

CITP Approved Projects

	Approval Date*									Total approved budget	Remaining approved cost budget**	Remaining Funding**
	11-Dec-01	10-Dec-02	22-Jun-04	8-Jun-10	14-Jul-10	13-Dec-11	28-Aug-12	9-Dec-14	28-Nov-16			
CITP	3,590,000	3,328,000	1,188,500	6,271,659	6,225					14,384,384	2,078,591	-
CITP Phase 2 Festival Avenue						902,000	162,000			1,064,000	151,176	151,176
CITP Prairie Walk						157,500				157,500	129,271	129,271
CITP Landscaping/Sidewalks - Festival Way & Sherwood Dr (adjacent to Lot 1) Design								22,496		22,496	16,950	16,950
CITP Lot 4 (Festival Ave) Landscape Design								33,742		33,742	18,329	18,329
CITP Lot 5 Parking Lot Design and Construction								100,000		100,000	100,000	100,000
CITP Sherwood Drive & Community Center Sidewalks/Landscape Design									28,650	28,650	28,650	28,650
											2,522,967	444,376

* All budget amendments were approved by Council except the July 14, 2010 amendment was approved by the Chief Commissioner.

** As at April 30, 2017