unless variance requested	Jan.13	Exempt
2' or more above grade (over 200 ft ²)	Permit not required unless variance requested	Permit not required unless variance requested	Jan. 13	Exempt
If variance is required	\$50.00	\$50.00	Jan.13	
Fences, etc.	\$25.00	\$25.00	Jan.07	Exempt
Home Business, Major notification fee	\$500.00	\$500.00	Jan.12	Exempt
reapplication (where previously approved)	\$60.00	\$60.00	Jan.08	Exempt
	\$250.00	\$250.00	Jan.12	Exempt
Home Business, Intermediate notification fee	\$350.00	\$350.00	Jan.16	Exempt
reapplication (where previously approved)	\$60.00	\$60.00	Jan.16	Exempt
	\$175.00	\$175.00	Jan.16	Exempt
Home Business, Minor reapplication (where previously approved)	\$200.00	\$200.00	Jan.12	Exempt
	\$125.00	\$125.00	Jan.12	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Other Residential</u>				
Permitted Uses:	\$125.00	\$125.00	Jan.08	Exempt
plus a structure fee per m ² to a maximum of \$500	\$1.50	\$1.50	Jan.08	Exempt
Discretionary Uses:	\$250.00	\$250.00	Jan.08	Exempt
plus a structure fee per m ² to a maximum of \$1,000	\$1.50	\$1.50	Jan.08	Exempt
Variance Requests (in addition to appropriate development permit fee):				
residential dwellings	\$75.00	\$75.00	Jan.09	Exempt
accessory developments	\$30.00	\$30.00	Jan. 08	Exempt
To Leave As Sited Application (for existing APPROVED development)				
residential dwellings	\$150.00	\$150.00	Jan.10	Exempt
accessory developments / structures	\$60.00	\$60.00	Jan.10	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES
Commercial, Industrial & Institutional Development

Commercial districts include C1, C2, C3, C4, C5, C6, C7, AG, AD, RH, DC

Industrial districts include IA, IE, IH, IH-0, IL, ILT, IM, PU, DC

Institutional districts include PR, PS, PG, RH, AG, AD, C1, C2, C4, C5, DC, IH-0

Permitted Uses:

including a building with a gross floor area up to 232 m ²	\$700.00	\$700.00	Jan.12	Exempt
plus a structure fee per m ² for each additional m ² or	\$5.00	\$5.00	Jan.08	Exempt
base fee plus \$0.10/\$1000 of project value (maximum fee of \$100,000.00)	\$0.10	\$0.10	Jan.15	Exempt
new tenant use in an existing / approved building	\$500.00	\$500.00	Jan .11	

Discretionary Uses:

including a building with a gross floor area up to 232 m ²	\$1,250.00	\$1,250.00	Jan.12	Exempt
plus a structure fee per m ² for each additional m ² or	\$5.00	\$5.00	Jan.08	Exempt
base fee plus \$0.10/\$1000 of project value (maximum fee of \$100,000.00)	\$0.10	\$0.10	Jan.15	Exempt
new tenant use in an existing / approved building	\$1,000.00	\$1,000.00	Jan .11	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Commercial, Industrial & Institutional Development - continued</u>				
Additions, Alterations, Renovations for existing / approved buildings	\$500.00	\$500.00	Jan.12	Exempt
plus a structure fee per m ² for each additional m ² or	\$5.00	\$5.00	Jan.09	Exempt
Accessory Development / Buildings:				
per m ² (approx \$0.26/ft ²)	\$3.50	\$3.50	Jan.12	Exempt
minimum fee	\$450.00	\$450.00	Jan.12	Exempt
maximum fee	\$2,500.00	\$2,500.00	Jan.12	Exempt
Change in Tenancy (no change in use)	\$250.00	\$250.00	Jan.08	Exempt
Variance Requests for Commercial, Industrial and Institutional Uses (in addition to appropriate development permit fees)				
per request	\$250.00	\$250.00	Jan.12	Exempt
Risk Analysis and/or Environmental Assessment Review	\$1,000.00	\$1,000.00	Jan.12	Exempt
<u>Temporary / Seasonal Uses</u>				
Fruit Stands, Tree Lots, and Other Temporary Uses as determined by the Development Officer:				
up to 3 months	\$175.00	\$175.00	Jan.12	Exempt
up to 6 months	\$250.00	\$250.00	Jan.12	Exempt
up to 12 months	\$300.00	\$300.00	Jan.12	Exempt
Breeding Facility				
Three or more dogs	\$400.00	\$400.00	Jan.12	Exempt
Reapplication (where previously approved)	\$200.00	\$200.00	Jan.12	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES
Other Uses

Where the following uses involve a building / structure, additional fees will apply for the building / structure.

Aircraft Hangars:

Including a building with a gross floor area up to 232 m ²	\$500.00	\$500.00	Jan.12	Exempt
Plus a structure fee per m ² for each additional m ² or portion thereof, over 232 m ²	\$4.00	\$4.00	Jan.09	Exempt
Additions, alterations, renovations for existing / approved	\$300.00	\$300.00	Jan.12	Exempt
Plus a structure fee per m ² for each additional m ² or portion thereof, over 232 m ²	\$4.00	\$4.00	Jan.10	Exempt

Where the following uses involve a building / structure, additional fees will apply for the building / structure.

Outdoor Recreation:

Including a principal building with a gross floor area up to 232 m ²	\$800.00	\$800.00	Jan.08	Exempt
Plus a structure fee per m ² for each additional m ² or portion thereof, over 232 m ²	\$4.00	\$4.00	Jan.09	Exempt

Outdoor Motorized Vehicle Recreation & Model Aircraft Facilities:

Including a principal building with a gross floor area up to 232 m ²	\$800.00	\$800.00	Jan.08	Exempt
Plus a structure fee per m ² for each additional m ² or portion thereof, over 232 m ²	\$4.00	\$4.00	Jan.09	Exempt

Golf Course:

Including a principal building with a gross floor area up to 232 m ²	\$800.00	\$800.00	Jan.08	Exempt
Plus a structure fee per m ² for each additional m ² or portion thereof, over 232 m ²	\$4.00	\$4.00	Jan.09	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Other Uses - Continued</u>				
Campground: Including a principal building with a gross floor area up to 232 m ²	\$800.00	\$800.00	Jan.08	Exempt
Plus a structure fee per m ² for each additional m ² or portion thereof, over 232 m ²	\$4.00	\$4.00	Jan.09	Exempt
Greenhouse	\$800.00	\$800.00	Jan.08	Exempt
Equestrian Centers	\$600.00	\$600.00	Jan.16	Taxable & Exempt
notification fee (if descretionary use)	\$100.00	\$100.00	Jan.16	Taxable & Exempt
RV Storage				
Minor	\$600.00	\$600.00	Jan.15	Exempt
Major	\$800.00	\$800.00	Jan.15	Exempt
Where the following uses involve a building / structure, additional will apply for the building / structure.				
Boarding Facility	\$600.00	\$600.00	Jan.15	Exempt
Wireless Communications Facilities:				
Cell towers/internet towers	\$1,600.00	\$1,600.00	Jan.15	Exempt
Institutional installation	\$525.00	\$525.00	Jan.10	Exempt
Amateur radio towers	\$260.00	\$260.00	Jan.10	Exempt
Non-accessory parking lots	\$600.00	\$600.00	Jan.10	Exempt
Multi-lot, industrial or commercial site stripping and/or grading and/or tree clearing	\$1,600.00	\$1,600.00	Jan.15	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
DEVELOPMENT SERVICES				
<u>Other Uses - Continued</u>				
Rural Residential Site Grading	\$250.00	\$250.00	Jan.10	Exempt
Rural Residential Tree Clearing	\$250.00	\$250.00	Jan.15	Exempt
Aggregate Extraction (based on parcel size)				
- per 32 hectares (or part thereof) or	\$1,600.00	\$1,600.00	Jan.16	Exempt
- per hectar	\$55.00	\$55.00	Jan.16	Exempt
Portable Classrooms	\$500.00	\$500.00	Jan.08	Exempt
Wind Energy Conversion Systems				
small system	\$150.00	\$150.00	Jan.16	Exempt
large system	\$300.00	\$300.00	Jan.16	Exempt
Agricultural - Intensive Horticulture (including plant nursery)	\$600.00	\$600.00	Jan.16	Exempt
Agricultural - Product Stand	\$150.00	\$150.00	Jan.16	Exempt
School Bus Parking	\$150.00	\$150.00	Jan.16	Exempt
notification fee (if use is discretionary)	\$100.00	\$100.00	Jan.16	Exempt
<u>Notification/advertising Fee</u>				
Where Notification / Circulation is Required as Determined by the Development Officer:				
Residential (single family dwelling, accessory uses, etc.)	\$75.00	\$75.00	Jan. 16	Exempt
Residential (multi-family and accessory uses, etc.)	\$125.00	\$125.00	Jan.08	Exempt
Commercial, Industrial, Institutional	\$175.00	\$175.00	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES

Pre-Application Meeting

Initial Pre-application Meeting	\$500.00	\$500.00	Jan.10	
Subsequent Pre-application Meetings	\$500.00	\$500.00	Jan.10	
Credit Towards Application Fee IF the Application is Submitted	\$500.00	\$500.00	Jan.10	

Refunds of Development Permit Application fee

Refund must be applied for within 120 days of application date			Jan.14	
application taken in error by PDS or if PDS error in calculating fee	Full refund of overpayment	Full refund of overpayment	Jan.14	Exempt
Prior to Review / Circulation of Development Permit Application	Full refund less Admin Fee of \$75	Full refund less Admin Fee of \$75	Jan.16	Exempt
Where a Review of Development Permit Application has Commenced	No Refund	No Refund	Jan.14	Exempt
Upon Decision of Development Permit Application	No Refund	No Refund	Jan.04	Exempt
Where the Fees for a Development Permit Application is \$25.00 or less	No Refund	No Refund	Jan.04	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES

Sign Permits

Permanent Signs:

Free-standing (per sign)	\$250.00	\$250.00	Jan.12	Exempt
Fascia, wall, canopy, etc. (per sign)	\$125.00	\$125.00	Jan.12	Exempt

Portable Signs and other Temporary Signs:

up to 3 months (per sign)	\$125.00	\$125.00	Jan.12	Exempt
up to 6 months (per sign)	\$175.00	\$175.00	Jan.12	Exempt
up to 12 months (per sign)	\$250.00	\$250.00	Jan.12	Exempt

Election Signs on Rights-of -Way or other lands within the Municipality's control (per election or plebiscite)	\$250.00	\$250.00	Jan.08	Exempt
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Master Sign Plan

Base Fee	\$500.00	\$500.00	Jan.10	Exempt
Revised Development Permit Application for Sign or Master Sign Plan (within 6 months of date of approval)	50% of original application fee	50% of original application fee	Jan.95	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES

Land Use Bylaw (LUB) Enforcement

Specified Penalties for Offences

Offence: Section 4.5 of the LUB

Failure to Comply with Warning Notice

1st offence	\$500.00	\$500.00	Jan. 09	No GST
2nd offence	\$1,000.00	\$1,000.00	Jan. 10	No GST
3rd and subsequent offence	\$2,000.00	\$2,000.00	Jan. 10	No GST

Failure to Comply with Final Warning Notice

\$5,000.00	\$5,000.00	Jan.14	No GST
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Failure to Comply with a Stop Order

1st offence	\$2,000.00	\$2,000.00	Jan.15	No GST
2nd offence	\$4,000.00	\$4,000.00	Jan.15	No GST
3rd and subsequent	\$8,000.00	\$8,000.00	Jan.15	No GST

Placement/Displaying Signs without Development Permit (Impound
fee also applies)

1st offence	\$500.00	\$500.00	Jan.09	No GST
2nd offence	\$1,000.00	\$1,000.00	Jan.10	No GST
3rd offence and subsequent	\$2,000.00	\$2,000.00	Jan.10	No GST

Impound Fees

Portable Signs (per sign) (Sign Permit Penalty also applies if valid permit is not obtained)	\$250.00	\$250.00	Jan.09	No GST
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Temporary / Other Signs (per sign) (Sign Permit Penalty also applies if valid permit is not obtained)	\$50.00	\$50.00	Jan.09	No GST
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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DEVELOPMENT SERVICES

Specified Penalties for Offences

Offence: Section 4.5

Development without Development Permit Application	Double Required Development Permit Fee	Double Required Development Permit Fee	Jan.15	No GST
Development with Expired Development Permit Application	Double Required Development Permit Fee	Double Required Development Permit Fee	Jan.15	No GST

- 1) All developments not covered in the afore-mentioned fee schedules shall be subject to an application fee, as determined by the Development Officer.
- 2) Should development commence prior to the issuance of a permit, the applicable fee(s) shall be doubled.
- 3) An application is not considered complete and will not be processed until all fees are paid.
- 4) Dog tags will be issued free of charge where a development permit is approved for a Breeding facility for dogs.
- 5) Gross leasable floor area means that the total floor area on the building or structure contained within the outside surface of the exterior wall, excluding attics, balconies, boiler rooms, electrical or mechanical rooms, and basement areas used exclusively for parking and storage.
- 6) For an Industrial Development, the calculation for gross floor area shall be adjusted to accommodate the inclusion of all principal and ancillary structures in the total calculation of gross leasable floor area.
- 7) The County applies a 50% discount for permits issued on behalf of non-profit housing corporations for low-cost housing projects.
- 8) GST may be applicable on development services permit fees in the event of a partial refund.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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LAND USE AND POLICY PLANNING SERVICES

Statutory Plan and Amendment Fees

Area Structure Plan (New)	\$10,000.00	\$10,000.00	Jan.08	Exempt
plus per gross hectare fee	\$200.00	\$200.00	Jan.07	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Exempt
Area Structure Plan (Major Amendment)	\$10,000.00	\$10,000.00	Jan.08	Exempt
plus per gross hectare fee	\$200.00	\$200.00	Jan.07	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Exempt
Area Structure Plan (Minor Amendment)	\$3,000.00	\$3,000.00	Jan.08	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Taxable & Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Taxable & Exempt
(At the discretion of the PDS Manager, an area structure plan amendment may be deemed minor. If not deemed to be a minor amendment, the major amendment fee will apply)				
Area Structure Plan Recirculation Fee	\$5,000.00	\$5,000.00	Jan.14	Exempt
(Fee is only charged for recirculation of an ASP beyond 2 resubmissions (3 circulations in total).				
Municipal Development Plan Amendment	\$4,400.00	\$4,400.00	Jan.08	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Taxable & Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Taxable & Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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LAND USE AND POLICY PLANNING SERVICES
Capital Regional Board Referral (MDP Amendment, ASP, ASP Amendment)

Land Use Proposals which Require CRB Evaluation	\$800.00	\$800.00	Jan.10	Exempt
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Land Development

- 1) An application is not considered complete and will not be processed until all fees are paid.
- 2) Refunds on Land Use and Policy Planning Services Application Fees - Application fees may be refunded upon written request as follows:
 - a) 90% prior to circulation.
 - b) 20% after circulation but prior to preparation of Administration's report.
 - c) No refund once the Administrative report has been prepared.
- 3) Advertising Fees for Land Use Bylaws / Area Structure Plans / Municipal Development Plan Amendments may be refunded upon written request as follows:
 - a) 100% if request is received prior to advertising.
 - b) No refund if advertising has been completed.
- 4) Where there is a dispute over interpretation of the fee, a written request can be made to the Manager for clarification.
- 5) Inactive Files / Inactive Applications (at the discretion of the file manager).
 - a) Where a file or application has been inactive for 6 months or more from the last activity.
 - b) Where the inactivity can be attributed to the applicant.
 - c) Applicant would be provided written notification of the closure, and return of any applicable refund (as outlined above).

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
LAND MANAGEMENT SERVICES				
Amending Agreement	\$400.00	\$400.00	Jan.12	
Discharge of Caveat	\$50.00	\$50.00	Jan.08	Exempt
Discharge of Instruments	\$50.00	\$50.00	Jan.08	Exempt
Consent Letter for Minor Encroachment	\$150.00	\$150.00	Jan.09	
Encroachment Agreement	\$400.00	\$400.00	Jan.12	
Conservation Easement (discharge of caveat, preparation of documents, filing of new instrument)	\$75.00	\$75.00	Jan.05	
Road Crossing Administration Fee	\$250.00	\$250.00	Jan.15	
Conservation Easement Amendment Fee	\$400.00 plus costs	\$400.00 plus costs	Jan.15	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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LAND DEVELOPMENT SERVICES - Current Planning

Land Use Bylaw Amendment Fees

Land Use Bylaw Amendment:	\$5,000.00	\$5,000.00	Jan.12	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Exempt
Direct Control District Amendment:	\$5,000.00	\$5,000.00	Jan.08	Exempt
advertising and notification fee	\$1,200.00	\$1,200.00	Jan.12	Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.10	Exempt

Conceptual Schemes

Conceptual Scheme Application	\$7,000.00	\$7,000.00	Jan.12	Exempt
Conceptual Scheme Advertising and Notification Fee:				
with LUB amendment	\$400.00	\$400.00	Jan.07	Exempt
without LUB amendment	\$1,100.00	\$1,100.00	Jan.08	Exempt
additional advertising	Direct cost + 15%	Direct cost + 15%	Jan.07	Taxable & Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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LAND DEVELOPMENT SERVICES - Current Planning

Subdivision Fee Schedule

Rural - first parcel out and 80 acre split

application base fee	\$500.00	\$500.00	Jan.07	Exempt
application (per lot)	\$500.00	\$500.00	Jan.07	Exempt
endorsement (per lot)	\$500.00	\$500.00	Jan.07	Exempt

Rural - all others

application base fee	\$500.00	\$500.00	Jan.07	Exempt
application (per lot)	\$500.00	\$500.00	Jan.07	Exempt
endorsement (per lot)	\$500.00	\$500.00	Jan.07	Exempt

Urban - single and semi-detached residential

application base fee	\$500.00	\$500.00	Jan.07	Exempt
application (per lot)	\$500.00	\$500.00	Jan.07	Exempt
endorsement (per lot)	\$500.00	\$500.00	Jan.07	Exempt

Urban - multi-unit residential

application base fee	\$1,000.00	\$1,000.00	Jan.07	Exempt
application (per lot)	\$2,000.00	\$2,000.00	Jan.07	Exempt
endorsement (per lot)	\$2,000.00	\$2,000.00	Jan.07	Exempt

Commercial / Industrial / Institutional / Public Lot

application base fee	\$1,000.00	\$1,000.00	Jan.07	Exempt
application (per lot)	\$2,000.00	\$2,000.00	Jan.07	Exempt
endorsement (per lot)	\$2,000.00	\$2,000.00	Jan.07	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
LAND DEVELOPMENT SERVICES - Current Planning				
<u>Condominium Subdivisions</u>				
Bare land Condominium application base fee	\$500.00	\$500.00	Jan.08	Exempt
application (per lot)	\$500.00	\$500.00	Jan.08	Exempt
endorsement (per lot)	\$500.00	\$500.00	Jan.08	Exempt
Conventional Condominium application base fee	\$1,000.00	\$1,000.00	Jan.08	Exempt
application (per lot)	\$2,000.00	\$2,000.00	Jan.08	Exempt
endorsement (per lot)	\$2,000.00	\$2,000.00	Jan.08	Exempt
Condominium Conversion Endorsement (per unit)	Per Gov't of AB regulation #AR 168/2000	Per Gov't of AB regulation #AR 168/2000	Jan.07	Exempt
<u>Lot Line / Boundary Adjustment</u>				
Application Base Fee	\$500.00	\$500.00	Jan.08	Exempt
Application (per lot or unit)	\$250.00	\$250.00	Jan.08	Exempt
Endorsement (per lot or unit)	\$250.00	\$250.00	Jan.08	Exempt
<u>Lot Consolidation</u>				
Application Base Fee	\$500.00	\$500.00	Jan.08	Exempt
Application (per lot or unit)	\$250.00	\$250.00	Jan.08	Exempt
Endorsement (per lot or unit)	\$500.00	\$500.00	Jan.08	Exempt
<u>Plan Cancellations (per lot)</u>	\$500.00	\$500.00	Jan.07	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
LAND DEVELOPMENT SERVICES - Current Planning				
<u>Time extensions for subdivision approvals (1st)</u>				
Application / Approval	\$400.00	\$400.00	Jan.09	Exempt
Refund if Time Extension Application is Denied	50% of extension fee	50% of extension fee	Jan.07	Exempt
<u>Time extensions for endorsements (1st)</u>				
Application / Approval	\$400.00	\$400.00	Jan.09	Exempt
Refund if Time Extension Application is Denied	50% of extension fee	50% of extension fee	Jan.07	Exempt
<u>Annual File Maintenance (MDP Amendment, ASP, ASP Amendment, LUB Amendment, Conceptual Scheme)</u>				
To be applied on anniversary date of application of active files	\$1,000.00	\$1,000.00	Jan.10	Exempt
<u>Recirculation / Revision Fee (Subdivision)</u>				
Applicant revises subdivision after circulation, but prior to subdivision authority report preparation; whereby recirculation is necessary.	25% of current fee	25% of current fee	Jan.10	Exempt
<u>Pre-Application Meeting (ASP, ASP Amendment, LUB Amendment, Conceptual Scheme)</u>				
Advising and assisting applicants in the preparation of applications for submission				
Initial pre-application meeting	\$500.00	\$500.00	Jan.10	
Subsequent pre-application meetings	\$500.00	\$500.00	Jan.10	
Credit towards application fee IF the application is submitted within 6 months of the initial pre-application meeting.	(maximum) \$500.00	(maximum) \$500.00	Jan.10	
<u>Project Management Fee</u>				
Per Hour	\$100.00	\$100.00	Jan.12	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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LAND DEVELOPMENT SERVICES - Current Planning

- 1) For application/endorsement fees that are based on a per lot system, the remnant parcel and all public lots (i.e. MR, ER, PUL) shall not be considered a lot to which the fees shall apply, except where a public lot is the subject of the application.
- 2) For application/endorsement fees that are based on a per lot system, where there is no remnant parcel, the lot fee shall be calculated based on the total number of new lots created minus one lot (to account for the original lot).
- 3) An application is not considered complete and will not be processed until all fees are paid.
- 4) Advertising Fees for Land Use Bylaws / Area Structure Plans / Municipal Development Plan Amendments may be refunded upon written request as follows:
 - a) 100% if request is received prior to advertising.
 - b) No refund if advertising has been completed.
- 5) Where there is a dispute over interpretation of the fee, a written request can be made to the Manager for clarification.
- 6) Inactive Files / Inactive Applications (at the discretion of the file manager).
 - a) Where a file or application has been inactive for 6 months or more from the last activity.
 - b) Where the inactivity can be attributed to the applicant.
 - c) Applicant would be provided written notification of the closure, and return of any applicable refund (as outlined above).

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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ENVIROMENTAL PLANNING

Master Plans and Servicing Studies

Amalgamated Engineering Standards	\$125.00	\$125.00	Jan.12	
Geotechnical Assessment County Residential Small Holdings Development	\$50.00	\$50.00	Jan.08	

Biophysical Assessments

Biophysical Assessments for Conceptual Schemes. "This flat fee is based on approximately (18) hours of work. Projects with different scopes may be priced alternatively."	\$900.00	\$900.00	Jan.14	
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Land Development</u>				
Development Agreements (document)	\$150.00	\$150.00	Jan.10	Taxable & Exempt
Discharge or Postponement of Instrument	\$50.00	\$50.00	Jan.08	Exempt
Approval and Inspection Fees - per hectare (Development Agreement requirement)	\$4,200.00	\$4,200.00	Jan.09	Taxable & Exempt
Letter of Clarification on Caveat or Instrument Obligations to Land Owner	\$50.00	\$50.00	Jan.08	Exempt
<u>Surface Drainage Fees</u>				
Single Detached Dwelling	\$150.00	\$150.00	Jan.16	Exempt
Duplex (\$100.00 per unit x 2)	\$200.00	\$200.00	Jan.16	Exempt
Garage/Accessory Building (with permanent foundation)	\$75.00	\$75.00	Jan.16	Exempt
Sites Not Serviced by Public Sanitary Sewer Systems or Not Required to Have a Surface Drainage Plan	No Charge	No Charge	Jan.02	Exempt
Minimum Residential Surface Drainage Fee	\$75.00	\$75.00	Jan.16	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Land Development</u>				
Development Agreements (document)	\$150.00	\$150.00	Jan.10	Taxable & Exempt
<u>Surface Drainage Fees (Continued)</u>				
Commercial/Industrial/Institutional 1st Landscaped Hectare	\$220.00	\$220.00	Jan.09	Taxable & Exempt
Each Additional Landscaped Hectare	\$220.00	\$220.00	Jan.09	Taxable & Exempt
Maximum Fee	\$1,100.00	\$1,100.00	Jan.09	Taxable & Exempt
Multi-unit: First 3 Units	\$220.00	\$220.00	Jan.08	Taxable & Exempt
Each Additional (ground level) Unit	\$50.00	\$50.00	Jan.08	Taxable & Exempt
<u>Line Assignment Permits</u>				
REGULATING THE USE AND OCCUPATION OF MUNICIPAL RIGHTS-OF WAY				
Line Assignment Permits Service Line	Fees specific to utility company agreement with Strathcona County		Sep.01	
Line Assignment Permit System Extension			Sep.01	Exempt
<u>Design and Construction Standards Variance Application Fee</u>				
	\$ 5,000.00	\$ 5,000.00	Jan.16	Exempt

Infrastructure & Planning Services Division

Transportation & Agriculture Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
TRANSPORTATION				
<u>Equipment Rates</u>				
Equipment Hourly Rates Charged by Transportation and Agriculture Services will be Based on the Most Current Edition of the Alberta Roadbuilders & Heavy Construction Association (ARHCA) Equipment Rental Rate Guide.			Jan.06	
<u>Manpower Rate/ Hour</u>				
Manpower will be billed at one and one-half (1 & 1/2) times the employee's basic rate plus benefits.			Jan.06	
<u>Requested Curb Modification</u>				
Charged by lineal metre	Direct costs plus 15% indirect charge	Direct costs plus 15% indirect charge	Jan.06	
<u>Clean Snow Dumping at Approved County Sites</u>				
Snow Dump Pass (per pass)	\$100.00	\$100.00	Jan.12	Exempt
Driveway Clearing - minimum charge (1 hour)	\$155.00	\$155.00	Jan.09	
<u>Snow Clearing</u>				
Sidewalk snow clearing adjacent to Multi-family buildings (Per lineal meter/per season upon entering into an agreement)	\$7.00	\$7.00	Oct.13	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
TRANSPORTATION				
<u>Approach Installations</u>				
6.5m wide single access	Direct costs plus 15% indirect charge (minimum charge of \$1,500). Firm quotes upon request.	Direct costs plus 15% indirect charge (minimum charge of \$1,500). Firm quotes upon request.	Jan.06	
10 m wide combination access	Direct costs plus 15% indirect charge (minimum charge of \$2,250). Firm quotes upon request.	Direct costs plus 15% indirect charge (minimum charge of \$2,250). Firm quotes upon request.	Jan.06	
Secondary Access Maintenance Fee				
3.0m - 6.0m wide access	\$3,000.00	\$3,000.00	Jan.15	
6.0m - 10.0m wide access (variance approval needed)	\$3000.00 plus \$250.00/m (up to a max. of 10m)	\$3000.00 plus \$250.00/m (up to a max. of 10m)	Jan.15	
Modification of Existing Approach				
6.0m - 10.0m wide access	\$250.00/m	\$250.00/m		
<u>Temporary Approaches</u>				
Paid up front, will be returned to applicant once approach is removed.	\$3,500.00	\$3,500.00	Jan.13	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
TRANSPORTATION				
<u>Approach Inspections</u>				
Siteline, safety and final inspections	\$75.00	\$75.00	Jan.12	Taxable & Exempt
(This does not apply to County installed approaches)	per approach	per approach		
<u>Commercial Business Sign Fee</u>				
Sign plan application & Inspection	\$75	\$75	Jan.15	
Cost recovery of installing sign - Materials and labour will vary depending on the sign plan	\$250.00 per sign	\$250.00 per sign	Jan.15	
<u>Road Permits/Agreements</u>				
Field inspection or escort (2 Hrs min)	\$140.00	\$140.00	Jan.12	Taxable & Exempt
Add each additional hour	\$70.00	\$70.00	Jan.12	Taxable & Exempt
<u>Aggregate Levy Rate</u>				
See Aggregate Levy Bylaw 41-2009				
<u>Tender Application Packages</u>				
Per Application	\$30.00	\$30.00	Jan.07	
<u>High Load Services</u>				
Traffic Arm Swing (General)	Direct costs plus 15% indirect charge	Direct costs plus 15% indirect charge	Jan.06	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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TRANSPORTATION
External Contract Trucking Rates
Indirect Charge / Overhead

Labour / Benefits Overhead	Direct costs plus 10%	Direct costs plus 10%	Jan.08	
Equipment Overhead	Direct costs plus 10%	Direct costs plus 10%	Jan.08	
Material & Supplies Overhead	Direct costs plus 10%	Direct costs plus 10%	Jan.08	
Contracted Services Overhead	Direct costs plus 10%	Direct costs plus 10%	Jan.08	

For equipment provided by Transportation and Agriculture Services, the rates are calculated for current equipment based on replacement cost, financing, regular wages, fuel and servicing. These fully operated rates are based on average working conditions, and DO NOT reflect the cost for unusual or extreme conditions.

Other Permits

** Block Party	\$35.00	\$35.00	Jan.09	Exempt
** Noise Permit	\$60.00	\$60.00	Jan.09	Exempt
** Parades	\$60.00	\$60.00	Jan.09	Exempt
Special Roadway Events:	\$75.00	\$75.00	Jan.09	Exempt
Off Highway Vehicle	\$75.00	\$75.00	Jan.09	Exempt

** No Charge for Non-Profit or Charitable Organizations.

Warren Thomas (Josephburg) Aerodrome

Private Bare Land Leases	\$775.00	\$775.00	Jan.14	
Commercial Bare Land Leases	\$950.00	\$950.00	Jan.14	
Turf Tie - Down / Month	\$39.00	\$39.00	Jan.14	
Transient Aircraft Parking / Day	\$17.00	\$17.00	Jan.14	
Fuel Sales	Direct costs plus 22%	Direct costs plus 22%	Jan.11	
	indirect charge	indirect charge		
Key Deposit Charge	\$30.00	\$30.00	Jan.11	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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TRANSPORTATION
Airport Improvement Fee

Aircraft > 13,000 Kgs per Landing	\$100.00	\$100.00	Jan.11	
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Landing Fees

0 to 2,500 Kgs	No Charge	No Charge	Jan.11	
2,501 to 21,000 Kgs - Per 1,000 Kg	\$4.75	\$4.75	Jan.11	
21,001 to 45,000 Kgs - Per 1,000 Kg	\$5.75	\$5.75	Jan.11	

Passenger Fee

Aircraft Configuration > 10 Seats Per Passenger	\$2.50	\$2.50	Jan.11	
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Includes delivery and pickup per 48 hr period of use

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
AGRICULTURE SERVICES				
<u>Weed Control Program</u>				
Administration of Weed Notices	Direct costs plus 50% (indirect charge to a maximum of \$500)	Direct costs plus 50% (indirect charge to a maximum of \$500)	Jan.11	
Appeal of Weed Control Services Notice and / or Invoice	\$500.00	\$500.00	Jan.11	Exempt Exempt
<u>Pest Control</u>				
Skunk Trap User Fee	\$50.00	\$50.00	Jan.13	
Squirrel Trap Rental	\$25.00	\$25.00	Jan.13	
Muskrat Trap User Fee	\$50.00	\$50.00	Jan.14	
Fox Trap User Fee	\$50.00	\$50.00	Jan.14	
Private Skunk Trap Pick-up and Disposal	\$75.00	\$75.00	Jan.13	
Non Residential - Pest Control Maintenance Fee (monthly)	\$300.00	\$300.00	Jan.13	
Non Residential - Beaver Control (per callout)	\$40.00	\$40.00	Jan.13	
Clubroot Information Inquiries (per legal land search)	\$25.00	\$25.00	Jan.14	
<u>Animal Control</u>				
Over Limit Permit - Animal	\$60.00	\$60.00	Jan.09	Exempt
<u>Apiculture</u>				
Apiary Permit	\$25.00	\$25.00	Jan.12	Exempt
Additional Site Plan	\$10.00	\$10.00	Jan.12	Exempt
<u>Bremner House</u>				
Bremner House Rental (per day)	\$150.00	\$150.00	Jan.14	
Bremner Grounds Rental (per day)	\$150.00	\$150.00	Jan.14	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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ASSET MANAGEMENT

Digital Drawings

PDF Scan Of Record Drawing Digital Review of Drawing for FOIP & Unlicensed Cadaster information - Base Charge (up to 1/2 hour) plus:	n/a	n/a	Jan.16	
Cost per Drawing Sheet ***	\$21.00	\$21.00	Jan.08	
Additional Charge for Digital Editing Over & Above First 1/2 hr ¹	\$5.25	\$5.25	Jan.08	
	\$21.00	\$21.00	Jan.08	

** Odd sized blueprints will be outsourced and billed based on cost, plus a \$5.00 handling fee.

*** Cost applicable to each drawing Sheet, in addition to initial \$21.00 fee.

**** Applicable only to each additional half hour over initial \$21.00 fee.

Community Services Division

Strathcona County Emergency Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
STRATHCONA COUNTY EMERGENCY SERVICES				
<u>Emergency Response Fees</u>				
Fire and Rescue on Provincial Highways:		<i>As Per Alberta Infrastructure and Transportation Policy # TCE-DC-501 (v3)</i>	Jan.15	Exempt
<i>Response All Other:</i>				
<i>Includes Incident Management Team (IMT) and Special Team Responses:</i>				
Response Support Unit - per hour or any portion thereof (includes up to 1 personnel and response vehicle; i.e. command vehicle)	\$305.00	\$305.00	Jan.16	
Response Unit - per hour / unit or any portion thereof (includes up to 2 personnel and vehicle; i.e. water tanker, brush truck, rescue, etc.)	\$640.00	\$640.00	Jan.16	
Specialized Response Unit and/or Team - per hour/unit or any portion thereof (includes up to 5 personnel and response vehicle; i.e. Water Rescue, Technical Rescue, Incident Management Team)	\$930.00	\$930.00	Jan.16	
Additional Personnel to Unit or Incident - per person per hour or any portion thereof	\$190.00	\$190.00	Jan.16	
Other Charges (i.e. cellulose insulation removal and disposal fees, etc.)	Cost Recovery plus Administration Fee of: \$500 or 10% (whichever is less)	Cost Recovery plus Administration Fee of: \$500 or 10% (whichever is less)	Jan.15	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY EMERGENCY SERVICES

False Alarm Responses

First Offense	No Charge (warning)	No Charge (warning)	Jan.14	Exempt
Second Offense	\$250.00	\$250.00	Jan.14	Exempt
Third Offense	\$375.00	\$375.00	Jan.14	Exempt
Fourth and Subsequent Offenses	\$500.00	\$500.00	Jan.14	Exempt

Ambulance Response Fees

*Note: ALS - Rate if attendant is Paramedic
BLS - Rate if attendant is Emergency Medical Technician
ERU - Rate if attendant is less than an Emergency Medical Technician*

Advanced Life Support (ALS)	As Per Alberta Blue Cross Appendix A or B Schedule of Ambulance Rates	Jan.07	Exempt
Basic Life Support (BLS)		Jan.07	Exempt
Emergency Response Unit (ERU)		Jan.07	Exempt
Mileage calculated from the fire station; roundtrip to the fire station per kilometer			
Stand By Charge per hour (Alberta Blue Cross Patients only)		Jan.07	Exempt
Treatment Charge (no transport)		Jan.07	Exempt
Standardized Ambulance Reponse Fees as set By Alberta Health for all patients <i>except for eligible Alberta Blue Cross Appendix A & B Blue Cross patients (as above):</i>			
Treatment (No Transport)	\$250.00	\$250.00	Jan.15
Transport	\$385.00	\$385.00	Jan.15
Non-Resident of Alberta Surcharge	\$200.00	\$200.00	Jan.15

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY EMERGENCY SERVICES

Community Safety Education

Health Care Provider (minimum 5 registrants)	\$95.00	\$95.00	Jan.16	
Heartsaver AED	\$40.00	\$40.00	Jan.16	
Standard First Aid (minimum 8 registrants)	\$135.00	\$135.00	Jan.16	
Fire Extinguisher Training	\$25.00	\$25.00	Jan.16	
"At Home by Yourself" Presentation	No Charge	No Charge	Jan. 13	
Safety Presentation	No Charge	No Charge	Jan. 13	
Home Fire Safety Workshop	No Charge	No Charge	Jan. 16	

Fire and Safety Code Inspection

First Inspection of Occupancy	No Charge	No Charge	Jan. 12	
1 st Re-inspection	No Charge	No Charge	Jan. 12	
2 nd Re-inspection	\$250.00	\$250.00	Jan. 12	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY EMERGENCY SERVICES

Fire and Safety Code Inspection - Continued

3 rd Re-inspection	\$500.00	\$500.00	Jan. 12	
3 rd Re-inspection (Failure)	Order	Order	Jan. 12	
Inspection on Request (i.e. Sale of Commercial Property)	Cost Recovery plus 10% Administration Fee	Cost Recovery plus 10% Administration Fee	Jan. 15	
Site Inspection and Permit for Flammable or Combustible Fuel Tank Installation or Removal (cost per tank)	\$175.00	\$175.00	Jan. 16	

Fire Investigation

Investigation report	\$260.00	\$260.00	Jan. 16	
Copy of previously released report	\$30.00	\$30.00	Jan. 15	
Fire Prevention Staff Time - Not Otherwise Specified - per hour or any portion thereof	Cost Recovery plus Adminstration Fee of: \$500 or 10% (whichever is less)	Cost Recovery plus Adminstration Fee of: \$500 or 10% (whichever is less)	Jan. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY EMERGENCY SERVICES

Permits
Maximum Occupant Load Card:

On-site measurement required	\$115.00	\$115.00	Jan.16	Exempt
Issue Only	\$45.00	\$45.00	Jan.15	Exempt
On-Site Measurement and/or Issue (Not-for-profit Agency)	No Charge	No Charge	Jan.11	

Transportation of Dangerous Goods Route Permit (annual)	\$155.00	\$155.00	Jan. 16	Exempt
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Fireworks:

Permit to Sell Fireworks (low level) or Shop Goods - Annual	\$110.00	\$110.00	Jan. 16	Exempt
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Permit to Discharge Fireworks:

Low Hazard Permit - per event	No Charge	No Charge	Jan.14	Exempt
High Hazard Permit - per event	\$110.00	\$110.00	Jan.16	Exempt
Not-for-profit organizations involved in public displays	No Charge	No Charge	Jan.14	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY EMERGENCY SERVICES

Permits - Continued

Special Events or Fireworks:

Site standby or inspection after hours - per hour or portion	\$125.00	\$125.00	Jan.16	
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Emergency or Fire Safety Plan Review or Meeting:

Up to max 2 hours (rate per person)	\$175.00	\$175.00	Jan.16	
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After first two hours (rate per hour person)	\$115.00	\$115.00	Jan.16	
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Support Services

Photographic Copies:

Per photocopy	\$5.00	\$5.00	Jul.06	
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Photographic Duplicate (each)	\$6.00	\$6.00	Jul.14	
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Distribution of Reports or Photographs:

Delivery by Courier	Cost Recovery plus Adminstration Fee of: \$500 or 10% (whichever is less)	Cost Recovery plus Adminstration Fee of: \$500 or 10% (whichever is less)	Jan.16	
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Community Services Division

Family & Community Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FAMILY & COMMUNITY SERVICES

Counselling

	<u>Hourly Rate</u>	<u>Hourly Rate</u>	
0 - 20,386/Year Net Income			
Family Size is 7 People or less	\$0.00	\$0.00	Jan. 17
20,387 - 24,811/Year Net Income			
Family Size is 1 Person	\$9.52	\$9.52	Jan. 17
Family Size is 2 People or More	\$0.00	\$0.00	Jan. 17
24,812 - 30,895/Year Net Income			
Family Size is 2 People or Less	\$9.52	\$9.52	Jan. 17
Family Size is 3 People or More	\$0.00	\$0.00	Jan. 17
30,896 - 38,544/Year Net Income			
Family Size is 2 People or Less	\$14.29	\$14.29	Jan. 17
Family Size is 3 People	\$9.52	\$9.52	Jan. 17
Family Size is 4 People or More	\$0.00	\$0.00	Jan. 17
38,545 - 43,890/Year Net Income			
Family Size is 3 People or Less	\$14.29	\$14.29	Jan. 17
Family Size is 4 People	\$9.52	\$9.52	Jan. 17
Family Size is 5 People or More	\$0.00	\$0.00	Jan. 17
43,891 - 48,675/Year Net Income			
Family Size is 2 People or Less	\$19.05	\$19.05	Jan. 17
Family Size is 3 - 4 People	\$14.29	\$14.29	Jan. 17
Family Size is 5 People	\$9.52	\$9.52	Jan. 17
Family Size is 6 People or More	\$0.00	\$0.00	Jan. 17
48,676 - 53,460/Year Net Income			
Family Size is 2 People or Less	\$23.81	\$23.81	Jan. 17
Family Size is 3 - 4 People	\$19.05	\$19.05	Jan. 17
Family Size is 5 People	\$14.29	\$14.29	Jan. 17
Family Size is 6 People	\$9.52	\$9.52	Jan. 17
Family Size is 7 People or More	\$0.00	\$0.00	Jan. 17

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FAMILY & COMMUNITY SERVICES

Counselling - Continued

	<u>Hourly Rate</u>	<u>Hourly Rate</u>	
53,461 - 58,136/Year Net Income			
Family Size is 2 People or Less	\$28.57	\$28.57	Jan. 17
Family Size is 3 to 4 People	\$23.81	\$23.81	Jan. 17
Family Size is 5 People or More	\$19.05	\$19.05	Jan. 17
58,137 - 63,969/year Net Income			
Family Size is 2 People or Less	\$42.86	\$42.86	Jan. 17
Family Size is 3 to 4 People	\$38.10	\$38.10	Jan. 17
Family Size is 5 People or More	\$33.33	\$33.33	Jan. 17
63,970 - 70,210/year Net Income			
Family Size is 2 People or Less	\$47.62	\$47.62	Jan. 17
Family Size is 3 to 4 People	\$42.86	\$42.86	Jan. 17
Family Size is 5 People or More	\$38.10	\$38.10	Jan. 17
70,211 - 76,452/year Net Income			
Family Size is 2 People or Less	\$52.38	\$52.38	Jan. 17
Family Size is 3 to 4 People	\$47.62	\$47.62	Jan. 17
Family Size is 5 People or More	\$42.86	\$42.86	Jan. 17
76,453 - 82,693/year Net Income			
Family Size is 2 People or Less	\$57.14	\$57.14	Jan. 17
Family Size is 3 to 4 People	\$52.38	\$52.38	Jan. 17
Family Size is 5 People or More	\$47.62	\$47.62	Jan. 17
82,694 - 88,934/year Net Income			
Family Size is 2 People or Less	\$61.90	\$61.90	Jan. 17
Family Size is 3 to 4 People	\$57.14	\$57.14	Jan. 17
Family Size is 5 People or More	\$52.38	\$52.38	Jan. 17
88,935 - 98,815/year Net Income			
Family Size is 2 People or Less	\$66.67	\$66.67	Jan. 17
Family Size is 3 to 4 People	\$61.90	\$61.90	Jan. 17
Family Size is 5 People or More	\$57.14	\$57.14	Jan. 17

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FAMILY & COMMUNITY SERVICES

Counselling - Continued

	<u>Hourly Rate</u>	<u>Hourly Rate</u>	
98,816 - 109,217/year Net Income			
Family Size is 2 People or Less	\$71.43	\$71.43	Jan. 17
Family Size is 3 to 4 People	\$66.67	\$66.67	Jan. 17
Family Size is 5 People or More	\$61.90	\$61.90	Jan. 17
109,218 - 119,618/year Net Income			
Family Size is 2 People or Less	\$76.19	\$76.19	Jan. 17
Family Size is 3 to 4 People	\$71.43	\$71.43	Jan. 17
Family Size is 5 People or More	\$66.67	\$66.67	Jan. 17
119,619 - 130,019/year Net Income			
Family Size is 2 People or Less	\$80.95	\$80.95	Jan. 17
Family Size is 3 to 4 People	\$76.19	\$76.19	Jan. 17
Family Size is 5 People or More	\$71.43	\$71.43	Jan. 17
130,020 + /year Net Income			
Family Size is 2 People or Less	\$85.71	\$85.71	Jan. 17
Family Size is 3 to 4 People	\$85.71	\$85.71	Jan. 17
Family Size is 5 People or More	\$85.71	\$85.71	Jan. 17
Non - Residents	\$85.71	\$85.71	Jan.09
3rd. Party	\$85.71	\$85.71	Jan.09
Groups/Session/Person	\$14.29	\$14.29	Jan.09

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FAMILY & COMMUNITY SERVICES

Home Support Services

	<u>Hourly Rate</u>	<u>Hourly Rate</u>		
0 -20,386/Year Net Income				
Family Size is 7 People or less	\$0.00	\$0.00	Jan. 17	Exempt
20,387 - 24,811/Year Net Income				
Family Size is 1 Person	\$6.00	\$6.00	Jan. 17	Exempt
Family Size is 2 People or More	\$0.00	\$0.00	Jan. 17	Exempt
24,812 - 30,895/Year Net Income				
Family Size is 2 People or Less	\$6.25	\$6.25	Jan. 17	Exempt
Family Size is 3 People or More	\$0.00	\$0.00	Jan. 17	Exempt
30,896 - 38,544/Year Net Income				
Family Size is 2 People or Less	\$6.85	\$6.85	Jan. 17	Exempt
Family Size is 3 People	\$6.25	\$6.25	Jan. 17	Exempt
Family Size is 4 People or More	\$0.00	\$0.00	Jan. 17	Exempt
38,545 - 43,890/Year Net Income				
Family Size is 2 People or Less	\$7.45	\$7.45	Jan. 17	Exempt
Family Size is 3 People	\$6.85	\$6.85	Jan. 17	Exempt
Family Size is 4 People	\$6.25	\$6.25	Jan. 17	Exempt
Family Size is 5 People or More	\$0.00	\$0.00	Jan. 17	Exempt
43,891 - 48,675/Year Net Income				
Family Size is 2 People or Less	\$8.15	\$8.15	Jan. 17	Exempt
Family Size is 3 - 4 People	\$7.45	\$7.45	Jan. 17	Exempt
Family Size is 5 People	\$6.85	\$6.85	Jan. 17	Exempt
Family Size is 6 People or More	\$0.00	\$0.00	Jan. 17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FAMILY & COMMUNITY SERVICES

Home Support Services - Continued

48,676 - 53,460/Year Net Income

Family Size is 2 People or Less

Family Size is 3 - 4 People

Family Size is 5 People

Family Size is 6 People

Family Size is 7 People or More

53,461 - +/Year Net Income

Family Size is 2 People or Less

Family Size is 3 People or More

Hourly Rate

Hourly Rate

\$8.45

\$8.15

\$7.45

\$6.25

\$0.00

\$15.75

\$15.75

\$8.45

\$8.15

\$7.45

\$6.25

\$0.00

\$15.75

\$15.75

Jan. 17

Jan. 17

Jan. 17

Jan. 17

Jan. 17

Jan. 17

Jan. 17

Jan. 17

Jan. 17

Exempt

Exempt

Exempt

Exempt

Exempt

Exempt

Exempt

Family Supports

Day Home - Child Placement Fee

Per Family

Day Home Provider Administration Fee

Per Month

\$40.00

\$30.00

\$40.00

\$30.00

Jan.04

Mar.11

Exempt

Exempt

Community Services Division

Recreation, Parks & Culture

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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RECREATION, PARKS AND CULTURE

INDOOR RECREATION SERVICES

Note: All rentals are charged on an hourly basis unless otherwise noted

Arena Ice Rentals

Winter and Summer season dates are per the ice allocation policy

Winter Ice

Priority Prime

GARC/MP/SPA only Mon-Fri 6pm-10pm

\$247.15

\$247.15

Apr. 16

Prime

GARC/MP/SPA Mon-Fri 4pm-6pm & 10pm-12am

GARC/MP/SPA Sat-Sun 6am-12am

ARC Mon-Fri 4pm-12am

MRC Mon-Fri 5pm-12am

SOC Mon-Fri 4:30-12am

ARC/MRC/SOC Sat-Sun 6am-12am

\$223.30

\$223.30

Apr. 16

Non-prime

GARC/MP/ARC/SPA Mon-Fri 12am-4pm

SOC Mon-Fri 12am-4:30pm

MRC Mon-Fri 12am-5:00pm

\$120.81

\$120.81

Apr. 16

Junior Ice Users

\$133.16

\$133.16

Apr. 16

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
INDOOR RECREATION SERVICES				
Note: All rentals are charged on an hourly basis unless otherwise noted				
<u>Arena Ice Rentals - Continued</u>				
Minor Ice Users				
(As per Ice Allocation Policy)				
Desirable	\$133.16	\$133.16	Apr. 16	
Undesirable	\$120.81	\$120.81	Apr. 16	
SOC Small Ice	\$65.92	\$65.92	Apr. 16	
Broadmoor small ice	\$88.77	\$88.77	Apr. 16	
Small Ice Surfaces Commercial				
Strathcona Olympiette Centre	\$115.03	\$115.03	Apr. 16	
Broadmoor	\$153.31	\$153.31	Apr. 16	
Summer				
1 - 50 Hours	\$200.27	\$200.27	Apr. 16	
51 - 175 Hours	n/a	n/a	Apr. 16	
176 - 350 Hours	n/a	n/a	Apr. 16	
51 - 350 Hours	\$156.56	\$156.56	Apr. 16	
Over 351 Hours	\$123.27	\$123.27	Apr. 16	
MP-Leisure Ice With Amenities	Variable	Variable		
<u>Arena/Field Dry Surface</u>				
Sports	\$76.70	\$76.70	Apr. 16	
Sports - 50 Hours or More	\$60.52	\$60.52	Apr. 16	
Small surface (SOC/Broadmoor)	\$61.15	\$61.15	Apr. 16	
Socials Per Special Events Per Day				
Local Registered Non-profit	\$647.88	\$647.88	Apr. 16	
Commercial	\$680.95	\$680.95	Apr. 16	
Excessive/additional clean-up /hour/person (150.00 min.)	n/a	n/a	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
INDOOR RECREATION SERVICES				
Note: All rentals are charged on an hourly basis unless otherwise noted				
<u>Indoor Fields - with turf</u>				
League Game Block (Oct-Mar)	\$133.16	\$152.43	Jan.17	
League Practice and All Other Users (Oct-Mar)	\$107.55	\$107.55	Apr. 16	
League Practice and All Other Users (Oct-Mar) 1/2 field	\$53.90	\$53.90	Apr. 16	
Weekday Daytime				
Before 3:30pm (Jan-Dec)	\$52.35	\$52.35	Apr. 16	
3:30pm-5:30pm (Jan-Dec)	\$74.75	\$74.75	Apr. 16	
Summer (Apr - Sep)	\$78.54	\$78.54	Apr. 16	
Event Fee	Variable	Variable		
<u>Swimming Pool Rental - Club Rates</u>				
25 m Shallow Per Lane	\$13.71	\$13.71	Apr. 16	
Deep Tank / Wave - Full Pool	\$36.19	\$36.19	Apr. 16	
Deep-per Lane	\$12.10	\$12.10	Apr. 16	
<u>Mini Gyms, Multi Purpose and Meeting Rooms</u>				
(Additional charges may apply if more than 40 attendees or outside normal business hours)				
Room Rent	\$30.00	\$30.00	Apr. 16	
Non-profit	\$16.07	\$16.07	Apr. 16	
Activity/Social	\$53.48	\$53.48	Apr. 16	
Preschool Playground	\$61.80	\$61.80	Apr. 16	
No Show Fee (per booking)	\$35.39	\$35.39	Apr. 16	
<u>Kiosk (for profit group)</u>	\$109.72	\$109.72	Apr. 16	
<u>Kiosk (not for profit group)</u>	\$49.40	\$49.40	Apr. 16	
<u>Wellness Rooms</u>				
Activity Room #1	\$82.32	\$82.32	Apr. 16	
Activity Room #2	\$98.76	\$98.76	Apr. 16	
Activity Room #3	\$109.72	\$109.72	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
INDOOR RECREATION SERVICES				
Note: All rentals are charged on an hourly basis unless otherwise noted				
<u>Gymnasium Section A, B, C</u>	\$32.96	\$32.96	Apr. 16	
<u>Hall Socials</u>				
Large Hall (ARC, MRC) 8 am - 2 am	\$635.42	\$635.42	Apr. 16	
Hourly After 2 am	\$117.72	\$117.72	Apr. 16	
Decorating / Gift Opening / hour (min 3 hour charge applies)	\$58.17	\$58.17	Apr. 16	
Corkage Per Person	\$2.28	\$2.28	Apr. 16	
Strathcona County Agricultural Societies				
10% discount on hall rental/corkage				
Caterer's Fee - Full Kitchen				
Per plate (ARC,MRC max. \$510)	\$2.00	\$2.00	Apr. 16	
Strathcona County Agricultural Societies Per Plate	\$1.48	\$1.48	Apr. 16	
Caterer's Fee - Light Kitchen				
Per plate (ARC,MRC max. \$255)	\$1.08	\$1.08	Apr. 16	
Extra Labour as Required Per Hour Per Person	n/a	n/a	Apr. 16	
Table Top Paper Per Roll	\$39.05	\$39.05	Apr. 16	
Damage Deposit	Variable	Variable		
<u>Extra Labour as Required Per Hour Per Person</u>	\$37.52	\$37.52	Apr. 16	
<u>Equipment Rentals</u>				
Chairs (Community Events Only)	\$1.66	\$1.66	Apr. 16	
Tables (Community Events Only)	\$4.80	\$4.80	Apr. 16	
Fitness/Sport Equipment (per booking)	\$13.14	\$13.14	Apr. 16	
Locker				
Coin	\$0.24	\$0.24	Jul.06	
Coin	\$0.48	\$0.48	Apr.08	
Coin	\$0.95	\$0.95	Apr.08	
Combination per month	\$13.33	\$13.33	Apr. 15	
Combination three month	\$29.00	\$29.00	Apr. 15	
Combination annual	\$98.52	\$98.52	Apr. 15	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
INDOOR RECREATION SERVICES				
Note: All rentals are charged on an hourly basis unless otherwise noted				
<u>Group Party Packages</u>	Variable	Variable		
<u>Millennium Card (Monthly Payment Plan Valid at GARC, KLC, EHAC, SWC, ARC and MP)</u>				
Individual Rates:				
Child (2 - 12 Years)	\$21.90	\$21.90	Apr. 16	
Tots Under 2 Years	Free	Free		
Youth (13 - 17 Years)	\$37.14	\$37.14	Apr. 16	
Adult	\$46.19	\$46.19	Apr. 16	
Senior (65 +)	\$37.14	\$37.14	Apr. 16	
Family Plan				
1st Adult	\$46.19	\$46.19	Apr. 16	
2nd Adult	\$39.05	\$39.05	Apr. 16	
1st Senior	\$37.14	\$37.14	Apr. 16	
2nd Senior	\$30.48	\$30.48	Apr. 16	
Each Youth	\$13.33	\$13.33	Apr. 16	
Each Child	\$13.33	\$13.33	Apr. 16	
Tots under 2 Years	Free	Free		
<u>Try-It - 5 week pass (GARC, KLC, EHAC, SWC, ARC and MP)</u>				
Child (2 - 12 years)	\$31.43	\$31.43	Apr. 16	
Tots under 2 years	Free	Free		
Youth (13 - 17 years)	\$55.24	\$55.24	Apr. 16	
Adult	\$66.67	\$66.67	Apr. 16	
Senior (65 +)	\$55.24	\$55.24	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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RECREATION, PARKS AND CULTURE
INDOOR RECREATION SERVICES

Note: All rentals are charged on an hourly basis unless otherwise noted

Daily Admissions

Millennium Place				
Child (2 - 12 Years)	\$5.00	\$5.00	Apr. 16	
Tots Under 2 Years	Free	Free		
Youth (13 - 17 Years)	\$7.38	\$7.38	Apr. 16	
Adult	\$8.81	\$8.81	Apr. 16	
Senior (65 +)	\$7.38	\$7.38	Apr. 16	
Family Plan	\$22.62	\$22.62	Apr. 16	

Kinsmen Leisure Centre, Emerald Hills Aquatic Centre, Glen Allan Recreation Complex & Ardrossan Recreation Complex

Child (2 - 12 years)	\$3.57	\$3.57	Apr. 15	
Tots under 2 years	Free	Free		
Youth	\$5.00	\$5.00	Apr. 15	
Adult	\$6.19	\$6.19	Apr. 16	
Senior (65 +)	\$5.00	\$5.00	Apr. 15	
Family	\$12.86	\$12.86	Apr. 16	

Facility Plus (instructor led drop-in programs @ Kinsmen Leisure Centre, Emerald Hills Aquatic Centre, Glen Allan Recreation Complex & Ardrossan Recreation Centre)

Child	\$4.05	\$4.05	Apr. 16	
Youth/Senior (65 +)	\$5.95	\$5.95	Apr. 16	
Adult	\$7.14	\$7.14	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
INDOOR RECREATION SERVICES				
Note: All rentals are charged on an hourly basis unless otherwise noted				
<u>Daily Admissions Cont'd</u>				
Esso Swim Safe Centre - Kinsmen Leisure Centre				
1 Child (Parents Free)	\$3.57	\$3.57	Apr. 14	
Family	\$5.71	\$5.71	Apr. 15	
<u>Whirlpool Only - KLC, EHAC & GARC</u>	\$3.10	\$3.10	Apr. 16	
<u>Public / Family Skating (GARC only) delete and use GARC daily admissions</u>				
Child	n/a	n/a	Apr. 16	
Youth/Senior (65 +)	n/a	n/a	Apr. 16	
Adult	n/a	n/a	Apr. 16	
Family	n/a	n/a	Apr. 16	
Shinny Hockey Adult Per Person	n/a	n/a	Apr. 16	
<u>Courts</u>				
Per Hour	\$15.24	\$15.20	Jan. 17	
Adult Per Month	\$50.03	\$50.03	Apr. 16	
Youth/Senior Per Month	\$40.05	N/A	Jan.17	
Adult Annual	\$527.36	\$527.36	Apr. 16	
Youth/Senior Annual	\$412.38	N/A	Jan.17	
Wally Ball Per Hour	\$29.43	\$29.43	Apr. 16	
<u>Fitness Services</u>				
Canadian Physical Activity, Fitness & Wellpower Services				
Per Hour	\$62.38	\$66.67	Jan. 17	

Charges for Separate and Public School Board for use of department facilities as stated in Reciprocal Use Agreements

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Upper Lodge Overnight</u>				
Standard				
Per Day (1 to 25 People)	\$740.85	\$740.85	Apr. 16	
Per Day (26 to 41 People)	\$919.90	\$919.90	Apr. 16	
Non-profit Groups				
Per Day - Youth (1 to 25 People)	\$382.78	\$382.78	Apr. 16	
Per Day - Youth (26 to 41 People)	\$475.39	\$475.39	Apr. 16	
Per Day - Adult (1 to 25 People)	\$518.60	\$518.60	Apr. 16	
Per Day - Adult (26 to 41 People)	\$642.09	\$642.09	Apr. 16	
Children Under 2 Years	Free	Free		
<u>Whole Lodge Overnight</u>				
Standard				
Per Day (1 to 25 People)	\$895.20	\$895.20	Apr. 16	
Per Day (26 to 41 People)	\$1,111.27	\$1,111.27	Apr. 16	
Non-profit Groups				
Per Day - Youth (1 to 25 People)	\$469.21	\$469.21	Apr. 16	
Per Day - Youth (26 to 41 People)	\$580.34	\$580.34	Apr. 16	
Per Day - Adult (1 to 25 People)	\$623.56	\$623.56	Apr. 16	
Per Day - Adult (26 to 41 People)	\$771.73	\$771.73	Apr. 16	
Children Under 2 Years	Free	Free		
<u>Meeting and Seminar Space - Minimum 3 Hour rental</u>				
Daily Rate = Hourly x 8				
Whole Lodge - Up and Lower				
Adult (Non-profit Group) Per Hour	\$55.26	\$55.26	Apr. 16	
Youth (Non-profit Group) Per Hour	\$28.31	\$28.31	Apr. 16	
Standard Per Hour	\$67.29	\$67.29	Apr. 16	
Olsen Dining Room and Kitchen				
Adult (Non-profit Group) Per Hour	\$36.43	\$36.43	Apr. 16	
Youth (Non-profit Group) Per Hour	\$19.82	\$19.82	Apr. 16	
Standard Per Hour	\$47.96	\$47.96	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Meeting and Seminar Space - Minimum 3 Hour rental - Continued</u>				
Morrow (lower lounge) & Information Centre				
Adult (Non-profit Group) Per Hour	\$24.08	\$24.08	Apr. 16	
Youth (Non-profit Group) Per Hour	\$14.79	\$14.79	Apr. 16	
Standard Per Hour	\$29.64	\$29.64	Apr. 16	
Extra Labour as Required Per Hour Per Person	\$35.37	\$35.57	Apr. 16	
<u>Outdoor Site Overnight Use</u>				
Camp Site				
Per Day	\$20.14	\$20.14	Apr. 16	
Additional Persons (over 4)	\$4.38	\$4.38	Apr. 16	
Group Sites				
Per Day	\$35.24	\$35.24	Apr. 16	
Additional Persons (over 8)	\$4.38	\$4.38	Apr. 16	
Campsite Bunkhouse				
Per Day	\$95.67	\$95.67	Apr. 16	
Additional Persons (over 16)	\$6.00	\$6.00	Apr. 16	
Cookhouse (Per Day)	\$66.71	\$66.71	Apr. 16	
Picnic Sites (3 Hour Minimum)				
Group Site Per Hour	\$18.00	\$18.00	Apr. 16	
Cookhouse Per Hour	\$22.38	\$22.38	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Full Cross Country Ski Set Rentals</u>				
Adult - 3 Hours	\$14.76	\$14.76	Apr. 16	
Youth - 3 Hours	\$11.90	\$11.90	Apr. 16	
Performance Skate - Ski Package	\$18.33	\$18.33	Apr. 16	
<u>Partial Cross Country Ski Set Rentals</u>				
Skis Per Day	\$9.14	\$9.14	Apr. 16	
Boots Per Day	\$9.14	\$9.14	Apr. 16	
Poles Per Day	\$4.76	\$4.76	Apr. 16	
Skate Skis Per Day	\$13.71	\$13.71	Apr. 16	
Skate Boots Per Day	\$10.67	\$10.67	Apr. 16	
Snowshoes Per 3 Hours	\$7.90	\$7.90	Apr. 16	
Baby Glider Per 2 Hours	\$3.33	\$3.33	Apr. 16	
Preschool Skis Per 2 Hours	\$3.33	\$3.33	Apr. 16	
Golf Disc	\$3.57	\$3.57	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Cross Country Ski Trail Fee</u>				
Tots under 2 years	Free	Free		
Child (2 - 12 years)	\$2.38	\$2.38	Apr. 16	
Youth	\$2.86	\$2.86	Apr. 16	
Adult	\$6.19	\$6.19	Apr. 16	
Senior	\$4.05	\$4.05	Apr. 16	
Family	\$12.67	\$12.67	Apr. 16	
Child (2 - 12 years) Season	\$19.05	\$19.05	Apr. 16	
Youth - Season	\$22.86	\$22.86	Apr. 16	
Adult - Season	\$49.14	\$49.14	Apr. 16	
Senior - Season	\$31.67	\$31.67	Apr. 16	
Family - Season	\$101.38	\$101.38	Apr. 16	
10 Visit Pass - 10% DISCOUNT Off Single Admission Rates			Apr. 16	
Spring Skiing, Effective Feb. 1				
Tots under 2 years	Free	Free		
Child (2 - 12 years)	\$9.52	\$9.52	Apr. 16	
Adult	\$11.43	\$11.43	Apr. 16	
Youth	\$24.52	\$24.52	Apr. 16	
Family	\$15.81	\$15.81	Apr. 16	
Senior	\$50.71	\$50.71	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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RECREATION, PARKS AND CULTURE
OUTDOOR RECREATION SERVICES

Note: All Sports fields are charged on a Hourly basis but may be booked in 1/2 Hour increments

Level A "Premier" Fields

Strathcona Athletic Park B, MP Outdoor Fields

Tournaments	\$31.77	\$31.77	Apr. 16	
Youth	\$19.76	\$19.76	Apr. 16	
Adult	\$35.35	\$35.35	Apr. 16	

Level A "Standard" Fields

Strathcona Athletic Park C,D, E, F, G, Salisbury Athletic Park A, B

Tournaments	\$23.76	\$23.76	Apr. 16	
Youth	\$14.78	\$14.78	Apr. 16	
Adult	\$19.77	\$19.77	Apr. 16	

Level B Fields

Youth	\$4.86	\$4.86	Apr. 16	
Adult	\$7.44	\$7.44	Apr. 16	

Premier Diamonds (irrigated with base paths)

Tournaments	\$24.01	\$24.01	Apr. 16	
Youth	\$14.94	\$14.94	Apr. 16	
Adult	\$27.92	\$27.92	Apr. 16	
Junior	\$26.59	\$26.59	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Class A Diamonds (irrigated)</u>				
Tournaments	\$17.51	\$17.51	Apr. 16	
Youth	\$10.84	\$10.84	Apr. 16	
Adult	\$19.06	\$19.06	Apr. 16	
Junior	\$18.03	\$18.03	Apr. 16	
<u>Class B Diamonds</u>				
Youth	\$4.86	\$4.86	Apr. 16	
Adult	\$7.44	\$7.44	Apr. 16	
<u>Track and Field at Strathcona Athletic Park</u>				
Youth Per Hour (min 3 hour charge)	\$23.89	\$23.89	Apr. 16	
Adult Per Hour (min 3 hour charge)	\$54.81	\$54.81	Apr. 16	
Equipment Rental - per day	\$161.90	\$161.90	Apr. 16	
Single track & field equipment	Variable	Variable		

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Group Site Rental</u>				
Centennial Park Per Hour	\$19.14	\$19.14	Apr. 16	
Broadmoor Lake Park Per Hour	\$39.88	\$39.88	Apr. 16	
Festival Place - Peace Park, Smeltzer House Gazebo (per booking)	\$62.29	\$62.29	Apr. 16	
<u>Field & Diamond Lighting</u>				
Premier - SAP B & C, CP #9	\$42.60	\$42.60	Apr. 16	
Standard outdoor rinks	\$11.52	\$11.52	Apr. 16	
<u>Sportfield Line Painting Natural Grass Fields</u>				
Soccer - Full Field - Initial Application	\$205.20	\$205.20	Apr. 16	
Soccer - Full Field - 2nd Application	\$136.71	\$136.71	Apr. 16	
Baseball - Initial Application	\$80.44	\$80.44	Apr. 16	
Baseball - 2nd Application	\$49.05	\$49.05	Apr. 16	
Football - Initial Application	\$279.24	\$279.24	Apr. 16	
Football - 2nd Application	\$217.76	\$217.76	Apr. 16	
Football - Practice line initial application	\$205.20	\$205.20	Apr. 16	
Football - Practice line 2nd application	\$136.71	\$136.71	Apr. 16	
Track & Field line application	\$80.44	\$80.44	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Strathcona Athletic Park</u>				
Concession (min 3 hour charge)	\$7.62	\$7.62	Apr. 16	
Change room (min 3 hour charge)	\$6.67	\$6.67	Apr. 16	
Referee Room (min 3 hour charge)	\$6.67	\$6.67	Apr. 16	
SAP Centre (4 change & 1 referee room min 3 hour charge)	\$33.33	\$33.33	Apr. 16	
Washroom Utilization Fee (min 3 hour charge)	\$16.19	\$16.19	Apr. 16	
<u>Emerald Hills Pavillion</u>				
Meeting Room	\$30.00	\$30.00	Apr. 16	
Concession (min 3 hour charge)	\$7.62	\$7.62	Apr. 16	
Change room (min 3 hour charge)	\$6.67	\$6.67	Apr. 16	
Referee Room (min 3 hour charge)	\$6.67	\$6.67	Apr. 16	
Turf - Youth (includes 2 changerooms & referee room)	\$66.67	\$66.67	Apr. 16	
Turf - Adult (includes 2 changerooms & referee room)	\$119.05	\$119.05	Apr. 16	
Commercial/Non sporting fee	Variable	Variable	Apr. 16	
Extra Labour as Required Per Hour Per Person	\$37.52	\$37.52	Apr. 16	
Snow clearing	\$319.51	\$319.51	Apr. 16	
Event clean up Fee	\$196.19	\$196.19	Apr. 16	
Camping Vehicles	\$9.52	\$11.08	Apr. 17	
<u>Tennis Courts (Single Court)</u>	\$3.90	\$3.90	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE				
OUTDOOR RECREATION SERVICES				
<u>Outdoor Ice Rinks</u>				
Brentwood, Kinsmen, SAP and Sherwood Heights Rinks				
Private Booking	\$37.28	\$37.28	Apr. 16	
Per Person Day Pass	Free	Free	Jan. 09	
Per Person Per Season Skate Tag	Free	Free	Jan. 09	
Per Family Per Season Skate Tag	Free	Free	Jan. 09	
<u>Outdoor dry surface rink</u>				
Strathcona Athletic Park				
Private Booking - Unsupervised	\$14.72	\$14.72	Apr. 16	
<u>Rink Building Rental</u>				
Baseball/Football Clubs				
Per Month (Includes Utilities)	\$229.44	\$229.44	Apr. 16	
Daily (Summer Months)	\$44.06	\$44.06	Apr. 16	
Weekly	\$119.80	\$119.80	Apr. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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RECREATION, PARKS AND CULTURE
CULTURAL SERVICES

FESTIVAL PLACE:

Meeting Rooms

Morning, Afternoon or Evening Block: (8am-12pm, 12pm-5pm or 5pm-9pm)

Sherwood Park or Ardrossan Room	\$181.65	\$181.65	Apr. 16
Sherwood Park, Ardrossan Rooms plus Foyer	\$607.42	\$607.42	Apr. 16
Fultonvale, Josephburg Room, Boardroom or Greenroom	\$72.66	\$72.66	Apr. 16
Fultonvale & Josephburg Room	\$102.12	\$102.12	Apr. 16

Full Day:

Sherwood Park or Ardrossan Room	\$302.38	\$302.38	Apr. 16
Sherwood Park, Ardrossan Rooms plus Foyer	\$959.20	\$959.20	Apr. 16
Fultonvale, Josephburg Room, Boardroom or Greenroom	\$119.18	\$119.18	Apr. 16
Fultonvale & Josephburg Room	\$168.36	\$168.36	Apr. 16

Theatre

Commercial (minimum 5 hour block)	\$902.71	\$902.71	Apr. 16
Commercial Additional hours (incl one Technician) /hr	\$210.00	\$210.00	Apr. 16
Non Profit (minimum 5 hour block)	\$579.01	\$579.01	Apr. 16
Non Profit Additional hours (incl one Technician) /hr	\$145.32	\$145.32	Apr. 16
Commercial & Non Profit Additional Technicians /hr	\$36.33	\$36.33	Apr. 16
Commercial & Non Profit Overtime Technician rate/hr (after 8 hours)	\$54.50	\$54.50	Apr. 16
Wedding Ceremony (2 hrs)	\$482.48	\$482.48	Apr. 16
Wedding Ceremony (2 hrs) Added to reception	\$301.93	\$301.93	Apr. 16

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RECREATION, PARKS AND CULTURE CULTURAL SERVICES				
<u>Banquets</u>				
Sherwood Park Room (9am - 2am)	\$363.30	\$363.30	Apr. 16	
Sherwood Park & Ardrossan Rooms (9am - 2am)	\$605.09	\$605.09	Apr. 16	
Sherwood Park & Ardrossan Rooms & Foyer (9am - 2am)	\$965.01	\$965.01	Apr. 16	
Theatre Stage (9am-2am)	\$596.01	\$596.01	Apr. 16	
Fultonvale & Josephburg Rooms (9am - 2am)	\$300.83	\$300.83	Apr. 16	
Additional for Patio or Ardrossan Room for ceremony	\$301.93	\$301.93	Apr. 16	
Additional rate/hr after 2am	\$119.18	\$119.18	Apr. 16	
Additional gobo, each (1 included in rental)	\$41.43	\$41.43	Apr. 16	
Patio - ceremony only	\$482.48	\$482.48	Apr.16	
Additional Equipment as requested (market rates apply)	Variable	Variable	Jan.15	
<u>Full Facility</u>	Negotiable	Negotiable		
<u>GALLERY @ 501</u>				
<u>Admission Fees</u>				
Adult	No Charge	No Charge	Jan.12	
Senior	No Charge	No Charge	Jan.12	
Student	No Charge	No Charge	Jan.12	
Child under 5	No Charge	No Charge	Jan.12	
Family	No Charge	No Charge	Jan.12	
<u>Membership Fee</u>				
Adult	\$25.26	\$25.26	Apr. 16	
Senior	\$20.11	\$20.11	Apr. 16	
Student	\$20.11	\$20.11	Apr. 16	
Child under 5	No Charge	No Charge	Jan.12	
Family	\$50.52	\$50.52	Apr. 16	

Community Services Division

Broadmoor Public Golf Course

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BROADMOOR PUBLIC GOLF COURSE

Note: All Fees subject to change to reflect changing market conditions.

Season Fees

Adult Anyday	\$2,719.05	\$2,719.05	Jan. 16	
Adult Weekday	\$2,085.71	\$2,085.71	Jan. 16	
Senior Anyday	\$2,333.33	\$2,333.33	Jan. 16	
Senior Weekday	\$1,790.48	\$1,790.48	Jan. 16	
Junior (10-18 years of age, Aug 31 of year)	\$485.71	\$485.71	Jan. 16	

Green Fees

18 Hole Prime (Friday - Sunday & Holidays)	\$57.14	\$57.14	Jan. 16	
18 Hole Non Prime (Monday -Thursday)	\$46.67	\$46.67	Jan. 16	
9 Hole Prime (Friday - Sunday & Holidays)	\$34.29	\$34.29	Jan. 16	
9 Hole Non Prime (Monday - Thursday)	\$31.43	\$31.43	Jan. 16	
School Green Fee per player (Restrictions Apply)	\$20.95	\$20.95	Jan. 16	
Twilight Round (Friday -Sunday)	\$41.90	\$41.90	Jan. 16	
Twilight Round (Monday -Thursday)	\$37.14	\$37.14	Jan. 16	
Junior 18 holes (10 - 18yrs)	\$28.10	\$28.10	Jan. 16	
Junior 9 holes (10 - 18yrs)	\$14.52	\$14.52	Jan. 16	

Note: Competitive specials may apply due to market, weather or course conditions

Twilight commences when it is not possible to complete a full 18 hole round because of darkness. Start time is variable with seasonal evening daylight hours.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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BROADMOOR PUBLIC GOLF COURSE

Note: All Fees subject to change to reflect changing market conditions.

Multi-Play Packs

18 Hole 10 Rounds	\$457.14	\$457.14	Jan. 16	
18 Hole 20 Rounds	\$857.14	\$857.14	Jan. 16	
18 Hole 30 Rounds	\$1,285.71	\$1,285.71	Jan. 16	
18 Hole 40 Rounds	\$1,600.00	\$1,600.00	Jan. 16	
18 Hole 50 Rounds	\$2,000.00	\$2,000.00	Jan. 16	
18 Hole 60 Rounds	\$2,228.57	\$2,228.57	Jan. 16	
9 Hole 10 Rounds	\$274.29	\$274.29	Jan. 16	
9 Hole 20 Rounds	\$514.29	\$514.29	Jan. 16	
9 Hole 30 Rounds	\$771.43	\$771.43	Jan. 16	
9 Hole 40 Rounds	\$960.00	\$960.00	Jan. 16	
Junior 18 Hole 10 Rounds	\$224.76	\$224.76	Jan. 16	
Junior 9 Hole 10 Rounds	\$116.19	\$116.19	Jan. 16	
Junior 9 Hole 20 Rounds	\$217.62	\$217.62	Jan. 16	

Tournaments

18 Hole Prime (Friday - Sunday & Holidays)	\$63.66	\$63.66	Jan. 16	
18 Hole Non Prime (Monday - Thursday)	\$51.79	\$51.79	Jan. 16	
9 Hole Prime (Friday - Sunday & Holidays)	\$36.69	\$36.69	Jan. 16	
9 Hole Non Prime (Monday - Thursday)	\$34.54	\$34.54	Jan. 16	

Note: Competitive specials and market pricing apply (variable).

Driving Range (fees set by Golf Contractor)

Multi Pail Packs	Variable	Variable		
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Community Services Division

Strathcona County Transit

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY TRANSIT

Commuter Service - To / From Edmonton

Adult Commuter Monthly Pass	\$105.00	\$105.00	Feb.17	Exempt
Youth Commuter Monthly Pass (formerly Student) (17 yrs or younger, or valid student ID)	\$78.75	\$93.00	Feb.17	Exempt
Senior Commuter Monthly Pass (65+ Senior ID required)	\$29.25	\$28.00	Feb.17	Exempt
Senior Annual Pass - Discontinued	n/a	\$332.25	Jan.17	Exempt
Adult Commuter Tickets - Book of 10	\$45.00	\$42.00	Feb.17	Exempt
Youth/Senior Commuter Tickets - Book of 10 (NEW) (17 yrs or younger, or valid student ID, or 65+ yrs)	\$34.00	n/a	Feb.17	Exempt
Commuter Cash Fare (one-way)	\$6.00	\$6.00	Feb.14	Exempt
Senior Cash Fare (one-way)	n/a	\$5.00	Feb.17	Exempt
Children - 5 and under free accompanied by a paying Adult	\$0.00	\$0.00	Feb.10	Exempt
Day Pass (unlimited travel for one day) (NEW) (Valid for unlimited trips for 1 Adult and up to 4 Children/Youth)	\$12.00	n/a	Feb.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY TRANSIT
Local Service - Sherwood Park

Adult Local Monthly Pass	\$52.50	\$56.00	Feb.17	Exempt
Youth Local Monthly Pass (formerly Student/Youth) (17 yrs or younger, or valid student ID) (available at all vendors in addition to EICS)	\$39.40	\$54.00	Feb.17	Exempt
Senior Local Monthly Pass (NEW) (65+ Senior ID required)	\$14.65	n/a	Feb. 17	Exempt
Adult Local Tickets- Book of 10	\$22.50	\$22.00	Feb.17	Exempt
Youth/Senior Local Tickets - Book of 10 (NEW) (17 yrs or younger, or valid student ID, or 65+ yrs)	\$17.00	n/a	Feb.17	Exempt
Local Cash Fare (one-way)	\$3.00	\$3.25	Feb. 17	Exempt
Children - 5 and under free accompanied by a paying Adult	\$0.00	\$0.00	Feb.10	Exempt
Student/ Youth Off Peak Pass - Discontinued	n/a	\$18.00	Jan.17	Exempt
Youth Local Summer Pass (17 yrs or younger, or valid student ID)	\$29.55	\$30.00	Jun.17	Exempt

Universal Pass Programs (subsidized)

"Everybody Rides" Commuter Monthly Pass (LICO income program)	\$24.00	\$24.00	Feb.14	Exempt
"Everybody Rides" Local Monthly Pass (NEW) (LICO income program)	\$12.00	n/a	Feb.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
STRATHCONA COUNTY TRANSIT				
Free Senior Off Peak Annual Pass	\$0.00	\$0.00	Jan.17	Exempt
Senior Low Income Annual Pass (Federal GIS program - proof of enrollment required)	\$156.00	\$155.00	Feb.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY TRANSIT

Transfers

Local to Local Transfers	\$0.00	\$0.00	Feb.10	Exempt
Commuter to Local Transfers (Provides free local trip with purchase of commuter fare)	\$0.00	\$0.00	Feb.10	Exempt

Mobility Bus (One Way)

Within Sherwood Park - cash fare	\$5.00	\$5.00	Feb.10	Exempt
Rural to / from Sherwood Park - cash fare	\$7.25	\$7.25	Feb.10	Exempt
Sherwood Park to / from Edmonton - cash fare	\$7.75	\$7.75	Feb.10	Exempt
Within Sherwood Park Tickets (Green) - Book of 10	\$45.00	\$45.00	Feb.10	Exempt
Rural to / from Sherwood Park Tickets (Yellow) - Book of 10	\$65.00	\$65.00	Feb.10	Exempt
Sherwood Park to / from Edmonton Tickets (Pink) - Book of 10	\$70.00	\$70.00	Feb.10	Exempt

Doctor approved attendants ride free (Max 1). An attendant must be an able-bodied person required to assist the Mobility Bus Registrant, cannot be a current Mobility Bus Registrant, and must be identified in the Mobility Bus application.

Non-medically necessary traveling companions are charged full cash fare. Companions and attendants must be identified at time of booking.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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STRATHCONA COUNTY TRANSIT
Parking

Reserved Parking (Park and Ride terminals)	\$33.33 / month	\$33.33 / month	Feb. 16	GST applicable
<i>Note: Parking Fees subject to change to reflect changing market conditions.</i>				

Corporate Transportation

Corporate Transportation	\$100 / hour	\$100 / hour	Feb.10	No GST & Taxable
(2 hour minimum charge & 12 hour daily maximum charge)				

All charters are subject to vehicle / staff availability as determined by management. All incidental fees and expenses will be paid by client.
 48 hour cancellation notice required. If insufficient notice is given, a \$200 rate will be charged.
 Rate will be charged from the time the bus leaves the transit garage until it returns to the transit garage.

Community Services Division

RCMP & Enforcement Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
RCMP & ENFORCEMENT SERVICES				
<u>Bee Keeping Permit Fees</u>				
First Site	\$50.00	\$50.00	Jan.08	Exempt
Additional Site	\$10.00	\$10.00	Feb.96	Exempt
Amendment of Existing Site	\$10.00	\$10.00	Feb.96	Exempt
<u>Alarm Permit</u>				
Per Alarm System	\$30.00	\$30.00	Jan.09	Exempt
<u>False Alarm Response Fee</u>				
First Offence	No Charge (Warning)		Jan. 17	Exempt
Second Offence	\$75.00		Jan. 17	Exempt
Third Offence	\$100.00		Jan. 17	Exempt
Fourth and Subsequent Offence	\$150.00		Jan. 17	Exempt
<u>Taxi Permits</u>				
Per Taxi Cab (Annual Permit required)	\$450.00	\$450.00	Jan. 15	Exempt
Per Taxi Cab Driver (Permit required every 2 years)	\$100.00	\$100.00	Jan. 15	Exempt
Per Taxi Cab Driver Permit Replacement	\$50.00	\$50.00	Jan. 15	Exempt
<u>Dog License Fees</u>				
License for each Neutered/Spayed Dog	\$35.00	\$35.00	Jan.14	Exempt
License for each Unaltered Dog	\$70.00	\$70.00	Jan.14	Exempt
License for each Vicious Dog	\$750.00	\$750.00	Jan.91	Exempt
Replacement License Tag	\$5.00	\$5.00	Jan.91	Exempt
Over Limit Permit - Dog	\$70.00	\$70.00	Jan.14	Exempt
<u>Impoundment Fees</u>				
Vicious Dog	\$300.00	\$300.00	Jan.08	Exempt
Other Dogs	\$100.00	\$100.00	Jan.08	Exempt
**If dog is wearing a current license, the impoundment is reduced by \$20.00				

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Fee For Service</u>				
Form Requests - Residents - Criminal Records	\$50.00	\$50.00	Jan.16	Exempt
Form Requests - Non-Residents - Criminal Records	\$80.00	\$80.00	Jan.16	Exempt
<u>Fee for Service - Continued</u>				
Form Requests - Insurance Forms	\$70.00	\$70.00	Mar.16	
Form Requests - Other	\$70.00	\$70.00	Jan.16	
Fingerprinting - Ink & Roll	\$60.00	\$60.00	Mar.14	
Fingerprinting - Digital	\$80.00	\$80.00	Mar.14	
Photograph Duplicate (on disc) - up to 5 Photos	\$30.00	\$30.00	Mar.14	
Photograph Duplicate (on disc) - 6 - 10 Photos	\$50.00	\$50.00	Mar.14	
Photograph Duplicate (on disc) - 11 - 30 Photos	\$60.00	\$60.00	Mar.14	
<u>Private Traffic Control</u>				
Private Traffic Control - Per hour, per officer charge Minimum charge 3 hours.	\$121.00	\$121.00	Jan. 16	
<u>Concert and Special Event Application Fee</u>	\$300.00 (non-refundable)	\$300.00 (non-refundable)	May.14	Exempt
Special Events with an expected attendance of over 300 people require a Concert and Special Event Licence. This application provides necessary information for the County to grant or decline the license. If it is declined, the \$300 will not be refunded.				

Corporate Services Division

Facility Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FACILITY SERVICES

Meeting Room Rental

Large Rooms (Conference Centre 1, Room 2)

Hourly Rate	\$60.00	\$60.00	Jan. 16	
Hourly Rate - Local Registered Non-Profit Organizations	\$30.00	\$30.00	Jan. 16	
Half Day Rate	\$128.00	\$128.00	Jan. 16	
Half Day Rate - Local Registered Non-Profit Organizations	\$64.00	\$64.00	Jan. 16	
Daily Rate	\$256.00	\$256.00	Jan. 16	
Daily Rate - Local Registered Non-Profit Organizations	\$128.00	\$128.00	Jan. 16	

Small Rooms (County Hall L1,L2,L3,L4,L5)(Community Centre 1,3,4,5)

Hourly Rate	\$30.00	\$30.00	Jan. 16	
Hourly Rate - Local Registered Non-Profit Organizations	\$15.00	\$15.00	Jan. 16	
Half Day Rate	\$98.00	\$98.00	Jan. 16	
Half Day Rate - Local Registered Non-Profit Organizations	\$49.00	\$49.00	Jan. 16	
Daily Rate	\$196.00	\$196.00	Jan. 16	
Daily Rate - Local Registered Non-Profit Organizations	\$98.00	\$98.00	Jan. 16	

Galleria / Artrium or Lobby (Security Costs)

variable	variable	Jan. 16	
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Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
FACILITY SERVICES				
<u>Community Centre</u>				
Council Chambers				
Hourly Rate	\$62.00	\$62.00	Jan. 16	
Hourly Rate - Local Registered Non-Profit Organizations	\$31.00	\$31.00	Jan. 16	
Half Day Rate	\$205.00	\$205.00	Jan. 16	
Half Day Rate - Local Registered Non-Profit Organizations	\$102.50	\$102.50	Jan. 16	
Daily Rate	\$410.00	\$410.00	Jan. 16	
Daily Rate - Local Registered Non-profit Organizations	\$205.00	\$205.00	Jan. 16	
Agora				
Daily Rate	\$620.00	\$620.00	Jan. 16	
Daily Rate - Local Registered Non-profit Organizations	\$310.00	\$310.00	Jan. 16	
Half Day Rate	\$310.00	\$310.00		
Half Day Rate- Local Registered Non-Profit Organizations	\$155.00	\$155.00		
2 Small Rooms (same price as 1 large room)				
Hourly Rate	n/a	n/a	Jan. 16	
Hourly Rate - Local Registered Non-Profit Organizations	n/a	n/a	Jan. 16	
Half Day Rate	n/a	n/a	Jan. 16	
Half Day Rate - Local Registered Non-Profit Organizations	n/a	n/a	Jan. 16	
Daily Rate	n/a	n/a	Jan. 16	
Daily Rate - Local Registered Non-profit Organizations	n/a	n/a	Jan. 16	
Plaza's A & B				
Hourly Rate	\$27.00	\$27.00	Jan. 16	
Hourly Rate - Local Registered Non-Profit Organizations	\$13.50	\$13.50	Jan. 16	
Half Day Rate	\$80.00	\$80.00	Jan. 16	
Half Day Rate - Local Registered Non-Profit Organizations	\$40.00	\$40.00	Jan. 16	
Daily Rate	\$160.00	\$160.00	Jan. 16	
Daily Rate - Local Registered Non-profit Organizations	\$80.00	\$80.00	Jan. 16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
FACILITY SERVICES				
<u>Security</u>				
Minimum 4 Hours	\$120.00	\$120.00	Jan.16	
Each additional Hour	\$30.00	\$30.00	Jan.16	
<u>Parking</u>				
Initial 2 Hours Free Parking per Day	No Charge	No Charge	Mar-15	
Hourly Rate after 2 hours Free Parking	\$2.00	\$2.00	Jan-11	
Monthly parking fee	\$61.90	\$61.90	Jan-16	
<u>Printing Services</u>				
Black and White Photocopying (All Sizes)				
1 to 99	\$0.0514	\$0.0514	Jan.11	
100 to 499	\$0.0514	\$0.0514	Jan.11	
500 to 999	\$0.0514	\$0.0514	Jan.11	
1000 - 9999	\$0.0514	\$0.0514	Jan.11	
Color Photocopying (All Sizes)	\$0.085	\$0.085	Jan.11	
Labour and OH charges per print job/hour (\$34.09 + \$6.81 OH)	\$40.90	\$40.90	Jan.12	
Finishing				
Folding Setup	\$5.00	\$5.00	Jan.07	
Folding / 1000	\$5.00	\$5.00	Jan.07	
Engineer Fold	\$0.05	\$0.05	Jan.07	
Cutting Setup to 1000 Sheets	\$2.50	\$2.50	Jan.07	
Stapling	\$0.03	\$0.03	Jan.07	
Numbering Setup	\$12.50	\$12.50	Jan.07	
Numbering /1000 Sheets	\$12.50	\$12.50	Jan.07	
Padding	\$0.30	\$0.30	Jan.07	
SCore/Perforate Setup	\$5.00	\$5.00	Jan.07	
SCore/Perforate/ 1000 Sheets	\$5.00	\$5.00	Jan.07	
Fold and Stuff in Envelope Setup	\$7.50	\$7.50	Jan.07	
Fold and Stuff / Envelope	\$0.03	\$0.03	Jan.07	
Drill Setup to 1000 Sheets	\$2.50	\$2.50	Jan.07	
Cerlox Starts	\$0.60	\$0.60	Jan.07	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FACILITY SERVICES

Printing Services - Continued

Laminate 1.5 mm / sq. ft.	\$0.50	\$0.50	Jan.07	
Laminate 3 mm / sq. ft.	\$0.60	\$0.60	Jan.07	
Pouch Laminate With Clip	\$1.00	\$1.00	Jan.07	
Form Core Mounting / sq. ft.	\$3.00	\$3.00	Jan.07	
Scanning Setup	\$5.00	\$5.00	Jan.07	
Scanning/ Page	\$0.0514	\$0.0514	Jan.12	
Bundling	\$0.10	\$0.10	Jan.07	

Corporate Services Division

Human Resources

Program	2017 FEE before GST ³	2016 FEE before GST	Date of Implementation	GST Exempt
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HUMAN RESOURCES

Staff Development - Training

Per Group¹

Half Day Training Session	n/a	\$750 - \$1,500		
Full Day Training Session	n/a	\$1,200 - \$2,600		

Per Person²

Service First	n/a	\$60.00	Jan.10	
Coaching Performance	n/a	\$230.00	Sep.13	
Personality Dimensions	n/a	\$75.00	Jan.10	
Mental Health First Aid - 12 hours	n/a	\$210.00	Jan. 14	
Customer Service for customers with diverse / special needs	n/a	\$85.00	Jan.14	
Effective conflict resolution/Dealing with Difficult people	n/a	\$80.00	Nov.13	
Communicating with Confidence and Impact	n/a	\$80.00	Oct.13	
Time Management	n/a	\$130.00	May.13	
Stress Management	n/a	\$130.00	Oct.14	
Verbal Judo	n/a	\$210.00	Jan. 14	
ServiceSkills online training	n/a	\$70.00	Jan.13	
Effective communication for supervisors (SFR)	n/a	\$85.00	Sep.13	
The Fundamentals of Leadership (SFR)	n/a	\$85.00	Sep.13	
Developing High Performance Teams (SFR)	n/a	\$85.00	Sep.13	
Coaching for Results (SFR)	n/a	\$85.00	Sep.13	
The Art of Delegation (SFR)	n/a	\$60.00	Sep.13	
Managing and Mastering Change (SFR)	n/a	\$60.00	Sep.13	
Supervisor Skills Application (SFR)	n/a	\$60.00	Sep.13	

¹ Per group fees are approximate: Actual fees vary based on various facilitator rates, materials, administration and catering.

² Fees include: Facilitator rates, class materials, administration, and catering as applicable.

- Facilitator rates are actual rates charged to SC by external facilitators. In cases where the facilitator is in-house, avg. market rates apply.

The following two SFR courses are excluded from this list, as there is no cost to County staff, and they are not available to non-County employees.

- Supervisor OHS Awareness (SFR)

- Managing Performance

Corporate Services Division

Information Technology Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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INFORMATION TECHNOLOGY SERVICES

Geographic Information Services

Data Sets

One Time Purchase

Strathcona County - Administrative Boundaries

n/a

\$200.00

Jan.17

One Time Purchase

Strathcona County - Contours/DEM - Street Network

n/a

\$2,000.00

Jan.17

Sherwood Park - Contours/DEM - Street Network

n/a

\$1,000.00

Jan.17

Extracted Data - Contours/DEM

Per Parcel (under 15 acres)

n/a

\$12.50

Jan.17

Per Quarter Section

n/a

\$25.00

Jan.17

Digital Orthophoto Mosaic 10cm 8 bit .tiff Color Imagery**

Minimum of 32 MB each

\$0.650

\$0.650

Jan.12

32.1 to 64 MB each

\$0.619

\$0.619

Jan.12

64.1 to 128 MB each

\$0.587

\$0.587

Jan.12

128.1 to 256 MB each

\$0.556

\$0.556

Jan.12

256.1 to 500 MB each

\$0.525

\$0.525

Jan.12

500.1 to 1,000 MB each

\$0.494

\$0.494

Jan.12

1,000.1 to 1,500 MB each

\$0.463

\$0.463

Jan.12

1,500.1 to 2,000 MB each

\$0.431

\$0.431

Jan.12

2,000.1 to 2,500 MB each

\$0.400

\$0.400

Jan.12

2,500.1 to 3,000 MB each

\$0.369

\$0.369

Jan.12

3,000.1 to 3,500 MB each

\$0.338

\$0.338

Jan.12

3,500.1 to 4,000 MB each

\$0.307

\$0.307

Jan.12

Over 4000 MB each (\$0.307/MB for the first 4000)

\$0.048

\$0.048

Jan.12

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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INFORMATION TECHNOLOGY SERVICES

Data Sets - Continued

Digital Orthophoto Mosaic 25cm 8 bit .tiff - Black & White Imagery

Minimum of 8 MB each	\$1.170	\$1.170	Jan.10	
8.1 to 16 MB each	\$1.114	\$1.114	Jan.10	
16.1 to 32 MB each	\$1.059	\$1.059	Jan.10	
32.1 to 64 MB each	\$1.003	\$1.003	Jan.10	
64.1 to 128 MB each	\$0.947	\$0.947	Jan.10	
128.1 to 256 MB each	\$0.891	\$0.891	Jan.10	
256.1 to 500 MB each	\$0.836	\$0.836	Jan.10	
500.1 to 1,000 MB each	\$0.780	\$0.780	Jan.10	
1,000.1 to 1,500 MB each	\$0.724	\$0.724	Jan.10	
1,500.1 to 2,000 MB each	\$0.669	\$0.669	Jan.10	
2,000.1 to 2,500 MB each	\$0.613	\$0.613	Jan.10	
2,500.1 to 3,000 MB each	\$0.557	\$0.557	Jan.10	
3,000.1 to 4,000 MB each	\$0.501	\$0.501	Jan.10	
Over 4000 MB each (\$0.521/MB for the first 4000)	\$0.079	\$0.079	Jan.10	

Digital Orthophoto Mosaic 25cm 8 bit .tiff - Colour Imagery

Minimum of 8 MB each	\$1.217	\$1.217	Jan.14	
8.1 to 16 MB each	\$1.159	\$1.159	Jan.14	
16.1 to 32 MB each	\$1.101	\$1.101	Jan.14	
32.1 to 64 MB each	\$1.043	\$1.043	Jan.14	
64.1 to 128 MB each	\$0.985	\$0.985	Jan.14	
128.1 to 256 MB each	\$0.927	\$0.927	Jan.14	
256.1 to 500 MB each	\$0.869	\$0.869	Jan.14	
500.1 to 1,000 MB each	\$0.811	\$0.811	Jan.14	
1,000.1 to 1,500 MB each	\$0.753	\$0.753	Jan.14	
1,500.1 to 2,000 MB each	\$0.695	\$0.695	Jan.14	
2,000.1 to 2,500 MB each	\$0.637	\$0.637	Jan.14	
2,500.1 to 3,000 MB each	\$0.579	\$0.579	Jan.14	
3,000.1 to 4,000 MB each	\$0.521	\$0.521	Jan.14	
Over 4000 MB each (\$0.521/MB for the first 4000)	\$0.082	\$0.082	Jan.14	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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INFORMATION TECHNOLOGY SERVICES

Hard Copy Air Photos / Ortho Imagery

Ea. - 8 1/2 x 11	\$8.30	\$8.30	Jan.08	
Ea. - 11 x 17	\$10.37	\$10.37	Jan.08	
Ea. - A-1 Colour	\$25.93	\$25.93	Jan.07	
Ea. - A-1 Black & White	\$15.56	\$15.56	Jan.07	
Ea. - A-0 Colour	\$31.11	\$31.11	Jan.07	
Ea. - A-0 Black & White	\$20.74	\$20.74	Jan.07	

Media Disks

Per CD	\$5.19	\$5.19	Jan.07	
Per DVD	\$10.37	\$10.37	Jan.07	

Large Map Printing (black & white):

A1 Size (24" x 36")	\$5.44	\$5.44	Jan.14	
A0 Size (36" x 42")	\$8.71	\$8.71	Jan.14	
Larger than A0	\$10.89	\$10.89	Jan.14	
Large Map Printing (colour)				
A1 Size (24" x 36")	\$13.07	\$13.07	Jan.14	
A0 Size (36" x 42")	\$27.22	\$27.22	Jan.14	

**** 10cm Colour imagery is only available for:**

2015 - Strathcona County, Lamont County (partial), Parkland County (partial) Sturgeon County (partial), Fort Saskatchewan, City of Leduc, St Albert, Spruce Grove, Beaumont, Devon, Morrinville, Stony Plain, Bruderheim, CFB Edmonton (availability planned early 2016)

2013 - Strathcona County, Lamont County (partial), Parkland County (partial) Sturgeon County (partial), Fort Saskatchewan, City of Leduc, St Albert, Spruce Grove, Beaumont, Devon, Morrinville, Stony Plain, Bruderheim, CFB Edmonton

2011 - Strathcona County, Fort Saskatchewan, City of Leduc, St Albert, Spruce Grove, Beaumont, Devon, Morrinville, Stony Plain, CFB Edmonton

2009 - Fort Saskatchewan, City of Leduc, St. Albert, Spruce Grove, Beaumont, Devon, Stony Plain and Edmonton Garrison

2007 - Fort Saskatchewan, City of Leduc, St. Albert, Spruce Grove, Beaumont, Calmar, Devon, Stony Plain and Edmonton Garrison.

2005 - Fort Saskatchewan, City of Leduc, Beaumont & Devon

2003 - Fort Saskatchewan, City of Leduc, Beaumont & Gibbons

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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INFORMATION TECHNOLOGY SERVICES

Large Map Printing (black & white) (Cont'd):

*** 25cm Colour imagery is only available for:

2015 - Strathcona County, City of Edmonton, Leduc County, Lamont County, Parkland County, Sturgeon County, Fort Saskatchewan, City of Leduc, St Albert, Spruce Grove, Beaumont, Devon, Morinville, Stony Plain, Bruderheim, Redwater, Gibbons, CFB Edmonton, (availability planned early 2016)

2013 - Strathcona County, City of Edmonton, Leduc County, Lamont County, Parkland County, Sturgeon County, Fort Saskatchewan, City of Leduc, St Albert, Spruce Grove, Beaumont, Devon, Morinville, Stony Plain, Bruderheim, Redwater, Gibbons, CFB Edmonton

Corporate Services Division

Legislative & Legal Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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LEGISLATIVE & LEGAL SERVICES

Miscellaneous

Photocopying Charges Per Page	\$0.33	\$0.33	Jul.06	
** Bylaw Enforcement Order Review Fee	\$150.00	\$150.00	Jan.08	Exempt
<i>** Refundable to applicant in the event that the whole of the Order is revoked by the Bylaw Enforcement Order Review Committee</i>				
Commissioner for Oaths	n/a	\$20.00	Jan.17	

ASSESSMENT REVIEW BOARD - Fees for filing Complaints per Roll Number

Fees for Filing Complaints to Assessment Review Board (ARB) Per Roll Number

(Transferred from Assessment & Taxation)

Vacant Residential				
Assessed Value: 0 - 1,000,000	n/a	\$30.00	Jan.17	Exempt
Assessed Value: 1,000,001 - 5,000,000	n/a	\$100.00	Jan.17	Exempt
Assessed Value: 5,000,001 or greater	n/a	\$500.00	Jan.17	Exempt
Residential 3 or fewer dwellings and farm land				
Assessed Value: 0 or greater	\$50.00	\$50.00	Jan.13	Exempt
Residential 4 or more dwellings				
Assessed Value: 0 - 500,000	\$100.00	\$100.00	Jan.02	Exempt
Assessed Value: 500,001 - 5,000,000	\$500.00	\$500.00	Jan.02	Exempt
Assessed Value: 5,000,001 or greater	\$650.00	\$650.00	Jan.10	Exempt
Non-Residential				
Assessed Value: 0 - 500,000	\$100.00	\$100.00	Mar.98	Exempt
Assessed Value: 500,001 - 5,000,000	\$500.00	\$500.00	Mar.98	Exempt
Assessed Value: 5,000,001 or greater	\$650.00	\$650.00	Jan.10	Exempt

Corporate Services Division

Subdivision & Development Appeal Board

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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SUBDIVISION AND DEVELOPMENT APPEAL BOARD

Appeals Against a Decision or a Condition of Approval Issued
by the Subdivision Authority
Per appeal (non-refundable)

\$150.00

\$150.00

Jan.03

Exempt

Appeals Against a Condition of a Development Permit,
a Decision or an Order Issued by the Development Officer
under the Municipal Government Act
Per appeal (non-refundable)

\$150.00

\$150.00

Jan.03

Exempt

Letter of No Appeal
Per letter

\$25.00

\$25.00

Jan.03

Exempt

Chief Financial Officer's Division

Assessment & Tax

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
ASSESSMENT AND TAX				
Property Assessment and Tax Search	\$20.00	\$20.00	Jan. 15	Exempt
Tax Certificates	\$40.00	\$40.00	Jan. 15	Exempt
Tax Account History	\$50.00	\$50.00	Jan.01	Exempt
Tax Roll Account Corrections (per roll number)	\$25.00	\$25.00	Jan.08	Exempt
Payment Corrections Per occurrence	\$5.00	\$5.00	Jan.11	Exempt
Mortgage Company Payment Processing (per property)	\$20.00	\$17.00	Jan. 17	Exempt
Tax Recovery (per property) Div. 8 and 8.1 Municipal Government Act				
Registration of Tax Recovery Notification / Lien	\$200.00	\$100.00	Jan. 17	Exempt
Properties Advertised for Public Auction	\$100.00	\$75.00	Jan. 17	Exempt
Reserve Bids Prepared	\$300.00	\$150.00	Jan. 17	Exempt
Reproduction of Assessment & Tax Notice (unrelated to payment of property tax)	\$20.00	\$10.00	Jan.17	Exempt
Previous Years Assessment and / or Tax Levy (per year) N/A		\$15.00	Jan.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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ASSESSMENT AND TAX

Assessment Summary Requests (Section 300, MGA) Per Roll Number	\$25.00	\$25.00	Jan.11	Exempt
Request for Miscellaneous Assessment and Tax Information Charge per hour: \$60.00 Minimum fee: \$30.00	\$60.00	\$60.00	Jan.11	Exempt
Edmonton Real Estate Board Assessment and Tax Data - quarterly charge	\$1,800.00	\$1,800.00	Jan.11	Exempt
Fees for Filing Complaints to Assessment Review Board (ARB) Per Roll Number: <i>(Moved to Legislative and Legal Services)</i>				
Tax Instalment Payment Plan (TIPP) Administrative fee for applications received after Dec. 15th deadline	\$25.00 N/A		Jan.17	

Chief Financial Officer's Division

Financial Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
FINANCIAL SERVICES				
NSF / Returned Cheque Charge - per item Applicable to all County departments, Utilities and Strathcona County Library	\$25.00	\$25.00	Jan.10	Exempt
Payment Corrections				
First occurrence	Fee Waived	Fee Waived	Jan.11	Exempt
2nd and subsequent occurrence	\$5.00	\$5.00	Jan.11	Exempt

Chief Financial Officer's Division

Fiscal Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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FISCAL SERVICES

Franchise Fees

Natural Gas Franchise Agreement Residential / Commercial Billing in the Urban Service Area	22.0%	22.0%	Sept.12	
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Interest Charges

General Accounts Receivable - per month	1.5%	1.5%	Jan.79	Exempt
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Water/Sewer/Refuse Management Penalty Charges

Commercial per Month On monthly outstanding balance	1.5%	1.5%	Jul.11	Exempt
Industrial Per Month On monthly outstanding balance	1.5%	1.5%	Jul.11	Exempt
Residential per Month On monthly outstanding balance	1.5%	1.5%	Jul.11	Exempt

Senior Administration

Corporate Planning & Intergovernmental Affairs

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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CORPORATE PLANNING & INTERGOVERNMENTAL AFFAIRS

No Fees

Utility Operations

Solid Waste management

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
SOLID WASTE MANAGEMENT				
<u>Monthly Fixed Charges</u>				
Sherwood Park, Hamlets, Fountain Creek & Balmoral				
Curbside Pickup - Garbage / Recycling / Organics	\$25.15	\$25.50	Jan.17	Exempt
Curbside Pickup - Additional Cart	\$32.15	\$32.50	Jan.17	Exempt
Curbside Pickup - Smaller Organics Cart	\$24.15	\$24.50	Jan.17	Exempt
Curbside Pickup - Smaller Waste Cart	\$24.15	\$24.50	Jan.17	Exempt
Curbside Pickup - Smaller Waste and Organics Cart	\$23.15	\$23.50	Jan.17	Exempt
Curbside Pickup - Manual Collection	\$23.05	\$23.40	Jan.17	Exempt
Rural				
Curbside Pickup - Garbage / Recycling / Organics	\$23.05	\$23.40	Jan.17	Exempt
Curbside Pickup - Additional Cart	\$30.05	\$30.40	Jan.17	Exempt
Curbside Pickup - Smaller Organics Cart	\$22.05	\$22.40	Jan.17	Exempt
Curbside Pickup - Smaller Waste Cart	\$22.05	\$22.40	Jan.17	Exempt
Curbside Pickup - Smaller Waste and Organics Cart	\$21.05	\$21.40	Jan.17	Exempt
<u>Connection Charge</u>				
Billing Connection Charge - Per Connection	\$30.00	\$30.00	Jan.14	Exempt
<u>Reconnection Charge</u>				
Regular Hours - Cart Delivery Fee - Per Account	\$50.00	\$50.00	Jan.12	Exempt
After Hours	\$100.00	\$100.00	Jan.12	Exempt
<u>Delivery Charge</u>				
Additional Cart Delivery Fee	\$50.00	\$50.00	Jun.08	Exempt
<u>Cart Replacement</u>				
Non Warranty	\$60.00	\$60.00	Jan.10	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Enviroservice Charge</u>				
Small Item Drop Off	\$5.00	\$3.00	Jan.17	Exempt
Large Item Drop Off	\$15.00	\$6.00	Jan.17	Exempt
1/2 Ton Truck Load	\$60.00	\$50.00	Jan.17	Exempt
Annual Contractor Pass - Brush and Yard Waste Services - Per Truck	\$350.00	\$350.00	Jan.13	Exempt
<u>Special Services</u>				
Waste Free Event - Carts and Supplies - up to 50 people	\$85.00	\$85.00	Jan.16	
Waste Free Event - Supplies only - up to 50 people	\$30.00	\$30.00	Jan.16	
Waste Free Event - Carts and Supplies - up to 100 people	\$140.00	\$140.00	Jan.16	
<u>Penalty Charges</u>				
Commercial per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Industrial Per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Residential per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
<u>Payment Corrections</u>				
First occurrence and subsequent occurrences	\$5.00	\$5.00	Jan.17	Exempt
2nd and subsequent occurrence	n/a	\$5.00	Jan.17	Exempt

Note: Regular Hours refers to 8:00 a.m. to 4:30 p.m., seven days of the week

Utility Operations

Water Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WATER SERVICES				
<u>Fixed Charges</u>				
Monthly Meter Service				
Sherwood Park, Ardrossan, Josephburg, Water Commissions				
15mm (5/8 x (1/2 or 3/4)) Water Meter	\$5.36	\$5.36	Jan.00	Exempt
20mm (Full Flow) Water Meter	\$6.12	\$6.12	Jan.00	Exempt
25mm Water Meter	\$7.01	\$7.01	Jan.00	Exempt
40mm Water Meter	\$11.90	\$11.90	Jan.06	Exempt
50mm Water Meter	\$15.30	\$15.30	Jan.06	Exempt
75mm (Turbine) Water Meter	\$23.71	\$23.71	Jan.06	Exempt
75mm (Compound) Water Meter	\$35.85	\$35.85	Jan.06	Exempt
100mm (Compound) Water Meter	\$55.13	\$55.13	Jan.06	Exempt
150mm (Turbine) Water Meter	\$76.10	\$76.10	Jan.06	Exempt
150mm (Compound) Water Meter	\$96.10	\$96.10	Jan.06	Exempt
200mm (Turbine) Water Meter	\$171.10	\$171.10	Jan.06	Exempt
250mm (Turbine) Water Meter	\$426.10	\$426.10	Jan.06	Exempt
Rural & Expanded Services Area				
15 mm (5/8 x (1/2 or 3/4)) Water Meter	\$6.46	\$6.46	Jan.06	Exempt
20mm (Full Flow) Water Meter	\$7.22	\$7.22	Jan.06	Exempt
Water Hauling				
Sherwood Drive - Key Lock Rental - Per Month	\$8.51	\$8.51	Jan.97	Exempt
Rural Service Area Excluding Meadowlark Hills & Shadow Ridge				
Monthly Distribution Charge (Fixed Charge)	\$30.75	\$30.75	Sept.99	Exempt
Monthly Transmission Charge (Fixed Charge)	\$20.50	\$20.50	Sept.99	Exempt
<i>Note: New Developments post 2012 will have no monthly transmission charge</i>				
Expanded Services Area 1				
Monthly Transmission Charge (Fixed Charge)	\$40.00	\$40.00	Mar.05	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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WATER SERVICES

Fixed Charges - Continued

Expanded Services Area 2 HWY14 RWSC Franchise Area (Fixed Charge)	\$40.00	\$40.00	Jan.15	Exempt
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Commodity Charge

Sherwood Park - Per Cubic Metre All Residential Units including Apartments, Irrigation Connections and Commercial/Industrial/Institutional	\$2.385	\$2.345	Jan.17	Exempt
Industrial Monthly Qualifying Customers Only First 1,000 m ³ (Cubic Metres)	\$2.385	\$2.345	Jan.17	Exempt
Amounts Over 1,000 M ³ (Cubic Metres)	\$2.345	\$2.305	Jan.17	Exempt
Rural Service Area - Per Cubic Metre	\$2.375	\$2.350	Jan.17	Exempt
Expanded Services Area 1 and 2 - Per Cubic Metre	\$2.375	\$2.350	Jan.17	Exempt
Expanded Services Area 2 - Per Cubic Metre	n/a	\$2.33	Jan.17	Exempt
Truckfill Bulk Rate - Per Cubic Metre Sherwood Drive	\$2.245	\$2.200	Jan.17	Exempt
Ardrossan & Half Moon Lake	\$2.245	\$2.200	Jan.17	Exempt
CRNWSC Customers - Per Cubic Metre	\$2.385	\$2.345	Jan.17	Exempt
Hamlet of Ardrossan - Per Cubic Metre	\$2.385	\$2.345	Jan.17	Exempt
Hamlet of Josephsburg - Per Cubic Metre	\$2.385	\$2.345	Jan.17	Exempt
CRVCWSC Customers Commodity - Per Cubic Metre	\$2.385	\$2.345	Jan.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WATER SERVICES				
<u>Connection Charges</u>				
Billing Connection Charge - Per Connection	\$30.00	\$30.00	Jan.14	Exempt
Antler Lake & Collingwood Cove	\$535.00	\$535.00	Jan.12	Exempt
Reconnection Charge - Per Account				
Regular Hours	\$50.00	\$50.00	Jan.12	Exempt
After Hours	\$250.00	\$250.00	Jan.16	Exempt
Water Connection Charge - Per Connection	Based on Service Size	Based on Service Size	Jan.14	Exempt
Service Size				
15 mm	\$1,200.00	\$1,200.00	Jan.14	
20 mm	\$1,800.00	\$1,800.00	Jan.14	
25 mm	\$3,000.00	\$3,000.00	Jan.14	
40 mm	\$6,000.00	\$6,000.00	Jan.14	
50 mm	\$9,600.00	\$9,600.00	Jan.14	
75 mm	\$19,200.00	\$19,200.00	Jan.14	
100 mm	\$30,000.00	\$30,000.00	Jan.14	
150 mm	\$60,000.00	\$60,000.00	Jan.14	
200 mm	\$96,000.00	\$96,000.00	Jan.14	
Country Residential & Expanded Services Area (Transmission)				
Developer Minimum Contribution in Aide of Construction				
Per Lot - Non-Refundable	\$3,000.00	\$3,000.00	Mar.05	Exempt
<i>Note: Applicable where it meets our economic criteria, exceeds our economic criteria then there may be an incremental contribution.</i>				
Country Residential & Expanded Services Area (Distribution & Line Service)				
Minimum Contribution	\$4,500.00	\$4,500.00	-	Exempt
Ordze Park Connection	Calculate on Request		Jan.06	Exempt
CRNWSC Customers Application Fee	Set by CRNWSC		Jan.06	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WATER SERVICES				
<u>Special Services</u>				
Construction Water Charge for R1 and R2 - Per Lot	\$250.00	\$250.00	Jan.14	Exempt
Commercial / Industrial - Based on Permit Value Per \$1,000 (Maximum Permit Value of \$500,000)	\$2.50	\$2.50	Jan.14	Exempt
Development Water Charge - Per Hectare	\$752.00	\$752.00	Jan.11	Exempt
Request for Meter Calibration Testing - Per Test	Contract rate	Contract rate	Jan.07	
Thawing of Water Service Lines - Per Hour (after hours)	\$277.71	\$277.71	Jan.16	
Water Hauling - Key Lock Deposit - Per Card	\$25.00	\$25.00	Apr.91	Exempt
Special Meter - Per Reading	\$35.00	\$35.00	Jan.12	Exempt
Private Hydrant Maintenance - Per Year	\$80.00	\$80.00	Jan.14	
Request for closure of curb cock - Per Request	\$75.00	\$75.00	Jan.16	
Hydrant Flow Testing - Per Test	\$500.00	\$500.00	Jan.07	
Leak Detection - Per Hour				
Regular Hours	\$184.75	\$184.75	Jan.16	
After Hours	\$369.50	\$369.50	Jan.16	
Irrigation Meter Deposit (Non-Interest Bearing)	\$2,500.00	\$1,200.00	Jan.17	Exempt
Irrigation Meter Rental - Per Season	\$150.00	\$110.00	Jan.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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WATER SERVICES

Special Services - Continued

Emergency Water Supply - Suncor / Air Products Jan. 14
 Suncor / Air Products are provided emergency water supply as an alternative to Recycled Water if and when potable water is available.
 If and when the potable water is available Suncor / Air Products are subject to a penalty. The penalty is simply a rate re-calculation based on the effect Suncor / Air Products impact the EWSI rate model specifically on the high 5 day rolling 5 year average.

Data Requests

AutoCAD Data - Per Hour	\$60.00	\$60.00	Jan.13	
As Built Drawings				
First 10 Drawings - Per Request	\$5.25	\$5.25	Jan.13	
Subsequent 10 Drawings - Per Request	\$5.25	\$5.25	Jan.13	
GIS Data				
Per Quarter Section	\$25.00	\$25.00	Jan.13	
All County Owned Assets In County Boundary	\$1,000.00	\$1,000.00	Jan.13	

Penalty Charges

Commercial per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Industrial Per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Residential per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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WATER SERVICES

Payment Corrections

First occurrence and subsequent occurrences	\$5.00	\$5.00	Jan.17	Exempt
2nd and subsequent occurrence	n/a	\$5.00	Jan.17	Exempt

*Note: Regular Hours refers to 8:00 a.m. to 4:30 p.m., seven days of the week
 Covered by Policy SER-001-027 - Jan 22,2002*

Utility Operations

Wastewater & Storm Sewer Services

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WASTEWATER & STORM SEWER SERVICES				
<u>Residential - Sherwood Park, Ardrossan & Country Residential Policy Area</u>				
Operation & Maintenance				
Monthly Fixed Charge	\$13.98	\$14.92	Jan.17	Exempt
Monthly Commodity Charge - Per Cubic Metre	\$0.44	\$0.43	Jan.17	Exempt
Treatment for Residents				
With Continuous Winter Consumption Records (November to April):				
Average Monthly Winter m ³ Consumption multiplied by				
Cubic Metre Fee	\$1.196	\$1.143	Jan.17	Exempt
Minimum Monthly Charge	n/a	\$13.72	Jan.17	Exempt
<i>Note: Fixed monthly charges are recalculated annually.</i>				
Without Continuous Winter Consumption Records (November to April):				
Actual Monthly Usage m ³ Consumption multiplied by				
Cubic Metre Fee	\$1.196	\$1.143	Jan.17	Exempt
Monthly Charge				
<u>Residential - Country Residential Policy Area Low Pressure Wastewater without a Water Meter</u>				
Operation & Maintenance - Monthly Fixed Charge	\$21.90	\$22.66	Jan.17	Exempt
Treatment - Monthly Fixed Charge	\$21.53	\$20.57	Jan.17	Exempt
<u>Residential Urban Fringe Low Pressure Wastewater</u>				
Capital Rider - Monthly Fixed Charge	\$23.00	\$23.00	Jan.02	Exempt
<i>Note: New Developments post -2012 will have no monthly capital rider charge</i>				

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WASTEWATER & STORM SEWER SERVICES				
<u>Sherwood Park & Ardrossan Commercial & Multi-Family</u>				
Operation & Maintenance - Monthly Fixed Charge				
Up to 500 m ³ of Monthly Consumption	\$19.78	\$21.12	Jan.17	Exempt
501 - 5,000 m ³ of Monthly Consumption	\$48.79	\$52.08	Jan.17	Exempt
Over 5,000 m ³ of Monthly Consumption	\$187.79	\$200.73	Jan.17	Exempt
Monthly Commodity Rate - Per Cubic Metre				
Up to 500 m ³ of Monthly Consumption	\$0.405	\$0.395	Jan.17	Exempt
501 - 5,000 m ³ of Monthly Consumption	\$0.347	\$0.337	Jan.17	Exempt
Over 5,000 m ³ of Monthly Consumption	\$0.319	\$0.319	Jan.17	Exempt
Treatment - Monthly Commodity Charge - Per Cubic Metre				
Capital Region	\$1.068	\$1.044	Jan.17	Exempt
City of Edmonton	\$0.800	\$0.717	Jan.17	Exempt
<u>Irrigation Service</u>				
Treatment:				
Monthly Commodity Charge - Per Cubic Metre	\$1.068	\$1.044	Jan.17	Exempt
<u>Josephburg</u>				
Residential - Monthly Fixed Charge	\$16.90	\$17.88	Jan.17	Exempt
Commercial / Institutional / Multi-Family - Monthly Fixed Charge	\$33.80	\$35.75	Jan.17	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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WASTEWATER & STORM SEWER SERVICES

Antler Lake

Monthly Fixed Charge	\$16.90	\$17.88	Jan.17	Exempt
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Collins

Monthly Fixed Charge	\$16.90	\$17.88	Jan.17	Exempt
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Half Moon Lake

Monthly Fixed Charge	\$16.90	\$17.88	Jan.17	Exempt
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South Cooking Lake including Northern Bear Developments

Monthly Fixed Charge	\$16.90	\$17.88	Jan.17	Exempt
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Clover Bar Wastewater Transfer Station

Note: All persons depositing Wastewater at the Clover Bar Wastewater Transfer Station will be subject to the rates established by agreement of the County and the City of Edmonton as follows:

Excluding the First Steering Axle - Per Axle	\$22.00	\$17.00	Jan.17	Exempt
Wastewater Having a Settleable Solids Concentration Greater Than 100ml/L				
Per Axle	\$44.00	\$34.00	Jan.17	Exempt
Security Deposit	\$25.00	\$25.00		

Wastewater Overstrength Charges - Gold Bar Wastewater Treatment Plant &

Alberta Capital Region Wastewater Commission (ACRWC)

- For every kilogram of B.O.D. beyond the limits outlined below, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.
- For every kilogram of C.O.D. beyond the limits outlined below, or more than two times the kilogram of B.O.D., whichever is greater, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.
- For every kilogram of oil and grease (O & G) beyond the limits outlined below, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.
- For every kilogram of nonfilterable residue (TSS) beyond the limits outlined below, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.
- For every kilogram of T.K.N. beyond the limits outlined in below, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
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WASTEWATER & STORM SEWER SERVICES

- f) For every kilogram of phosphorus (TP) beyond the limits outlined below, a per kg charge equivalent to the rate in the City of Edmonton Sewer Bylaw.

The foregoing weight in kilograms is calculated on the following basis for each component:

$$\frac{(C_m - C_a) \times \text{Water Consumption}}{10 \text{ cubic meters}}$$

Where:

C_m = concentration of component testing

C_a = concentration allowed in schedule D of the Sewage System Bylaw

Water Consumption = the total amount of water consumed in cubic meters

No reduction in water consumption will be allowed in any surcharge calculations without the written approval of the Director of Utilities

	Tier 1 Limit	Tier 1 Limit	\$ / KG
BOD (Biochemical Oxygen Demand)	300	300	Higher of Gold Bar or ACRWC Rate
COD* (Chemical Oxygen Demand)	600	600	Higher of Gold Bar or ACRWC Rate
O&G (Oil & Grease)	100	100	Higher of Gold Bar or ACRWC Rate
TP (Total Phosphorous)	10	10	Higher of Gold Bar or ACRWC Rate
TSS (Total Suspended Solids)	300	300	Higher of Gold Bar or ACRWC Rate
TKN (Total Kjeldahl Nitrogen)	50	50	Higher of Gold Bar or ACRWC Rate

* or twice the BOD, which ever is greater

	Tier 2 Limit	Tier 2 Limit	\$ / KG
BOD (Biochemical Oxygen Demand)	3000	3000	Higher of Gold Bar or ACRWC Rate
COD* (Chemical Oxygen Demand)	6000	6000	Higher of Gold Bar or ACRWC Rate
O&G (Oil & Grease)	400	400	Higher of Gold Bar or ACRWC Rate
TP (Total Phosphorous)	75	75	Higher of Gold Bar or ACRWC Rate
TSS (Total Suspended Solids)	3000	3000	Higher of Gold Bar or ACRWC Rate
TKN (Total Kjeldahl Nitrogen)	200	200	Higher of Gold Bar or ACRWC Rate

* or twice the BOD, which ever is greater

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WASTEWATER & STORM SEWER SERVICES				
<u>Connection Charges</u>				
Billing Connection Charge - Per Connection	\$30.00	\$30.00	Jan.14	Exempt
Reconnection Charge - Per Account				
Regular Hours	\$50.00	\$50.00	Jan.12	Exempt
After Hours	\$250.00	\$250.00	Jan.16	Exempt
Sewer Connection Charge - Per Application	Based on Service Size	Based on Service Size	Jan.14	Exempt
Service Size				
150 mm	\$600.00	\$600.00	Jan.14	
200 mm	\$1,600.00	\$1,600.00	Jan.14	
250 mm	\$2,800.00	\$2,800.00	Jan.14	
300 mm	\$4,500.00	\$4,500.00	Jan.14	
375 mm	\$8,100.00	\$8,100.00	Jan.14	
450 mm	\$13,200.00	\$13,200.00	Jan.14	
525 mm	\$19,900.00	\$19,900.00	Jan.14	
Collingwood Cove Connection - Per Connection	\$2,028.00	\$2,028.00	Jan.04	Exempt
Antler Lake Connection - Per Connection	\$3,500.00	\$3,500.00	Jan.13	Exempt
Country Residential Policy Area Services	Refer to Existing	Refer to Existing		
Northeast Sanitary Trunk Connection	Development	Development	Jan.10	Exempt
TUC Sanitary Trunk Connection	Levy Bylaw	Levy Bylaw	Jan.10	Exempt
Rural Service Developer Minimum Contribution in Aide of Construction Per Lot (Storage) (Non-refundable)	\$3,378.00	\$3,378.00	Jan.02	Exempt
Country Residential Minimum Transmission (Non-refundable)	\$3,500.00	\$3,500.00	Jan.08	Exempt

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WASTEWATER & STORM SEWER SERVICES				
<u>Special Services</u>				
Service Callout Charge for Sanitary Sewer on Private Property - Strathcona County Only				
Regular Hours - Per Call	\$193.05	\$193.05	Jan.16	
After Hours - Per Call	\$386.10	\$386.10	Jan.16	
Sewer / CCTV Mainline Cleaning - Per Hour	\$244.47	\$244.47	Jan.16	
<u>Sherwood Park / Urban Service Area</u>				
Storm Sewer - Per Month	\$8.50	\$9.65	Jan.17	Exempt
<u>Ardrossan</u>				
Storm Sewer - Per Month	\$1.90	\$2.00	Jan.17	Exempt
<u>Connection Charge</u>				
Storm Connection Application Charge - Per Connection	Based on Service Size	Based on Service Size	Jan.14	Exempt
Service Size				
150 mm	\$110.00	\$110.00	Jan.14	Exempt
200 mm	\$280.00	\$280.00	Jan.14	Exempt
250 mm	\$500.00	\$500.00	Jan.14	Exempt
300 mm	\$820.00	\$820.00	Jan.14	Exempt
375 mm	\$1,490.00	\$1,490.00	Jan.14	Exempt
450 mm	\$2,420.00	\$2,420.00	Jan.14	Exempt
525 mm	\$3,640.00	\$3,640.00	Jan.14	Exempt
<u>Special Services</u>				
Service Callout Charge for Storm Sewer on Private Property				
Regular Hours - Per Call	\$199.80	\$199.80	Jan.16	
After Hours - Per Call	\$399.60	\$399.60	Jan.16	
Sewer / CCTV Mainline Cleaning - Per Hour	\$253.03	\$253.03	Jan.16	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
WASTEWATER & STORM SEWER SERVICES				
<u>Data Requests</u>				
AutoCAD Data - Per Hour	\$60.00	\$60.00	Jan.13	
As Built Drawings				
First 10 Drawings - Per Request	\$5.25	\$5.25	Jan.13	
Subsequent 10 Drawings - Per Request	\$5.25	\$5.25	Jan.13	
GIS Data				
Per Quarter Section	\$25.00	\$25.00	Jan.13	
All County Owned Assets In County Boundary	\$2,000.00	\$2,000.00	Jan.13	
<u>Penalty Charges</u>				
Commercial per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Industrial Per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
Residential per Month				
On monthly outstanding balance	1.5%	1.5%	Jan.17	Exempt
<u>Payment Corrections - Wastewater & Storm Services</u>				
First occurrence and subsequent occurrences	\$5.00	\$5.00	Jan.17	Exempt
2nd and subsequent occurrence	n/a	\$5.00	Jan.17	Exempt

Note: Regular Hours refers to 8:00 a.m. to 4:30 p.m., seven days of the week

Strathcona County Library

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Annual Library Card</u>				
Individual				
Resident	No Charge	No Charge	Jan.16	Exempt
Non-resident	\$68.00	\$68.00	Jan.16	Exempt
Visitor (Valid for 3 months)	No Charge	\$17.00	Jan.17	Exempt
Reciprocal*	n/a	\$12.00	Jan.17	Exempt
Household				
Non-Resident - For First Household Member's Card	\$68.00	\$68.00	Jan.16	Exempt
Non-Resident - For Every Other Card in the Same Household	\$3.00	\$3.00	Jan.98	Exempt
Reciprocal* - For First Household Member's Card	n/a	\$12.00	Jan.17	Exempt
Reciprocal* - For Every Other Card in the Same Household	n/a	\$3.00	Jan.17	Exempt
Corporate Card	No Charge	\$35.00	Jan.17	Exempt
Replacement Borrowing Card	No Charge	\$3.00	Jan.17	Exempt
<i>*Reciprocal - With Valid Borrowing Card from Lamont Public Library</i>				

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Annual Library Card</u>				
Individual				
<u>Overdue Rates Per Day</u>				
Main Library Bestseller Express Books	\$1.00	\$1.00	Jan.15	Exempt
Bookmobile Bestseller Express Books	\$0.25	\$0.25	Jan.15	Exempt
Main Library Adult or Teen Book, Magazine	\$0.50	\$0.50	Jan.16	Exempt
Bookmobile Adult or Teen Book, Magazine	\$0.10	\$0.10	Jan.10	Exempt
Main Library Children's Book, Magazine	\$0.20	\$0.20	Jan.08	Exempt
Bookmobile Children's Book or Magazine	\$0.05	\$0.05	Jan.10	Exempt
Main Library Children's Kits	\$0.50	\$0.50	Jan.15	Exempt
Bookmobile Children's Kits	\$0.10	\$0.10	Jan.15	Exempt
Multimedia Kit, Book Club Kits, Reference Book, E-Readers, Power Usage Meters	\$1.00	\$1.00	Jan.98	Exempt
Bookmobile Multimedia Kit, E-Readers	\$0.25	\$0.25	Jan.10	Exempt
Main Library Audio Books, Playaways, and CDs	\$0.50	\$0.50	Jan.10	Exempt
Bookmobile Audio Books, Playaways, and CDs	\$0.10	\$0.10	Jan.10	Exempt
Main Library DVDs & Blu-rays	\$1.00	\$1.00	Sept.01	Exempt
Bookmobile DVDs & Blu-rays	\$0.25	\$0.25	Jan.10	Exempt
Storytime Kits	\$1.00	N/A	Jan.17	Exempt
Interlibrary Loans (Books from other Libraries)	\$1.00	\$1.00	Jan.08	Exempt
<u>Other</u>				
Woven Bag - Each	\$2.86	\$2.86	Jan.14	
Plastic Bag - Each	\$0.48	\$0.48	Jan.15	
Pens - Each	\$1.90	\$1.90	Jan.16	
Print & Photocopy, Self Serve - Per Copy - Black & White	\$0.24	\$0.24	Jul.06	
Print & Photocopy, Self Serve - Per Copy - Colour	\$0.48	\$0.48	Jan.16	
Discarded Book - Per Book	\$0.25 - \$5.00	\$0.25 - \$5.00	Jan.01	
Lost/Damaged Material:				
Cost of Item Plus a Processing Fee to a Maximum of	\$10.00	\$10.00	Jan.84	
Replacement Parts (Bar Codes, Cases, Book Club Kits, etc.)	\$0.50 - \$10.00	\$0.50 - \$6.25	Jan.17	

Program	2017 FEE before GST	2016 FEE before GST	Date of Implementation	GST Exempt
<u>Annual Library Card</u>				
Individual				
<u>Other - Continued</u>				
Special Programs	Variable	Variable	Jan.10	Exempt
Proctoring Exams				
Residents	\$50.00	\$50.00	Jan.12	
Non-residents	\$75.00	\$75.00	Jan.12	
Beverages	\$0.95	\$0.95	Jan.12	
NSF Cheque Charges	\$25.00	\$25.00	Jan.15	Exempt
FOIP Requests Cost as per FOIP Regulation	Variable	Variable	Oct.99	Exempt
Program Guide Advertising Rates	Variable	Variable	Jan.10	
Batteries for Playaways	\$0.95	\$0.95	Jan.10	
Headphones for Playaways	\$2.38	\$2.38	Jan.10	

2016 Capital Budget Amendment – Sherwood Drive, Ash Street to Village Drive and Fir Street Intersection Improvements**Report Purpose**

To amend the 2016 Capital Budget for a change in funding (only) of the Sherwood Drive, Ash Street to Village Drive and Fir Street Intersection Improvements project.

Recommendation

THAT an amendment to the 2016 Capital Budget for the Sherwood Drive, Ash Street to Village Drive and Fir Street Intersection Improvements project to change the source of funds for the amount of \$927,000 from the Gas Tax Fund to the Municipal Projects Reserve (1.3773), be approved.

Council History

December 8, 2015 Council approved the 2016 Capital Budget

Strategic Plan Priority Areas

Economy: The Sherwood Drive, Ash Street to Village Drive and Fir Street Intersection Improvements project contributes towards effective and efficient municipal infrastructure to meet the needs of our growing community.

Governance: n/a

Social: n/a

Culture: n/a

Environment: n/a

Other Impacts

Policy: FIN-001-024: Financial Reserves; FIN-001-027: Tangible Capital Assets Financial Reporting Policy

Legislative/Legal: n/a

Interdepartmental: Financial Services; Capital Planning & Construction

Summary

The Sherwood Drive, Ash Street to Village Drive and Fir Street Intersection Improvements project consists primarily of a design and utility relocation in preparation of future construction. It was approved with the intention of utilizing the Gas Tax Fund to fund the majority of the project and the Municipal Projects reserve to fund the balance, for a total approved budget of \$1,030,000. Upon review by the province, the level of initial construction associated with this project is not deemed sufficient to meet the grant eligibility requirements, therefore, an alternative source of funding is required to proceed with the project.

The following is an estimated planned spending timeline of the project (cashflow):

Year	2016	2017	2018	Total
Expenditure by Year	\$515,000	\$515,000	\$0	\$1,030,000

Author: Jay Bohachyk, Financial Services

Director(s): Laura Probst, Financial Services; Dan Schilbe, Capital Planning and Construction

Associate Commissioner, Division: Greg Yeomans, Chief Financial Officer; Kevin Glebe, Infrastructure and Planning Services

Lead Department: Financial Services

2015 Capital Budget Amendment – Central Sherwood Park Stormwater Upgrades**Report Purpose**

To amend the 2015 Capital Budget for a change in funding (only) of the Central Sherwood Park Stormwater Upgrades project.

Recommendation

THAT an amendment to the 2015 Capital Budget for the Central Sherwood Park Stormwater Upgrades project to change the funding source for the amount of \$3,625,000 from the Alberta Environment Grant to the Utilities Infrastructure Lifecycle, Maintenance and Replacement Reserve (11.4440), be approved.

Council History

December 9, 2014 Council approved the 2015 Capital Budget

Strategic Plan Priority Areas

Economy: The Central Sherwood Park Stormwater Upgrades project contributes towards effective and efficient municipal infrastructure to meet the needs of our growing community.

Governance: n/a

Social: n/a

Culture: n/a

Environment: n/a

Other Impacts

Policy: FIN-001-024: Financial Reserves; FIN-001-027: Tangible Capital Assets Financial Reporting Policy

Legislative/Legal: n/a

Interdepartmental: Financial Services; Utilities

Summary

The Central Sherwood Park Stormwater Upgrades project will improve the flood protection to Eastgate Lake and the surrounding properties by increasing the volume of Eastgate Lake. The existing pond will also require modifications in order to be capable of receiving these diverted flows.

The original budget submission approved by Council utilized a combination of debt (\$1.625m) and grants (\$3.625m) for a total project cost of \$5,250,000. It was planned to apply for provincial funding for the majority of the project, with the caveat that if funding should be denied, the project would need to come back to Council. In Q3 of 2016, a response was received that funding has been denied by the province; this was the second rejection. This project is still a priority therefore it is proposed that reserve funds be used to fund the balance of the project. If this change in funding is approved, construction is projected to start in 2017.

The following is an estimated planned spending timeline of the project (cashflow):

Year	2017	2018	2019	Total
Expenditure by Year	\$1,000,000	\$4,250,000	\$0	\$5,250,000

Author: Jay Bohachyk, Financial Services

Director(s): Laura Probst, Financial Services; Jeff Hutton, Utilities

Associate Commissioner, Division: Gregory J. Yeomans, Chief Financial Officer; Kevin Glebe, Infrastructure and Planning Services

Lead Department: Financial Services

#	Elected Official Name	Subject	Req type	Meeting date	Due date	Resp Dept	2nd Dept	Request	Reponse date	Reponse	Status
114	ANDERSON Dave	Audible Signal	Information	2016 11 29	2016 12 14	TAS		Please provide information on the process to have an audible signal placed at an intersection.	06/12/2016	Transportation and Agriculture Services does not have a specific policy on the installation of audible pedestrian signal crossings at this time. We currently only consider installing audible signals based on a request by visually impaired individuals. Installing audible pushbuttons can be expensive and may create noise issue to nearby neighbourhood. Therefore, this is currently restricted to specific requests only.	Complete

Expenditure of Council Priority Funds Report

Salto Gymnastics

Recommendation

THAT an expenditure of \$10,000.00 from Council Priority Funds as follows:

Mayor Roxanne Carr	\$5,000.00
Councillor Bidzinski	\$2,000.00
Councillor Anderson	\$2,500.00
Councillor Delaine	\$ 500.00

for the purpose of providing funds to Salto Gymnastics for costs associated with moving to a new facility and purchasing equipment, be approved.

Enclosure

- 1 Salto Gymnastics Council Priority Fund Application

Cheque Payable to:

Vendor: 28288

Salto Gymnastics
2025 Oak Street
Sherwood Park, AB T8A 0W9



October 25, 2016

PO Box 57013, 2020 Sherwood Drive
 Sherwood Park, AB T8A 5L7
 Street Address: 2025 Oak Street
 Sherwood Park, AB

Phone: 780-449-1518
 Fax: 780-449-0601
 Email: askus@saltogymnastics.com

Office of the Elected Officials
 Strathcona County
 2001 Sherwood Drive
 Sherwood Park, Alberta T8A 3W7

Letter of Request: Council Priority Funds, Salto Gymnastics New Facility and Equipment on Podium Project

Salto intends to continue delivering on our mission of the last 36 years, but wants to respond to market demands, expand the size of its programs, and increase the opportunities for participants throughout Strathcona County. Salto is limited in its ability to expand due primarily to constraints imposed by our current facility. Salto is one of the largest gymnastics clubs in the Capital Region with 3154 members, operating in the smallest facility of the Region.

Although our current facility continues to serve its members, it has overall physical constraints, security issues, extremely limited viewing area and inadequate administration area. During peak class times, available parking is questionable. These issues have been motivating the search for a new facility for the last five years.

Salto has located, a new facility that is centrally located to the majority of our users and is in a position of high exposure. Salto Gymnastics plans to operate the Recreational classes and Competitive groups in the new facility as well as host our own competitions and events. The Preschool, Parkour and Cheerleading (new programming) would continue to operate in our current facility.

In order to prepare the new building, Salto will need to do the leasehold improvements and purchase new gymnastics equipment. We have hired a local Project Manager to construct the build out of our future location. Staff and membership will also be involved in the construction, and Salto plans to hire and purchase locally whenever possible. The new facility will allow Salto to grow its programming and staff dramatically.

With over 3000 participants in its programs and over 1000 on waitlists annually, more than 3% of Strathcona County's population, Salto Gymnastics provides programming to a market size of participants that rivals other population sports like soccer and hockey. Most of Salto's participants come from multi-sport families who live in the vibrant community of Sherwood Park. Many participants begin their life in sport through Salto's licensed Preschool at the age of three, then continue their lifelong involvement in sport through recreational gymnastics, competitive gymnastics and often become Certified Coaches remaining in Salto as employees.



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Science, research and decades of experience all point to the same thing: kids and adults will get active, stay active, and even reach the greatest heights of sport achievement if they do the right things at the right times. This is the logic behind the Long-Term Athlete Development model (LTAD). Salto Gymnastics' programming follows the LTAD model. By involving more youth in physical activity and service to our community, we are providing more positive lifestyle choices and alternatives to self-destructive behavior. Indirectly, Salto Gymnastics is also providing preventative health service while reducing the high cost of vandalism and criminal activity.

Salto's Gymnastics New Facility and Equipment on Podium Project will create more programs for our community, and thus more jobs. This new facility, with the gymnastics equipment all on podium, will be the first of its kind in Canada! Podium training is an officially scheduled practice time and practice session before the start of a large gymnastics competition, when gymnasts get a chance to do their routines on the competition equipment and in the competition arena. At most large and important international meets, the gymnastics competition equipment is raised off the floor on platforms called podiums.

Podium training comes from the concept that to help the spectators see the competition better, the equipment was elevated onto a "podium" about one meter off the ground. Even with the same brand and model of gymnastics equipment, competing on equipment on a podium is different than competing and training on equipment on a concrete or another hard floor. To have our equipment on a podium gives Salto Gymnastics athletes, and the Club itself an incredible advantage.

Our project will allow Salto Gymnastics to host more community events, such as Alberta Northern Zones, Provincials, Western Canadians and even Nationals for Artistic Gymnastics. Salto Gymnastics has more than 60 staff and more than 100 volunteers for special events. Our Strathcona Gym Challenge (annual gymnastics competition) had over 3000 attendees who stayed in Sherwood Park hotels, ate in Sherwood Park restaurants and shopped in Sherwood Park retail stores. Many local businesses sponsored the event with products or services. It was an opportunity for the whole community to shine, and shine it did! It was so successful, Alberta Gymnastics Federation approached us to host the Northern Zones, Trials to Provincials this year. Sherwood Park is more than ready for a world-class gymnastics facility.

Salto Gymnastics has been a self-sustained, non-profit community organization for over 36 years. It is, in fact, Sherwood Park's only gymnastics club. People rely on Salto to provide quality programming from nationally certified coaches.

Salto's New Facility and Equipment on Podium Project timeline is in place with an expected move in date of January 1st, 2017 and project completion by December 31st, 2017.



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Our total budget for this New Facility and Equipment on Podium Project is \$525,047.71. Should our application to Strathcona County's Council Priority Funds be successful, we plan to apply the \$10,000.00 grant towards the New Building build out portion of our budget.

Salto has saved almost \$250,000.00 over the last five years specifically for this project. Help from Strathcona County, will push Salto over the last obstacle in allowing us to move in to our new "digs". We will apply our expected earnings this year as well as all fundraising dollars towards the remaining costs in this project.

Salto Gymnastics New Facility and Equipment on Podium Project

New Building - build out	\$ 345,000.00
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Add Gymnastics Equipment Components

Climbing Ropes	\$ 809.75
New Equipment	\$ 85,795.00
Podium build	\$ 40,000.00

Add Lunchroom Appliances

kitchen appliances	\$ 4,629.00
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contingencies	5%	\$ 23,811.69
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GST	5%	\$ 25,002.27
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Total New Facility and Equipment on Podium Cost	\$ 525,047.71
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At this point, there are no other funders confirmed, however Salto will be exploring other potential grants in the future.



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This project's success will best be measured by Salto growing our programming to include all the current athletes on a waitlist. Our absolute priority with this project is to meet that demand and create classes for those 1000 athletes we have been unable to accommodate in our current facility. These athletes range in age from 18 months old to 18 years old and live here in Strathcona County.

The ripple effects this grant can generate is astounding in a gymnastics club with our many areas of expertise. By growing our programming to include all the current waitlisted athletes, we will be creating more job opportunities for coaches at Salto Gymnastics as well. 1000 more athletes in classes at an athlete to coach ratio of 10:1, means 100 new classes in a year. If we assume that we are spreading those new classes over the six sessions Salto has per year, we are talking about an addition of 17 classes per session and at least 8 new coaches. This will have a significant impact on our strained economy which has already been affected by the tragic fire in Fort McMurray.

Our current 3154 athletes will benefit through the use of a larger, newer modern facility. The Podium and new equipment will directly impact the quality of training for every member. We are very curious to measure our success rate of our Competitive Athletes, after having trained on Podium for a year. Our expectation is that they will achieve more podium place finishes in larger events simply from feeling comfortable using the competition equipment and training on Podium.

Salto Gymnastics has been a self-sustaining non-profit society for 36 years. We haven't achieved this by making hasty financial decisions. We have a group ready to lease our current space from us to cover our current lease costs. We anticipate incurring expenses of 51% of our current income because of moving to the New Facility. This tells us that we can make it work even if there are no increases in programming or number of athletes. Where we need help, is with the initial expense in The New Facility and Equipment on Podium Project.

The New Facility with our new programming and additional athletes will generate more revenue which will support the additional costs. That is exactly how a grant should work – it should provide the support needed for the organization to become self-sustaining. Salto Gymnastics is already completely self-sustaining, but is asking for Strathcona County's help in the initial costs to prepare the new facility. The impact directly on our 3154 participants and our 1000 waitlisted athletes will be immediate and tremendous. Strathcona County will also assist in creating a minimum of 8 new positions within Salto Gymnastics for new employees. Lastly, the impact to the economy of County of Strathcona through Salto hosting more events and competitions will bring a minimum of at least 3000 visitors annually to Sherwood Park. Those visitors eat, shop and stay in Sherwood Park. That is a big impact!

Sincerely,


 Kelly Dick
 Operations Manager

www.saltogymnastics.com

Expenditure of Council Priority Funds

Half Moon Lake Residents Association

Recommendation

THAT an expenditure of \$10,000.00 from Council Priority Funds as follows:

Councillor Bonnie Riddell \$10,000.00

for the purpose of providing funds to Half Moon Lake Residents Association for costs associated with hiring a consultant to review current lake conditions and to advise on best management practices, be approved.

Enclosure

- 1 Half Moon Lake Residents Association Council Priority Fund Application
- 2 Half Moon Lake Priority Fund Budget

Cheque Payable to:

Vendor: 26978

Half Moon Lake Residents Association

Lake Quality Management Improvement Project

Background

For a number of years the Half Moon Lake Residents Association (HMLRA) has been actively working to clean up Half Moon Lake routinely sponsoring lake clean up initiatives. The Lake when it was first developed for Residential development in the 1950's was not well managed and people use to dump garbage into the lake including cars, residential garbage, water heaters and tires. The Association has sponsored ongoing cleanup of the lake and has dragged the lake of the debris to ensure its removal. Associated with this the Residents host an annual residential cleanup and an annual lake clean up. The County of Strathcona has been very supportive of these initiatives. Providing waste bins in support of these efforts and waste removal.

In 1991 The Half Moon Lake Residents Association was formed and one of its first projects was the development of a sewage system for the community. The Residents Association was able to secure a federal grant to develop a strategy for lake clean up and as a result of these efforts in conjunction with the County of Strathcona a sewage system was built in the Hamlet, which went a long way to improving water quality in the lake. The sewage system was paid for by a levy being placed on residents municipal taxes to cover the costs.

Despite the Residents best efforts Lake Quality continues to be a challenge and annually the Alberta Government Health Department routinely issues an advisory on Half Moon Lake with regards to Blue Algae and on some occasions Ecoli.

The HMLRA is a member of the Alberta Lake Management Society (ALMS). A Society whose primary goal is to improve Alberta lake water quality. We are donating time and equipment to the ongoing monitoring of the health of the lake. We also recently supported the County of Strathcona monitoring of the lake for Zebra Muscles.

The HMLRA in our efforts to improve lake quality have been approached by third parties with an interest in selling their technologies to improve lake quality. These proposed options are ranging up to as high as \$600,000 in Capital Investment and ongoing Operating/Maintenance costs of \$50,000 per year. These technologies do not seem to be proven based on scientific fact and represent a significant cost to residents for unproven technology. Some of the technologies involved include lake treatment with chemicals or bacterial treatment and the residents are concerned these types of treatment will have a detrimental effect on the birds and minnow fish species that live on the lake.

In the 1980's, the Alberta Government studied lime treatment of lakes and Half Moon Lake was one of the lakes involved in the study. The lime treatment proved to be an effective means of controlling Blue Algae in the lake but the Alberta Government never really concluded whether this should be an ongoing initiative or not and the study was never followed up on.

Project Purpose

The purpose of this Project is to hire a consultant the cost of this consultant would be shared equally between the County of Strathcona and the Residents, which is projected to cost \$20,000. The Residents will hire a consultant recommended by the ALMS with no vested interest in selling something to advise the Residents on what can be done to further improve lake quality.

The Consultant will look at current lake quality data, previous historical studies conducted by the Alberta Government and advise Residents on a recommended path forward. The analysis and final report is to include further guidance on property management adjacent to lake, evaluation of long term lake treatment options for the lake that are environmentally effective, approved by all levels of government and what are the long term costs of these options including up front and long term operating/maintenance costs.

Associated with this project will be an education portion for the Residents from the Consultant as to what are the attributes of Blue Algae in the lake and its real impact to lake usage.

In addition to contributing to the Consultant Study, Report and Findings Presentation. The Residents will also donate their time and equipment to the lake monitoring effort in support of this study, which is envisioned to include 300 hours of donated time, boats and boat gas.

The ultimate goal of this project would be to educate residents on how to manage their properties properly, so as to not degrade water quality and what can be done by lake residents to improve lake quality.

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Assumptions

- GST included for now; will be deleted if the client, Half Moon Lake Residents Association, is GST exempt
- Key objectives as defined by R. Normandeau Aug. 2, 2016 are: (1) evaluate the feasibility of options for the control of nuisance bluegreen algae (cyanobacteria) control in Half Moon Lake;
- (2) evaluation to include physical, chemical, and biological control agents; (3) approximate range of costs in Alberta to implement these various options, including up front capital costs and ongoing operating costs.

This will be based on the best available costs estimates from Alberta, or elsewhere in North America for options not used in Alberta; (4) potential secondary impacts of implementing these options on wildlife or other aquatic organisms; (5) identify any concerns or regulatory constraints from the Government of Alberta; (6) this evaluation will be entirely based on the available water quality data and lake morphometry. Critical missing data will be identified. It is anticipated that some options will require further data collection.

- some water quality sampling has been done in at least 1982, 1987, 1990, 2011 by U of A and AB government. Most recent report was done by Lakewatch in 2011, but not intended to evaluate management options.

-a phosphorus budget would greatly assist treatment option evaluation, if one is available, as it would determine if internal P loading is the most important P source currently

-report will be prepared for a non-technical audience

- Up to two copies of the final report, unbound, can be printed if required on our office printer. The final report will be supplied as a pdf file.

- All review comments will be supplied in a compiled deficiency statement, with some sorting to eliminate redundancy.

- Draft and Final Report completion dates acceptable to the client and consultant will be negotiated.

- Will use 0.5 detection limit (DL) substitution, to be consistent with previous AENV work, and because many variables were mostly <DL.

- No incidental costs such as courier or printing.