

Priorities Committee Meeting_Jun13_2017

REPORT FOR INFORMATION**Strathcona County 2016 Annual Report****Report Purpose**

To provide the Strathcona County 2016 Annual Report to the Priorities Committee for information.

Council History

April 25, 2017 – Council approved the Strathcona County Audited Financial Statements for the Year Ended December 31, 2016.

Strategic Plan Priority Areas

Economy: The Annual Report is a public engagement tool that supports the promotion of Strathcona County as a place that is open for business and investment.

Governance: The Annual Report highlights initiatives that support the strategic priority area of cooperative partnerships with community, business, industry and neighbouring governments.

Social: The Annual Report highlights initiatives that support the social strategic priority areas of helping, caring and safe community as well as a healthy and active community.

Culture: The Annual Report highlights initiatives that support the cultural strategic priority area of a vibrant and creative community.

Environment: The Annual Report highlights initiatives that support the environmental strategic priority area of protecting our environment and preserving biodiversity.

Other Impacts

Policy: n/a

Legislative/Legal: n/a

Interdepartmental: Financial Services; Communications

Summary

The 2016 Annual Report entitled "LEADING. LIVABLE. A new lens to guide us forward" is introduced by messages from the Mayor and Council, the Chief Commissioner and an overview of the Strathcona County profile and strategic plan. The report provides a Features Section including Priority-Based Budgeting, Broadview Enviroservice Station, Glen Allan Recreation Complex, Emerald Hills Leisure Centre, Emerald Hills Regional Park, and "The past where we live." It also includes additional 2016 highlights, the Financial Statement Discussion and Analysis, the Consolidated Financial Statements, and a statistical information section, which provides five-year trending of key financial and non-financial information for Strathcona County.

The 2016 Annual Report is a companion report to the 2016 Audited Financial Statements that were approved by Council on April 25, 2017. The Annual Report and Audited Financial Statements will be made available on Strathcona County's website.

Communication Plan

Strathcona County Website

Enclosure

1 Annual Report 2016 (Document: 10285360)