

- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?.
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?


# Strathcona County Investment Program - Application - Part A 

(Page 3 of 3 )

## Strathcona County's strategic goals

Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:

1. Strategically manage, invest and plan for sustainable municipal infrastructure.
2. Increase and diversify the petrochemical business.
3. Increase public involvement and communicate with the community on issues affecting the County's future.
4. Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity.
5. Increase and diversify agricultural business and technologies.
6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment.
7. Build strong neighbourhoods/communities to support the diverse needs of our residents. 50 me special
8. Provide a climate of safety for individuals in homes, neighbourhoods and public places. events, held to
9. Improve the efficiency of resource usage; minimize the volume of waste and its impact on the economy.
10. Conserve representative ecosystems.
(17) Facilities and activities are available, accessible and used by residents activities 4 days per week.
(12) Define and strengthen the community's identity and heritage, many res dents of County

Learn more about the County's Strategic Plan here: http://www.strathcona.ca/files/files/at-cpia-
strategicplan2014.pdf
If you are hosting an event, please indicate who can participate:Anyone can attend for free
-Anyone can attend for a fee
$\square$ Only members can participate but membership is freeOnly members can participate and there is a fee for membership
$\square$ Closed group (no ability to join)
00
How much money are you seeking from the Strathcona Community Investment Program? \$ 700 (Please include this number in the revenue section below)

Does any portion of your annual operating budget come from the County? yes $\square$ no If yes, what percentage? So \% - utility Rebate
Do you receive additional assistance from the County, financial or otherwise? $\quad \square$ yes $\square$ no Be as specific as possible as needed; County does maintenance tupgrades

I certify that the information provided on this application form is correct, to the best of my knowledge.


Before you submit, confirm that you have completed these steps
$\square$ Ensure that your project/event conforms to Policy GOV-002-030
[. Application Form
L Letter of Request
Budget Sheet completed in its entirety

STRATHCONA Strathcona Community Investment Program - Application - Budget Sheet - Part B COUNTY

## BUDGET SHEET INSTRUCTIONS

1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at $\$ 200$
$=\$ 400$ or petting zoo at $\$ 850$ for 3 hours etc.)
3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the various source(s) of funding for the project.

## Statement of Revenue \& Expenditure

REVENUE (specific to this event/project)

| SCIP funding |
| :--- |
| Grants |
| Federal |
| Provincial |
| Strathcona County (other than SCIP - please specify) |
|  |
|  |
| Other grants (please specify) |
| Other grants (please specify) |
| Fundraising |
| Sponsorship |
|  |
| Ticket Sales/Registrations/ Participant Fees+ |
| Cash Donations |
| Other (please specify) |
|  |
| TOTAL REVENUE |


| 700.00 |
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EXPENSES (specific to this event/project)

| Supplies \& Materials (please specify) |
| :--- |
| GROCFR/ES |
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|  |
| Contracted Services (please specify) |
|  |
| Equipment rentals (please specify) |
| Marketing/promotion costs |
| Facility/Venue rental |
|  |
| Administrative |
| Volunteer Support/Recognition |
|  |
| Other (please specify) |
| TOTAL EXPENSE |



[^0]| 780 | 0.00 |
| :--- | :--- |

$\square$

```
march 10,2017
```


## ARDROSSAN 55 PLUS CLUB

21 Queen Street
Ardrossan, AB T8E 2A2

## Strathcona County Investment Program

The members of the Ardrossan 55 Plus Club host and volunteer for our annual Shrove Tuesday Pancake 'Supper, which serves our community and members. We rent the Ardrossan Recreation Complex Centre hall and kitchen to prepare and serve the supper. Our menu consists of pancakes, syrup, strawberries, peaches, whipped cream, ham, sausage, juice, coffee and tea.

The Sherwood Park Dairy Queen on Ordze Avenue donates one five-gallon pail of strawberries and we purchase one.

There is a charge for adults and children ages 6 to 12, with 5 and under being free. People go back for seconds and thirds as they desire. The proceeds pay for the groceries and supplies. We may have a profit if the turnout is really good. Our attendance is usually between 180 and 200 , if the weather cooperates.

Since we need to rent the complex hall, we sometimes run a loss. The grant we're applying for would pay for this rental.

We need approximately 40 volunteers ( all are seniors and members) for approximately 115 volunteer hours. Some of the volunteers work in more than one area.

Many seniors and community members from the surrounding areas of Strathcona County look forward to this annual event, which has been held for approximately twenty (20) years. We used to run this in our own club building, but we required a larger facility with a kitchen that has grills to cook the pancakes. The Ardrossan Recreation Complex hall is wheelchair accessible, so all can attend. If someone could not afford the meal fee, we would provide the meal at no cost.

We advertise this event in the Sherwood Park News as well as placing about 20 posters in surrounding locations.

Sincerely,


Carole Kuzyk
Secretary

## Ardrossan 55 Plus Club, 2018 Shrove Tuesday Pancake Supper

|  | Citizens Benefitting | Relation to Strategic Plan | Scope of Impact | Percentage of funds matched | Number of Volunteer Hours | Substantiveness of group | County Funding? | Accessibility | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Points (Use criteria sheet to determine) | 3 | 4 | 4 | 5 | 5 | 5 | -2 | -1 |  |
| Detail to justify points? | 180-200 in attendance | Aligns with Strategic Goal \#7, 8, 11, 12 | 2-4 Wards | 61\%+ | 115 volunteer hours | Registered society, over 5 years | Utility Rebate | Anyone can attend for a fee |  |
| Criteria Weighting | 10\% | 50\% | 10\% | 10\% | 10\% | 10\% | 50\% | 50\% | 100\% |
| Score | 6 | 40 | 8 | 10 | 10 | 10 | -20 | -10 | 54 |
| TOTAL Score Out of 100 | 54 |  |  |  |  |  |  |  |  |

Perfect Score is 100 .
Pass is 50 .
Pass is 50

Requested: $\$ 700.00$
Awarded: $\$ 700.00$

# Strathcona County Investment Program - Application - Part A 

(Page 2 of 3)


If your group is registered, what is the date of incorporation? May 21/04
Incorporation \# 509240198
What is the date of your most recent Annual Return? (for the Province's Corporate Registry) February 28, 2017
Name of Project/Event Ardrossan Bisons Football Awards Banquet
Project type $\square$ Event $\square$ Project Date of Event (if applicable) November 2017
What is the total amount requested from SCIP? $\$ 4,000.00$
Describe your event or project (Please use your letter for this section)

- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?


## Strathcona County Investment Program－Application－Part A

（Page 3 of 3 ）

## Strathcona County＇s strategic goals

Please indicate which of the 12 strategic goals your project or event supports．Choose all that apply and supply a brief explanation：

1．Strategically manage，invest and plan for sustainable municipal infrastructure．
2．Increase and diversify the petrochemical business．
3．Increase public involvement and communicate with the community on issues affecting the County＇s future．
4．Advance the community＇s interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long－term prosperity．
5．Increase and diversify agricultural business and technologies．
6．Promote Strathcona County locally，nationally and internationally as a place that is open for a wide range of diverse business and investment．
＊7．Build strong neighbourhoods／communities to support the diverse needs of our residents．
8．Provide a climate of safety for individuals in homes，neighbourhoods and public places．
9．Improve the efficiency of resource usage；minimize the volume of waste and its impact on the Community economy．
10．Conserve representative ecosystems．
11．Facilities and activities are available，accessible and used by residents
12．Define and strengthen the community＇s identity and heritage
Learn more about the County＇s Strategic Plan here：http：／／www．strathcona．ca／files／files／at－cpia－ strategicplan2014．pdf

If you are hosting an event，please indicate who can participate：
回 Anyone can attend for free
回 Anyone can attend for a feeOnly members can participate but membership is freeOnly members can participate and there is a fee for membershipClosed group（no ability to join）

How much money are you seeking from the Strathcona Community Investment Program？\＄4，000．00 （Please include this number in the revenue section below）

Does any portion of your annual operating budget come from the County？$\square$ yes $\quad$ no
If yes，what percentage？ $\qquad$ \％

Do you receive additional assistance from the County，financial or otherwise？$\square$ yes no Be as specific as possible $\qquad$
I certify that the information provided on this application form is correct，to the best of my knowledge．
Janice Brownie


Before you submit，confirm that you have completed these steps

[^1]
## VF STRATHCONA Strathcona Community Investment Program - Application - Budget Sheet - Part B COUNTY

## BUDGET SHEET INSTRUCTIONS

In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detall as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at $\$ 200$
$=\$ 400$ or petting 200 at $\$ 850$ for 3 hours etc.)
3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the varlous source(s) of funding for the project.

## Statement of Revenue \& Expenditure

REVENUE (specific to this event/project)

| SCIP funding |
| :--- |
| Grants |
| Federal |
| Provincial |
| Strathcona County (other than SCIP - please specify) |
|  |
|  |
| Other grants (please specify) |
| Other grants (please specify) |
| Fundraising |
| Sponsorship |
| Ticket Sales/Registrations/ Participant Fees+ |
| Cash Donations |
| Other (please specify) |
|  |
| TOTAL REVENUE |


| EXPENSES (specific to this event/project) |
| :--- |
| Supplies \& Materials (please specify) |
| Trophies \& engraving |
| Meals $125 \times \$ 20.00$ |
| Player VIdeos |
| Décor-table clothes and centre pieces |
| Contracted Services (please specify) |
| Equipment rentals (please specify) |
| Marketing/promotion costs |
| Facility/Venue rental |
| Administrative |
| Volunteer Support/Recognition-Coaches \& Cheerleaders |
| $\quad$ Player Recognition |
| Other (please specify) |
| TOTAL EXPENSE |

NET DIFFERENCE

## Budget - Revenue \&

Expenditure (to be filled in at the time of application)


 Expenditure (to be filled in at the time of final reporting)


Actuals - Revenue \&



CHCOM 003-A

Ardrossan Amateur Football Parents Association
Box 94
Ardrossan, $A B$
T8E 2E1

April 28, 2017

Strathcona County
$3^{\text {rd }}$ Floor, Community Centre
2001 Sherwood Dr.
Sherwood Park, AB
T8A 3W7

## Strathcona County Investment Program

Ardrossan Amateur Football Parents Association is a parent volunteer group that provides direction and management for the Ardrossan High School Bisons football team. The executive consists of 10 parents who collectively contribute hundreds of volunteer hours meeting to plan and execute activities such as fund raising events, managing equipment inventory and cleaning, website maintenance, registration, accounting and financial management and team development activities.

The team consists of 30 to 40 high school boys and girls. Our coach and trainer staff are all volunteers. The six coaches and three trainers contribute over 1,150 volunteer hours during spring camp and regular season practices and games. It is through these efforts that our athletes learn the technical skills as well as leadership, respect, cooperation and community involvement. Our Ardrossan Bisons are huge hit at the annual Ardrossan Parade and Picnic delighting the parade watchers with their water guns! The players also volunteer at the annual Ardrossan Lobster Dinner serving up the steaks and lobsters. Unfortunately this event has stopped being held recently. Approximately 55 volunteer hours are also contributed at home games for timing, announcing, spotting and sticks.

Every year an awards banquet is held to recognize our players, coaches and the cheerleaders that is organized by volunteers (approximately 20 hours). In 2015 the team won the Tier VI Provincial Championship! Players, coaches and cheerleaders attend for free and tickets are sold to the public who wish to attend. Players are recognized for their personal achievements and contributions to the team, school community and community at large. It is the culmination of the season and aligns with the county's strategic priority of a healthy and active community. The event is promoted in the school's Daily Bulletin and monthly newsletter and approximately 125 people attend the banquet.


Treasurer

## Ardrossan Amateur Football Parents Association, 2017 Awards Banquet

|  | Citizens Benefitting | Relation to Strategic Plan | Scope of Impact | Percentage of funds matched | Number of Volunteer Hours | Substantiveness of group | County Funding? | Accessibility | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Points (Use criteria sheet to determine) | 3 | 3 | 4 | 5 | 1 | 5 | 0 | -1 |  |
| Detail to justify points? | 125 people in attendance | Aligns with Strategic Goal \#7, 11, 12 | 2-4 Wards | 61\%+ | 20 volunteer hours | Registered society, 12 years | No County funding | Anyone can attend: players and coaches are free; public pays a fee |  |
| Criteria Weighting | 10\% | 50\% | 10\% | 10\% | 10\% | 10\% | 50\% | 50\% | 100\% |
| Score | 6 | 30 | 8 | 10 | 2 | 10 | 0 | -10 | 56 |
| TOTAL Score Out of 100 | 56 |  |  |  |  |  |  |  |  |

Perfect Score is 100 .
Pass is 50.
Pass is 50 .
Requested: $\$ 4,000.00$
Awarded: $\$ 4,000.00$

Strathcona County Investment Program - Application - Part A

| Organization name Burial Options Society of Strathcona (the burial society) (Page 2 of3) |  |
| :---: | :---: |
| Organization address 2 Holly Avenue |  |
|  |  |
| $\begin{array}{ll} \hline \text { Street and number } \\ \text { Sherwood Park } \end{array}$ | Subdivision if rural <br> T8A 1S3 |
| Contact person Bonnie Hoffmann |  |
|  |  |
| 780-910-6432 |  |
| Email address boss.strathcona@gmail.com |  |
|  |  |
| What is the nature of your group? |  |
| $\square$ Ad hoc group of citizens |  |
| $\square$ Group of citizens who meet regularly |  |
| $\square$ Registered society |  |
| $\square$ Non-profit group |  |
| $\square$ Registered charity |  |
| If your group is registered, what is the date of incorporation? January |  |

Incorporation \#
5019476943

What is the date of your most recent Annual Return? (for the Province's Corporate Registry)
December 31, 2016 Name of Project/Event Autumn Cemetery Tour
Project type $\square$ Event $\square$ Project Date of Event (if applicable) September 16, 2017
What is the total amount requested from SCIP? $\$ 1377.50$
Describe your event or project (Please use your letter for this section)

- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?


## Strathcona County Investment Program - Application - Part A

(Page 3 of 3)

## Strathcona County's strategic goals

Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:

1. Strategically manage, invest and plan for sustainable municipal infrastructure.
2. Increase and diversify the petrochemical business.
3. Increase public involvement and communicate with the community on issues affecting the County's future.
4. Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity.
5. Increase and diversify agricultural business and technologies.
6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment.
7. Build strong neighbourhoods/communities to support the diverse needs of our residents.
8. Provide a climate of safety for individuals in homes, neighbourhoods and public places.
9. Improve the efficiency of resource usage; minimize the volume of waste and its impact on the economy.
10. Conserve representative ecosystems.
11. Facilities and activities are available, accessible and used by residents
12. Define and strengthen the community's identity and heritage

Learn more about the County's Strategic Plan here: http://www. strathcona.ca/files/files/at-cpiastrategicplan2014.pdf

If you are hosting an event, please indicate who can participate:Anyone can attend for freeAnyone can attend for a feeOnly members can participate but membership is freeOnly members can participate and there is a fee for membershipClosed group (no ability to join)

How much money are you seeking from the Strathcona Community Investment Program? \$ 1377.50 include this number in the revenue section below)

Does any portion of your annual operating budget come from the County? If yes, what percentage? $\qquad$ \%

Do you receive additional assistance from the County, financial or otherwise? $\square$ yes $\quad$ no Be as specific as possible

I certify that the information provided on this application form is correct, to the best of my knowledge.
Bonnie Hoffmann


Before you submit, confirm that you have completed these steps
$\square$ Ensure that your project/event conforms to Policy GOV-002-030
$\square$ Application Form
$\square$ Letter of Request
回 Budget Sheet completed in its entirety STRATHCONA COUNTY

## Strathcona Community Investment Program - Application - Budget Sheet - Part B

## BUDGET SHEET INSTRUCTIONS

1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at $\$ 200=\$ 400$ or petting zoo at $\$ 850$ for 3 hours etc.)
3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the various source(s) of funding for the project.

## Statement of Revenue \& Expenditure



| SCIP funding |
| :--- |
| Grants |
| Federal |
| Provincial |
| Strathcona County (other than SCIP - please specify) |
|  |
|  |
| Other grants (please specify) County Clothesline Foundation |
| Other grants (please specify) Servus Credit Union |
| Fundraising |
| Sponsorship |
|  |
| Ticket Sales/Registrations/ Participant Fees+ $\quad 65 \times 8=$ |
| Cash Donations |
| Other (please specify) |
|  |
| TOTAL REVENUE |


| EXPENSES (specific to this event/project) |
| :--- |
| Supplies \& Materials (please specify) |
| Flowers for remembrance ceremony |
| Trinkets for scavenger hunt |
| Bottled water and snacks |
| Contracted Services (please specify) |
| Roseland Bussing (school bus) |
| Equipment rentals (please specify) |
| Porta potty |
| Marketing/promotion costs SPNews Advert, SP Farmers' Market, Eventbrite |
| Facility/Venue rental |
| Insurance |
| Administrative (eventbrite costs) |
| Volunteer Support/Recognition (honorariums \& donation to cemeteries, historian, musi |
|  |
| Other (please specify) |
| TOTAL EXPENSE |

NET DIFFERENCE

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| 250.00 |
| 500.00 |
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Actuals - Revenue \& Expenditure (to be filled in at the time of final reporting)


May 2017

Burial Options Society of Strathcona<br>2 Holly Avenue<br>Sherwood Park, AB T8A 1S3

Chief Commissioner<br>Strathcona Community Investment Program<br>Community Centre $-3^{\text {rd }}$ Floor Reception<br>401 Festival Lane, Sherwood Park, AB.

## RE: Cemetery Tour - SCIP Application

Please accept the enclosed as application for funding through the SCIP Program. I am quite astonished to acknowledge this is a $4^{\text {th }}$ time event for the Cemetery Tour. The Burial Options Society of Strathcona (the burial society) continues to provide public education events around the benefits of a more environmentally sensitive and less commercial approach to end of life and death. The benefits of such an approach build resiliency and facilitate more open conversations around loss, death and grief in our family units and our community.

With regard to the County's 12 strategic goals, the cemetery tour and the vision of the burial society support several of the goals including building into strong communities to support diverse needs. This event in particular provides a climate of safety in public places for individuals to ask questions and understand how wasteful our current cemetery practices are. This current practice reflects considerably on family budgets and their economy. We have limited heritage and cultural practices with respect to end of life and cemeteries in our County. The rapidly rising number of seniors who will need final addresses when they die, speaks rather uncomfortably to the need to re-define and strengthen our community in this regard.

In 2017, the tour will change things up from previous events. The first three tours have been midweek, evening events. This year will be a family friendly, Saturday daytime offering. Encouraging multi-generational families to come together lends to bigger perspective conversations. A family attended last year that came as four generations together. This fall, the event will be more family friendly through programming a scavenger hunt, complete with trinkets as keepsakes. We have invited a food truck to participate. There is a fascination for folks with regard to bio-degradeable caskets, urns and shrouds. We are grateful for funding by County Clothesline Foundation, which will allow for a more tactile experience. We will continue to teach respect and reverence for the cemetery while promoting nature, arts, culture and diversity.

The volunteers of the burial society will contribute about 80 hours of programming, delivery and administration. The burial society will be found at the Sherwood Park Farmers' Market this summer. The need for a community cemetery continues to grow. Public awareness to this need continues to grow right alongside. It is an exciting time for our organization. We are appreciative of SCIP funding as we move along.

Please feel free to call me with any questions. :) 780-910-6432


Bonnie Hoffman
Board Chair


Burial Options Society of Strathcona - 2017 Autumn Cemetery Tour

|  | Citizens Benefitting | Relation to Strategic Plan | Scope of Impact | Percentage of funds matched | Number of Volunteer Hours | Substantiveness of group | County Funding? | Accessibility | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Points (Use criteria sheet to determine) | 2 | 4 | 5 | 4 | 4 | 3 | 0 | -1 |  |
| Detail to justify points? | 50 attendees | Aligns with Strategic Goal \#3, 7, 9, 12 | Open to County all residents | 41-60\% matched | 65 volunteer hours | Registered society/nonprofit of less than 3 years | No other County funding | Anyone can attend for a fee |  |
| Criteria Weighting | 10\% | 50\% | 10\% | 10\% | 10\% | 10\% | 50\% | 50\% | 100\% |
| Score | 4 | 40 | 10 | 8 | 8 | 6 | 0 | -10 | 66 |
| TOTAL Score Out of 100 | 66 |  |  |  |  |  |  |  |  |

Perfect Score is 100 .
Pass is 50 .
Pass is 50

Request: \$1,377.50
Award: $\$ 1,377.50$

# Strathcona County Investment Program - Application - Part A 

(Page 2 of 3)


If your group is registered, what is the date of incorporation? $\qquad$
Incorporation \# $\qquad$
What is the date of your most recent Annual Return? (for the Province's Corporate Registry) $\qquad$

## Name of Project/Event Carnival 2018

Project type 回 Event $\square$ Project Date of Event (if applicable) Feb 2018
What is the total amount requested from SCIP? $\$ 1,200.00$
Describe your event or project (Please use your letter for this section)

- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?


## Strathcona County Investment Program - Application - Part A

(Page 3 of 3)

## Strathcona County's strategic goals

Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:

1. Strategically manage, invest and plan for sustainable municipal infrastructure.
2. Increase and diversify the petrochemical business.
3. Increase public involvement and communicate with the community on issues affecting the County's future.
4. Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity.
5. Increase and diversify agricultural business and technologies.
6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment.
7. Build strong neighbourhoods/communities to support the diverse needs of our residents.
8. Provide a climate of safety for individuals in homes, neighbourhoods and public places.
teachers, volunteers
9. Improve the efficiency of resource usage; minimize the volume of waste and its impact on the economy.
10. Conserve representative ecosystems.
11. Facilities and activities are available, accessible and used by residents
12. Define and strengthen the community's identity and heritage

Learn more about the County's Strategic Plan here: http://www.strathcona.ca/files/files/at-cpiastrategicplan2014.pdf

If you are hosting an event, please indicate who can participate:
$\square$ Anyone can attend for freeAnyone can attend for a feeOnly members can participate but membership is freeOnly members can participate and there is a fee for membershipClosed group (no ability to join)

How much money are you seeking from the Strathcona Community Investment Program? $\$ 1,200.00$ _ (Please include this number in the revenue section below)

Does any portion of your annual operating budget come from the County? $\square$ yes no If yes, what percentage? $\qquad$ \%

Do you receive additional assistance from the County, financial or otherwise? $\square$ yes no
Be as specific as possible
I certify that the information provided on this applicationfferm is correct the best of my knowledge.


Before you submit, confirm that you have completed these steps
$\square$ Ensure that your projectevent conforms to Policy GOV-002-030Application FormLetter of RequestBudget Sheet completed in its entirety

## BUDGET SHEET INSTRUCTIONS

1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at $\$ 200$
$=\$ 400$ or petting zoo at $\$ 850$ for 3 hours etc.)
3. List the supplies and materlals you plan to buy and the equipment and facilities you plan to rent. Provide detalls on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the various source(s) of funding for the project.

## Statement of Revenue \& Expenditure

|  |
| :--- |
| REVENUE (specific to this event/project) |
|  |
| SCIP funding |
| Grants |
| Federal |
| Provincial |
| Strathcona County (other than SCIP - please specify) |
|  |
|  |
| Other grants (please specify) Ardrossan Elementary Parent Support |
| Other grants (please specify) |
| Fundraising |
| Sponsorship |
| Ticket Sales/Registrations/ Participant Feest |
| Cash Donations |
| Other (please specify) Canadian Parents for French-Ardrossan Chapter |
|  |
| TOTAL REVENUE |


|  |
| :--- |
| Expenditure (to be filled in |
| at the time of application) |



| EXPENSES (specific to this event/project) |
| :--- |
| Supplies \& Materials (please specify) |
| Crepes, hot chocolate, marshmallows, cups, maple syrup, craft sticks |
|  |
|  |
| Contracted Services (please specify) Horse \& sleigh |
| Entertainment |
| Equipment rentals (please specify) |
|  |
| Marketing/promotion costs |
| Facility/Venue rental |
| Administrative |
| Volunteer Support/Recognition |
|  |
| Other (please specify) |
| TOTAL EXPENSE |

NET DIFFERENCE


Canadian Parents for French
Ardrossan Chapter
Carnival 2018

## Revenue:

| Strathcona County | $1,200.00$ |
| :--- | ---: |
| Ardrossan Elementary Parent Support Association | 800.00 |
| Canadian Parents for French - Ardrossan Chapter | 550.00 |

## Expenses:

Entertainment $\quad 1,000.00$
Horse \& Sleigh
Hot Chocolate, Marshmallows \& Cups, Maple Syrup
800.00
750.00

May 12, 2017
Strathcona County
Community Investment Program
$3^{\text {rd }}$ Floor Community Centre
2001 Sherwood Drive
Sherwood Park, AB
TBA 3W7

Enclosed please find our application for funding to support our annual Carnival day which will be held in February 2018. Canadian Parents for French - Ardrossan Chapter have been organizing this cultural event for the French Immersion and non-French Immersion students at Ardrossan Elementary School for the past 8 years.

This is an event the students really enjoy and is supported by a large volunteer group of parents, junior high school students and fire fighters. Various stations are set up inside and outside of the school and the students rotate through them for the day. Grade 9 French Immersion students (approximately 30) and parent volunteers man the stations and guide students to the stations. The Ardrossan volunteer fire fighters host a fire pit station and provide the wood.

This event gives French Immersion students a wonderful opportunity to interact and host their non-Immersion classmates and be a part of the school community. All attendees benefit from learning about our country's history and heritage. Some activities include making traditional French Canadian sashes, making la tire, which is maple syrup on a stick rolled in snow, a horse and sleigh ride and a visit from Bonhomme, the Quebec City Carnival mascot. The students also warm up with hot chocolate and crepes. An entertainment component is also incorporated and in the past has included French singing acts and a fire eating act.

Ardrossan Elementary Parent Support Association provides the funding for the horse and sleigh rental. Our chapter fund raises to contribute to the food and supply costs. We would ask the County to fund the entertainment and a portion of the food and supplies.
The event is promoted on the school website, notices home to parents and in its newsletter. Strathcona County will be acknowledged in the newsletters are and post event and on the activity map for the day.

Thank you for your consideration.
Yours truly


Treasurer
Canadian Parents for French - Ardrossan Chapter

Canadian Parents for French (Ardrossan Chapter), Carnival 2018

|  | Citizens Benefitting | Relation to Strategic Plan | Scope of Impact | Percentage of funds matched | Number of Volunteer Hours | Substantiveness of group | County Funding? | Accessibility | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Points (Use criteria sheet to determine) | 4 | 3 | 4 | 5 | 5 | 2 | 0 | 0 |  |
| Detail to justify points? | 650 attendees | Aligns with Strategic Goal \#7, 12 | 2-4 wards | 61\%+ | 330 volunteer hours | Group of residents who meet regularly. | No County funding. | Anyone can attend for free |  |
| Criteria Weighting | 10\% | 50\% | 10\% | 10\% | 10\% | 10\% | 50\% | 50\% | 100\% |
| Score | 8 | 30 | 8 | 10 | 10 | 4 | 0 | 0 | 70 |
| TOTAL Score Out of 100 | 70 |  |  |  |  |  |  |  |  |

Perfect Score is 100 .
Pass is 50 .
Pass is 50

Requested: $\$ 1,200.00$
Awarded: \$1,200.00

# Strathcona County Investment Program - Application - Part A 

(Page 2 of 3)

| Organization name Sherwood Park Junior Rams |
| :---: |
| Organization address 298 Bethel Drive |
| Street and number Subdivision if rural |
| City or town Sherwood Park Province AB Postal code T8H 2C3 |
| Contact person Carmen Koop |
| Telephone 780-885-0957 |
| Email address coach@sherwoodparkfootball.com |
| What is the nature of your group? |
| $\square$ Ad hoc group of citizens |
| $\square$ Group of citizens who meet regularly |
| $\square$ Registered society |
| $\square$ Non-profit group |
| $\square$ Registered charity |
| If your group is registered, what is the date of incorporation? $2016 / 12 / 22$ |
| Incorporation \#5020294129 |
| What is the date of your most recent Annual Return? (for the Province's Corporate Registry) new society |
| Name of Project/Event Sod Delivery and Installation for new football field |
| Project type $\square$ Event $\square$ Project Date of Event (if applicable) |

What is the total amount requested from SCIP? $\$ 10,000.00$
Describe your event or project (Please use your letter for this section)

- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?


## Strathcona County Investment Program - Application - Part A

## Strathcona County's strategic goals

Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:

1. Strategically manage, invest and plan for sustainable municipal infrastructure.
2. Increase and diversify the petrochemical business.
3. Increase public involvement and communicate with the community on issues affecting the County's future.
4. Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity.
5. Increase and diversify agricultural business and technologies.
6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment.
7. Build strong neighbourhoods/communities to support the diverse needs of our residents.
8. Provide a climate of safety for individuals in homes, neighbourhoods and public places.
9. Improve the efficiency of resource usage; minimize the volume of waste and its impact on the economy.
10. Conserve representative ecosystems.
11. Facilities and activities are available, accessible and used by residents
12. Define and strengthen the community's identity and heritage

Learn more about the County's Strategic Plan here: http://www.strathcona.ca/files/files/at-cpia-
strategicplan2014.pdf
If you are hosting an event, please indicate who can participate:Anyone can attend for freeAnyone can attend for a feeOnly members can participate but membership is freeOnly members can participate and there is a fee for membershipClosed group (no ability to join)
How much money are you seeking from the Strathcona Community Investment Program? \$10,000.00 (Please include this number in the revenue section below)

Does any portion of your annual operating budget come from the County? $\square$ yes no
If yes, what percentage? $\qquad$ \%

Do you receive additional assistance from the County, financial or otherwise? $\square$ yes $\square$ no
Be as specific as possible $\qquad$

I certify that the information provided on this application form is correct, to the best of my knowledge.
Carmen Koop

| Print name |
| :--- |
| Head Coach |
| Title |



Before you submit, confirm that you have completed these steps
Ensure that your project/event conforms to Policy GOV-002-030
$\square$ Application Form
$\square$ Letter of Request
$\square$ Budget Sheet completed in its entirety

## $\int$ STRATHCONA strathcona Community Investment Program - Application - Budget Sheet - Part B COUNTY <br> BUDGET SHEET INSTRUCTIONS

1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at $\$ 200$ $=\$ 400$ or petting zoo at $\$ 850$ for 3 hours etc.)
3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the various source(s) of funding for the project.

## Statement of Revenue \& Expenditure

REVENUE (specific to this event/project)

Budget - Revenue \&
Expenditure (to be filled in at the time of application)

Actuals - Revenue \&
Expenditure (to be filled in at the time of final reporting)


EXPENSES (specific to this event/project)

| Supplies \& Materials (please specify) SOD |
| :--- |
| Sod install |
| Dirt / Soil |
| Dirt work |
| Contracted Services (please specify) Dozer |
| Des (gn |
| Equipment rentals (please specify) Streetsweeper |
| First Call |
| Marketing/promotion costs Top Soil |
| Facility/Venue rental Engineering |
|  |
| Administrative |
| Volunteer Support/Recognition |
|  |
| Other (please specify) |
| TOTAL EXPENSE |



May 19, 2017
Strathcona County Investment Program
Strathcona County
$3{ }^{\text {rd }}$ Floor, Community Centre
2001 Sherwood Drive
Sherwood Park, AB T8W 3W7

To Whom This May Concern,
The Sherwood Park Junior Rams is pleased to present our proposal for your review. We look forward to partnering with you to provide Strathcona County an additional sports field choice as well as a much needed football facility and field to practice and play on. The objective of this program is to continually build upon the many years of engagement and success the Rams organization has brought to minor football for the last 50 years. We are eager to open the program up to both atom and peewee aged players.

During the last season, we piloted our first PeeWee team with 30 players and families. We had a successful inaugural season; finishing first overall in tier 3. This program provides both boys and girls in our community the ability to experience play through the principles of sportsmanship, teamwork and friendly competition through football. Our football community is where we come together as families to experience the community engagement, through our highly experienced and respected coaches, volunteers and sharing our passion for our community with other organizations.

We have seen measurable success and are now seeking to expand our program and facility to address the increased demand as we introduce an Atom team this year, as well as expand our PeeWee team. Our registration shows 53 PeeWee aged players and 38 Atom aged players today, with registration continuing until the end of August. The success of our organization is dependent on meeting the need for additional field alternatives.

Our proposal requests $\$ 10,000$ in funding to acquire infrastructure necessary to equip the new Bethel Sports Field with an eventual turf field, clubhouse, lights, goal posts and other expenses related to this venture. We appreciate Strathcona County taking an interest in helping our local community to have engaging opportunities and access to appropriate facilities. Please call me at 780-885-0957 if you require any further information or have any questions concerning this proposal.

Thank you.

Carmen Koop
Head Coach
Sherwood Park Junior Rams

# Sherwood Park Junior Rams Grant Application Sod Delivery and Installation 

Submitted to: Strathcona County Investment Program Date: May 19, 2017 by 2:00pm

Carmen Koop
Head Coach
Sherwood Park Junior Rams

## Project Abstract



The Sherwood Park Junior Rams is seeking a grant to expand our current program by creating a new and necessary football field along with the necessary infrastructure required to facilitate a top notch program. The objective of this program is to continually build upon the many years of engagement and success the Rams organization has brought to minor football for the past 50 years.

The objective is to provide Strathcona residents an additional sports field by the end of July 2017 which will serve as the home to the Sherwood Park Junior Rams.

Funding in the amount of $\$ 10,000.00$ is requested to cover the additional costs of the discounted sod donation.

## Statement of Need



Sherwood Park is a growing community and with that comes and increase in popularity of field usage. There are fields allocated for the different sports groups and organizations such as numerous levels for soccer, baseball and football. With the number of teams that these sports produce, Sherwood Park is in need of expanding its football field status. If we want to keep our children participating in these types of sports and activities, we as a community need to come together to create space for our children to practice and play. Without the proper and easily accessible infrastructure, interest and enthusiasm could lessen.

With Strathcona County looking at alternative land use for Centennial Park, this will result in congestion on our other fields as well as put a strain on teams and organizations trying to find locations to practice and play. Teams and programs may lose out on the instructional and learning aspects of the sport due to limited amounts of fields available for use.

Sherwood Park is a desirable community with our children being the foundation of its future. We need to create more space for our football teams to play and practice on.

## Application Questions



Are there any other Strathcona County Groups that will contribute to the event or project? If so, give an overview of their contribution.

Yes, we have many businesses in Strathcona County that will be contributing to the project.

- Bethel Lutheran Church - Bethel has allocated 4 acres of their land so that we will be able to build a Football Priority Field and Clubhouse.
- SMS Equipment - SMS Equipment has been instrumental in contributing dirt; moving dozers and other equipment to help shape the field
- Park Paving - Park Paving has donated trucks and loaders to help move 150 loads of dirt on to the field site.
- Manderlay Sod - Manderlay Sod has generously donated 93,000 square feet of sod at an extremely discounted rate for our full practice field.
- Big Lake Sod - Big Lake Sod has contributed the full installation of the sod on to the field.
- Alberta Truss - Alberta Truss has contributed all of the trusses for the temporary clubhouse.

How will the grant funding be used?

- The grant funding will be used to help cover the additional costs of the discounted sod donation.

How many individuals will participate and directly benefit from your event or project?

- The Sherwood Park Rams have 150 families that are part of their football programs in the 2017 season. This is spread between Bantam, PeeWee and Atom.

How many volunteer hours will be contributed specifically for this project?

- We are looking at more than 4000 hours to complete this project.

Who will be served by your event or project?

- All of our players on our team as well as players from outside our community that will be invited to come play and practice at this new facility.

Is the event/project available to all Strathcona County residents? Please provide details.

- Yes, we will allow any player, male or female to join our football program. Ages range from 6-15. Any player within Strathcona County is eligible to join the Rams Football Organization.

Are there any physical or financial barriers that would prevent anyone from participating in the event/project?

- No, we will allow all players to join our Rams Football Organization. We will allow all players to join our team even if they cannot afford any of the registration fees. We consistently subsidize $30 \%$ of our players each year.

If you are doing a project, please describe in detail who will benefit.

- This allows local community businesses to get involved and donate towards a community team that is growing. This will also help the players and families so that they will have a Football Priority Field that we can call home.

How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

- We have already reached out to many of the businesses within our community and they are very willing to get involved and help us build this field and clubhouse facility. We will continue to go to schools to recruit players, as well as contact other teams to invite them to participate in joint practices and games to help promote sport and team building within our community and beyond.


## Strathcona County's Strategic Goals

1. Sherwood Park Rams have been a fixture in the community for over 50 years, and we plan on being here for many more. As we are growing and expanding, we know that we have a need for field space to house the additional 90 families that we have added to our club in 2017. The building of a football priority field will support our club and the community as we can run summer sports camps with Bethel Lutheran Church as well as off season activities in the community within this green space. We have many businesses that have wanted to be a part of building this field and we have long term sponsors that have donated field watering, weed control and maintenance services for the next few years. We fully expect that we will be able to maintain this field and club house facility with community support and donations.
2. Not applicable
3. The football community in Sherwood Park has enjoyed the new Emerald Hill Field and Facility for games. The high school football teams are able to use that facility at no cost, however any of the minor teams are only able to be on that field if they pay the rental fee. This is out of reach for most of the minor football teams, as we are already trying to do all we can to keep our costs down and get more kids involved in playing. The amount of practice and "playing fields" within Strathcona County that provide a full field for games is extremely limited, basically they are available for the High School Teams, but there is no access for the minor teams at all. By initiating this field development, we have engaged the public to help with donations to make this happen. The response from businesses within Strathcona County and beyond has been fantastic.
4. One of the key goals of Sherwood Park Rams has been to continue working closely with Minor Football in Leduc, Wetaskiwin and Fort Saskatchewan. This last season saw our Sherwood Park Rams run multiple joint practice and scrimmages as well as off season training between Leduc and Sherwood Park, with showings of more than 120 players per session. We are hoping that the field development will only strengthen our position to be able to invite more teams from the outlying communities to experience Sherwood Park minor football and the hospitality that comes along with that.

## 5. Not applicable

6. Strathcona County has been a hot bed for creating and fostering amazing football talent. With CFL pro players like David Beard on the Edmonton Eskimo roster (a former Sherwood Park Ram) and upcoming talent like Chuba Hubbard (another former Sherwood Park Ram) with 15+ NCAA scholarship offerings, minor football in Strathcona County has been put on a National Stage. Sherwood Park Rams have been a fixture on the winners podium with 8 Provincial Wins and 5 Northern Championships in the last 22 years. We are expecting to get even better in the future with expanding our program and the facilities for our players.
7. Football is a sport that requires at least 30 players on a team, and every size and shape is necessary in order to be successful. There is no other team sport that has so many players that are so diverse in order to make a team. This club environment of inclusion is one that promotes confidence and team building within the community that is football. As technology is taking over our kids lives, there is more and more need for an outlet for our kids to be able to get active and learn how to work together with others. We believe that the great sport of football is one of the tools that will engage our kids to get involved and give back to the community for all of the support they have received in kind.
8. We routinely say that football needs some players and some players just need football. The adage refers to the fact that there are many kids that need something that they can aspire to and something that keeps them accountable and out of trouble for $5-6$ nights per week. When you leave 90 young men and women in your community to entertain and police themselves the results are usually the same. The group tends to get into mischief which can lead into community safety issues. When we can actually mentor 90 young men and women for 5-6 nights per week on how to work together, respect each other and respect the community, we see a very different result. The players want to give back, they want to get involved and they truly want to respect the community that has helped given them the opportunity to play this great sport they love.

## 9. Not Applicable

10. Not Applicable

11. Our Sherwood Park Rams team is very inclusive... all residents within Strathcona County are able to register and have their player play on the team that is within their age group. If for any reason there is a resident that cannot afford the team fees, we go out of our way to make sure that the player can be on the roster and that their funds are covered by donations or through one of the many funding options available. More than 30\% of our players were subsidized in some fashion in the 2016 season.
12. In the minor football community, Sherwood Park Rams are known as the most elite team to play for. As we are expanding into younger age groups and expanding our field and club house development, we are quickly becoming the envy of all other football clubs in and around the Capital Region. It is our goal to continue to represent Strathcona County with pride and develop the best players and best teams possible.

# Strathcona County Investment Program - Application - Part A 

| Organization name $\frac{\text { Sherwood Park Rams Football Club }}{\text { Organization address } \frac{2010 \mathrm{~A} \text { Sherwood Drive }}{\text { Street and number }}}$City or town Sherwood Park <br> Contact person Erin Di Loreto <br> Telephone 7807180486 <br> Email address artsadminerin@gmail.com <br> What is the nature of your group? <br> $\square$ Ad hoc group of citizens <br> $\square$ Group of citizens who meet regularly <br> $\square$ Registered society <br> $\square$ Non-profit group <br> $\square$ Registered charity <br> If your group is registered, what is the date of incorporation? July 14, 1992 |
| :--- |

## Incorporation \# 50533909

What is the date of your most recent Annual Return? (for the Province's Corporate Registry) 2016/07/27 Name of Project/Event Clubhouse Refurbishment and Club Growth

Project type $\square$ Event 圖 Project Date of Event (if applicable) $\qquad$
What is the total amount requested from SCIP? $\$ 8680.00$
Describe your event or project (Please use your letter for this section)

- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?


# Strathcona County Investment Program－Application－Part A 

Strathcona County＇s strategic goals
Please indicate which of the 12 strategic goals your project or event supports．Choose all that apply and supply a brief explanation：

1．Strategically manage，invest and plan for sustainable municipal infrasiructure．
2．Increase and diversify the petrochemical business．
3．Increase public involvement and communicate with the community on issues affecting the County＇s future．
4．Advance the community＇s interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long－term prosperity．
5．Increase and diversify agricultural business and technologies．
6．Promote Strathcona County locally，nationally and internationally as a place that is open for a wide range of diverse business and investment．
7．Build strong neighbourhoods／communities to support the diverse needs of our residents．
8．Provide a climate of safety for individuals in homes，neighbourhoods and public places．
9．Improve the efficiency of resource usage；minimize the volume of waste and its impact on the economy．
10．Conserve rapresentative ecosysterns．
11．Facilities and activities are available，accessible and used by residents
12．Define and strengthen the community＇s identity and heritage
Learn more about the County＇s Strategic Plan hare：htholluwn．strithcona cafiles／ilesfat－cpia－ strategicplan2014．pdi
If you are hosting an event，please indicate who can participate：Anyone can attend for freeAnyone can attend for a feeOnly members can parlicipale bul membership is freeOnly members can participate and there is a fee for membershipClosed group（no ability to join）
How much money are you seeking from the Strathcona Community Investment Program？$\$ 8680.00$ （Please inelude this number in the revenue section below）

Does any portion of your annual operating budget come from the County？［回 no If yes，what percentage？ $\qquad$ \％

Do you receive additional assistance from the County，financial or otherwise？
回 yes
Be as specific as possible．Rental agreement with Recreation Parks and Culture for clubhouse．


Before you submit，confirm that you have completed these steps
［回 Ensure that your projec／event conforms to Policy GOV－002－030
［ Application Form
圖 Letter of Request


## $\int$ STRATHCONA hcona Community Investment Program - Application - Budget Sheet - Part B COUNTY

## BUDGET SHEET INSTRUCTIONS

1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at $\$ 200$
$=\$ 400$ or petting zoo at $\$ 850$ for 3 hours etc.)
3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the various source(s) of funding for the project.

## Statement of Revenue \& Expenditure

| REVENUE (specific to this event/project) <br>  <br> SCIP funding <br> Grants <br> Federal <br> Provincial <br> Strathcona County (other than SCIP - please specify) <br>  <br> Other grants (please specify) <br> Other grants (please specify) <br> Fundraising <br> Sponsorship <br>  <br> Ticket Sales/Registrations/ Participant Fees+ <br> Cash Donations <br> Other (please specify) <br> TOTAL REVENUE |
| :--- |

## TOTAL EXPENSE

Budget - Revenue \& Expenditure (to be filled in at the time of application)


Actuals - Revenue \& Expenditure (to be filled in at the time of final reporting)


ESTIMATE PROPOSAL

## TOP NOTCH CARPENTRY LTD.

Bill Topilko
6 Glamorgan Drive
Sherwood Park, AB T8A 2Y4
Phone (780) 499-0325 Fax (780) 417-5794
GST 873264261
E-Mail - topnotchcarpentry@shaw.ca
ESTIMATE SUBMITTED TO : Sherwood Park Rams Football Club
DATE: May 18/2017
ATTENTION: Jim S
ADDRESS:
CITY \& PROVINCE: POSTAL CODE:
PHONE: TAX: CELL
-Construct wood benches for kids locker room, approx $8^{\prime}$

- Plywood cabinet under with $2 \times 6$ top
-painting done by other
-includes installation
-construct wood bench for coarch office , approx $26^{\prime}$ around
-plywood cabinet under with $2 \times 6$ top
- painting done by other
-includes installation

Materials and labor $\$ 1876.00$

## PRICES ARE SUBJECT TO CHANGE.

 PRICES DO NOT INCLUDE GST.```
PAYMENT TO BE MADE AS FOLLOWS:
PAYMENT ON COMPLETION:
THIS ESTIMATE EXPIRES IN 30 DAYS.
THANK YOU FOR CONSIDERING MY COMPANY FOR YOUR RENOVATIONS.
I AGREE TO THE ABOVE
TERMS
SIGNATURE

The Sherwood Park Rams Football Club has been facilitating a competitive youth football program in Strathcona County for over the last 50 years. Our philosophy is based on helping our youth build a better life through football. Our purpose is to introduce youth to the game of football in a safe and structured environment that promotes the values of teamwork, respect and self-confidence. Young athletes in the Sherwood Park Rams Football program acquire the necessary tools and knowledge that are essential to playing the game. While also giving youth the opportunity to play several positions to acquire the technical and tactical skill-sets that are essential to experiencing a long-term football pursuit.
Our coaching staff is made up of former players of the Rams football team, dedicated members of the local football community and parents. We also host sessions with guest coaches and players from the CFL, CIS and CDMFA ranks, sharing messages about teamwork, commitment, goal-setting and how to be a good student-athlete.

The Rams Executive and staff is composed totally of volunteers.
The Sherwood Park Rams provide Strathcona County and Greater Edmonton area youth the opportunity to learn the game of football, get physically fit, and stay involved in productive activities with adult mentors. Our program provide youth football participants with safe and accessible places to play, as well as programs and initiatives that address the importance of proper coaching, health, safety and wellness, academic and life skills development, good Cititizenship, being positive role models and mentors, character education programs and the importance of Community.

The Sherwood Park Rams has seen a great deal of interest in our Football program and we continue to grow. Over the past few years we have been asked and contemplated enhancing our program by adding a peewee division to our club to serve our growing registration. The peewee program was started in the 2016 Season and with the help of Alberta Culture Community Initiatives Grant we were able to purchase the necessary player's and training equipment required. This year due to Strathcona Community demand we have expanded our program to include an Atom division. To serve our growth we would like to do some clubhouse refurbishments and also working within Football Canada's new Safe Contact Protocols and Concussion awareness programs we would like to achieve the following enhancement objectives:
For the clubhouse refurbishment we would like to construct additional wood benches and lockers. This has been discussed and we have been given the blessing from Strathcona County Recreation Parks and Culture to facilitate this if funding allows.
As previously mentioned we were fortunate to receive Provincial Funding and were able to purchase new equipment for the peewee division. The Sherwood Park Rams Football club is asking for additional , funding for our Atom programs Players Personal Equipment inventory so that we can provide our program to more youth. Proper Protective equipment is the most important factors in the prevention of injury in football at the youth level. This is equipment is lent out yearly to the youth registered in our program and is managed by a trained volunteer equipment manager.

\section*{Sherwood Park Rams Football Club | Clubhouse Refurbishment and Club Growth Project}

Increase and update our Coaches/Trainers Training equipment. The Rams football club would like to purchase training equipment for football drills, workshops, camps and practices that will allow players to safely practice football skills. Innovative football training equipment provides the opportunity for players to enhance their skills and strengths without having to contact other players during practice. The updated coaching equipment will help reduce risks of practice injuries while boosting the abilities of players.
A large part of the grant request is for the procurement of asset that will be used to enhance the our program and will be a onetime cost that will benefit the Rams Football Club for years to come. These assets will also give us the opportunity to develop programs that will generate funding in the future.

The Sherwood Park Rams Football club works hard to ensure that all Strathcona County youth that want to participate in our program be given the opportunity. Working with our Executive and organization members we work had to try and ensure that everybody has the opportunity to play regardless of their barriers.

The Sherwood Park Rams football club estimates that over 250 families will benefit yearly with registered atom, peewee and bantam football program. In addition hundreds of other youth will benefit with our additional football workshops and football camps held throughout the year. We expect this equipment to be utilized for the next 5-10 years by our club.

Additionally our Clubhouse refurbishments not only benefit our Club but also Strathcona County's Winter recreation community as the clubhouse is utilized as a Skating shack for the outdoor ice that the county maintains in the winter.
The Sherwood Park Rams Football club is out in the community promoting our program. You can find our volunteers at a variety of community events. Additionally our volunteer coaches and players visit local schools to discuss and share our philosophy and football program. The Rams Football Club also has very active Facebook and Twitter accounts. We are also in the process of updating our website.

\section*{Sherwood Park Rams Football Club, Clubhouse Refurbishment and Club Growth}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline & Citizens Benefitting & Relation to Strategic Plan & Scope of Impact & Percentage of funds matched & Number of Volunteer Hours & Substantiveness of group & County Funding? & Accessibility & Total \\
\hline Points (Use criteria sheet to determine) & 3 & 2 & 5 & 4 & 5 & 5 & 0 & -3 & \\
\hline Detail to justify points? & 250 players and their
families & Aligns with Strategic Goal \#7, 8 , & 4+ wards & 41-60\% matched funding & Volunteers consist of executive, coaches, local football community and parents. & Non-Profit registered Society since 1992. & Rental Agreement with RPC for Clubhouse & Only members can participate and there is a fee & \\
\hline Criteria Weighting & 10\% & 50\% & 10\% & 10\% & 10\% & 10\% & 50\% & 50\% & 100\% \\
\hline Score & 6 & 20 & 10 & 8 & 10 & 10 & 0 & -30 & 34 \\
\hline TOTAL Score Out of 100 & 34 & & & & & & & & \\
\hline
\end{tabular}

Perfect Score is 100 .
Pass is 50 .
Pass is 50

Request: \$8,680.00
Award: \(\$ 0.00\)

\title{
Strathcona County Investment Program - Application - Part A
}
Organization name South Cooking Lake Community League (Trail Days)
Organization address \(\frac{100,22106 \text { South Cooking Lake Rd }}{\text { Street and number }} \quad \frac{\text { South Cooking Lake }}{\text { Subdivision if rural }}\)

City or town Sherwood Park
Province \(A B\)
Postal code T8E 1J1
Contact person Aila Beck-Merritt
Telephone 780.922 .1653 or 780.922 .8318
Email address abeckmerritt@gmail.com
What is the nature of your group?
\(\square\) Ad hoc group of citizens
\(\square\) Group of citizens who meet regularly
Registered society
\(\square\) Non-profit group
\(\square\) Registered charity
If your group is registered, what is the date of incorporation? April 1923
Incorporation \# 100072381
What is the date of your most recent Annual Return? (for the Province's Corporate Registry) 2016
Name of Project/Event South Cooking Lake Trail Days 2017
Project type 回 Event \(\square\) Project Date of Event (if applicable) Saturday, August 19, 2017
What is the total amount requested from SCIP? \(\$ 5,000,00\)
Describe your event or project (Please use your letter for this section)
- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

\section*{Strathcona County Investment Program - Application - Part A}

\section*{Strathcona County's strategic goals}

Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:
1. Strategically manage, invest and plan for sustainable municipal infrastructure.
2. Increase and diversify the petrochemical business.
3. Increase public involvement and communicate with the community on issues affecting the County's future.
4. Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity.
5: Increase and diversify agricultural business and technologies.
6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment.
7. Build strong neighbourhoods/communities to support the diverse needs of our residents.
8. Provide a climate of safety for individuals in homes, neighbourhoods and public places.
9. Improve the efficiency of resource usage; minimize the volume of waste and its impact on the economy.
10. Conserve representative ecosystems.
11. Facilities and activities are available, accessible and used by residents
(12.) Define and strengthen the community's identity and heritage

Learn more about the County's Strategic Plan here: http://www.strathcona.ca/files/files/at-cpiastrategicplan2014.pdf

If you are hosting an event, please indicate who can participate:
\(\square\) Anyone can attend for free
\(\square\) Anyone can attend for a feeOnly members can participate but membership is freeOnly members can participate and there is a fee for membership \(\square\) Closed group (no ability to join)

How much money are you seeking from the Strathcona Community Investment Program? \(\$ 5,000.00\). _(Please include this number in the revenue section below)

Does any portion of your annual operating budget come from the County? If yes, what percentage? \(\qquad\) \%

Do you receive additional assistance from the County, financial or otherwise? \(\square\) yes no Be as specific as possible Portion of Utilities. For event: In kind - tables, barricades, garbage cans, etc.

I certify that the information provided on this application form is correct, to the best of my knowledge.
Aila Beck-Merritt
Print name
Co-Chair, Trail Days Committee
Title


Before you submit, confirm that you have completed these steps
Ensure that your project/event conforms to Policy GOV-002-030
[ Application Form
\(\square\) Letter of Request
[ Budget Sheet completed in its entirety

\section*{IF \\ STRATHCONA Strathcona Community Investment Program - Application - Budget Sheet - Part B budget sheet instructions}
1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 \(=\$ 400\) or petting zoo at \(\$ 850\) for 3 hours etc.)
3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the various sources) of funding for the project.


Statement of Revenue \& Expenditure
REVENUE (specific to this event/project)
\begin{tabular}{l} 
Budget - Revenue \& \\
Expenditure (to be filled in \\
at the time of application) \\
\hline
\end{tabular}
\begin{tabular}{|r|}
\hline \(5,000.00\) \\
\hline 0.00 \\
\hline 00.00 \\
\hline 00.00 \\
\hline \\
\hline \\
\hline 0.00 \\
\hline 0,000 \\
\hline \(6,100.00\) \\
\hline \\
\hline \(2,500.00\) \\
\hline
\end{tabular}


\section*{Trial Balance}

\section*{South cooking Lake Trail days}
\begin{tabular}{|c|c|c|c|}
\hline \# & Account & Debit & Credit \\
\hline 1020 & Bank Account & \$10,239.83 : & \$0.00 \\
\hline 4100 & Interest Income & \$0.00 & \$250.63 \\
\hline 4900 & Other Income & \$0.00 : & \$19,310.57 \\
\hline 5001 & Beer Gardens & \$50.00 & \$0.00 \\
\hline 5002 & General Expenses & \$2,969.52 & \$0.00 \\
\hline 5003 & Kids Zone & \$1,407.13 & \$0.00 \\
\hline 5004 & Show \& Shine & \$766.33 & \$0.00 \\
\hline 5005 & Pancake Breakfast & \$3,253,39 & \$0.00 \\
\hline 5500 & Advertising \& Marketing Expense & \$630.00 & \$0.00 \\
\hline 5520 & Bank Charges \& Interest Expense & \$245.00 : & \$0.00 \\
\hline Grand Total & & \$19,561.20 & \$19,561.20 \\
\hline \multicolumn{4}{|l|}{Created on April 25, 2017} \\
\hline
\end{tabular}

Created on April 25, 2017

0


\title{
South Cooking Lake \& Area Community League
}

100, 22106 South Cooking Lake Road
Sherwood Park, AB T8E 1J1
\(\because\) www.smethookinglake.com


May 26, 2017

Strathcona County
Chief Commissioner's Office
\(3^{\text {rd }}\) Floor, Community Centre
2001 Sherwood Drive
Sherwood Park, AB T8A 3W7

Re: Community Investment Program

Dear Sir,

Please accept this application to the Community Investment Program for funds to support our community event "Trail Days" in South Cooking Lake to be held on Saturday, August 19, 2017.
"Trail Days" is a celebration of the history, culture, and community of the South Cooking Lake area which has been a tradition since the 1970 s and creates a more vibrant and enjoyable lifestyle for those living in rural Strathcona County. Due to renovations at the community hall, our event has been reorganized but all activities will continue except the Strawberry Tea at the seniors' centre. The event includes, but is not limited to:
- Pancake Breakfast -Station 2
- Parade - Community
- Show \& Shine Event - Top of the Hill (commercial centre of hamlet)
- Kids' Zone with multiple children's activities and will divided into under six and over 7 (Lake front park)
- Equestrian demonstration and pony rides - Lake park
- Horseshoe tournament -Community park
- Marketplace - Former Kids' Zone (close to community park)

All activities reflect and celebrate the culture and historical aspects of rural life in Strathcona County. Your consideration of this request is much appreciated.

Yours sincerely,


Ala Beck-Merritt
Co-Chair, Trail Days Committee

\section*{South Cooking Lake Community League, 2017 Trail Days}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline & Citizens Benefitting & Relation to Strategic Plan & Scope of Impact & Percentage of funds matched & Number of Volunteer Hours & Substantiveness of group & County Funding? & Accessibility & Total \\
\hline Points (Use criteria sheet to determine) & 5 & 4 & 4 & 5 & 5 & 5 & -1 & 0 & \\
\hline Detail to justify points? & 1000-1500 residents expected to attend & Aligns with Strategic Goal \#7, 8, 11, 12 & 2-4 Wards & 61\%+ matching funds & Estimated at 500 & Registered society more than 5 years. & Portion of utilities provided to Community League by Strathcona County. & Anyone can attend for free & \\
\hline Criteria Weighting & 10\% & 50\% & 10\% & 10\% & 10\% & 10\% & 50\% & 50\% & 100\% \\
\hline Score & 10 & 40 & 8 & 10 & 10 & 10 & -10 & 0 & 78 \\
\hline TOTAL Score Out of 100 & 78 & & & & & & & & \\
\hline
\end{tabular}

Perfect Score is 100 .
Pass is 50.

Requested: \(\$ 5,000.00\)
Awarded: \(\$ 5,000.00\)

\title{
Strathcona County Investment Program - Application - Part A
}
(Page 2 of 3 )


What is the nature of your group?
\(\square\) Ad hoc group of citizens
\(\square\) Group of citizens who meet regularly
回 Registered society
\(\square\) Non-profit group
\(\square\) Registered charity
If your group is registered, what is the date of incorporation? August 2005
Incorporation \# 5011902698
What is the date of your most recent Annual Return? (for the Province's Corporate Registry) June 2016
Name of Project/Event Antique Tractor Pull and Show
Project type 圆 Event \(\square\) Project Date of Event (if applicable) August 25, 26 \& 27, 2017
What is the total amount requested from SCIP? \(\$ 10,000.00\)
Describe your event or project (Please use your letter for this section)
- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

\title{
Strathcona County Investment Program－Application－Part A
}
（Page 3 of 3 ）

\section*{Strathcona County＇s strategic goals}

Please indicate which of the 12 strategic goals your project or event supports．Choose all that apply and supply a brief explanation：

1．Strategically manage，invest and plan for sustainable municipal infrastructure．
2．Increase and diversify the petrochemical business．
3．Increase public involvement and communicate with the community on issues affecting the County＇s future．
4．Advance the community＇s interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long－term prosperity．
5．Increase and diversify agricultural business and technologies．
6．Promote Strathcona County locally，nationally and internationally as a place that is open for a wide range of diverse business and investment．
（7）Build strong neighbourhoods／communities to support the diverse needs of our residents．
8．Provide a climate of safety for individuals in homes，neighbourhoods and public places．
9．Improve the efficiency of resource usage；minimize the volume of waste and its impact on the economy．
（10）Conserve representative ecosystems．
11．Facilities and activities are available，accessible and used by residents
12）Define and strengthen the community＇s identity and heritage
Learn more about the County＇s Strategic Plan here：http：／／www．strathcona．ca／files／files／at－cpia－ strategicplan2014．pdf

If you are hosting an event，please indicate who can participate：Anyone can attend for free
回 Anyone can attend for a fee
\(\square\) Only members can participate but membership is freeOnly members can participate and there is a fee for membership
\(\square\) Closed group（no ability to join）
How much money are you seeking from the Strathcona Community Investment Program？\(\$ 10000.00\)（Please include this number in the revenue section below）

Does any portion of your annual operating budget come from the County？回yes \(\square\) no
If yes，what percentage？ 28 \％

Do you receive additional assistance from the County，financial or otherwise？回 yes \(\square\) no
Be as specific as possible \(\$ 10000\) from SCIP for the Antique Tractor Pull \＆Show in August 2016
I certify that the information provided on this application form is correct，to the best of my knowledge．


Before you submit，confirm that you have completed these steps
\(\square\) Ensure that your project／event conforms to Policy GOV－002－030
\(\square\) Application Form
\(\square\) Letter of Request
\(\square\) Budget Sheet completed in its entirety

STRATHCONA COUNTY

\section*{BUDGET SHEET INSTRUCTIONS}
1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \(\$ 200\)
\(=\$ 400\) or petting zoo at \(\$ 850\) for 3 hours etc.)
3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the various source(s) of funding for the project.

\section*{Statement of Revenue \& Expenditure}

REVENUE (specific to this event/project)
\begin{tabular}{|l|}
\hline SCIP funding \(\quad\) Requested for SVTA Tractor Pull \& Show 2017 \\
\hline Grants \\
\hline Federal \\
\hline Provincial \\
\hline Strathcona County (other than SCIP - please specify) \\
\hline \\
\hline \\
\hline Other grants (please specify) \\
\hline Other grants (please specify) \\
\hline Fundraising \\
\hline Sponsorship \\
\hline \\
\hline Ticket Sales/Registrations/ Participant Fees+ \\
\hline Cash Donations \\
\hline Other (please specify) \\
\hline Vendor Tables \\
\hline TOTAL REVENUE \\
\hline
\end{tabular}
Actuals - Revenue \&
Expenditure (to be filled
in at the time of final
reporting)

\subsection*{0.00}


\section*{STRATHCONA VINTAGE TRACTOR ASSOCIATION}

\section*{2017 PROJECTED BUDGET FOR ANTIQUE TRACTOR SHOW AND PULL EVENT AT THE BREMNER SITE}

\section*{TRACTOR SHOW \& PULL EXPENDITURES:}
1. Field demonstrations of Alberta's History! Seed field for Crop ..... \$ 3500
 Demonstration, Harvest, Field Preparation, Diesel Fuel, Gas
 and Oil for equipment
2. Increase the development for children's games, play areas, pedal ..... 2600 tractor area, including lawn mower and antique tractor activities.
3. Face Painting, Balloon Man, Bouncers for Children--with Supervision ..... 2000
4. Music ..... 1000
5. Bleachers ..... 1000
6. Tent rental ..... 3200
7. Advertising ..... 2000
8. Trophies ..... 1000
9. Sound System and Speaker Rentals ..... 1000
10. Gift Certificates and Auction Items ..... 1500
11. Gate Admission Building repair ..... 1050
12. Grounds Maintenance, Grader, Water Truck, Welder, Generator, ..... 3000 Dyno Wagon, Hoses, Fuel, etc...during the duration of the event
13. Continuation of upgrading to the Roadways, Parking, and Scale ..... 2500 Area.
14. Porta Potties, First Aid Stations ..... 1500
Total for Tractor Show \& Pull\(\$ 26850\)

Note: This does not include Capital Expenditures for Track Construction, Electronic Scale, New Lawn Mower, Buildings, and Miscellaneous Equipment used from year to year.

May 15, 2017

SCIP Review Committee
2001 Sherwood Drive
Sherwood Park AB T8A 3W7

\section*{Subject: Request for Funds from Strathcona Community Investment Program}

Strathcona Vintage Tractor Association (SVTA) will again be hosting an Antique Tractor Pull and Show on the Bremner Site August 25, 26 \& 27, 2017.

Attached is a projected spreadsheet for enhancements and expenditures for the Bremmer Site for 2017. SVTA has been very successful for the past 13 years in retaining Agricultural History in Alberta with the support of Strathcona County and its residents. Since the acquisition of the Bremmer Site Lease, SVTA has made many improvements to support this part of history and will continue to improve and expand the site to accommodate many venues each year.

We are asking that the County continue to partner with us with financial support to assist SVTA in completing the Antique Tractor Show and Pull at the Bremmer Site in parallel with the Bremner Mansion Tours. SVTA continues to expand the children's events, which have been very successful in the previous years. Our forecasted expenditures for 2017 total \(\$ 26,850\). Any funding support for part of this sum would be very beneficial to our Association, the Community, and Alberta. Please note that this 3-day annual Antique Tractor Pull and Show is the only event in the County that relates to Alberta's Agricultural History. In addition to the regular Pull \& Show, we will also be celebrating Canada's 150th birthday.

We look forward to working with the Mayor, the Councillors, and Administration in order to develop the Bremmer Site into an educational and fun place for all, specific to both Strathcona County and Alberta's Agricultural Heritage.

Yours truly,

Ellis Kumpula, Dip AG, MBA
SVTA Vice President
cc: Paul Smith, Councillor Ward 5
cc: Sten Nielsen, Treasurer SVTA
Attachment

Strathcona Vintage Tractor Association, 2017 Antique Tractor Pull and Show
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline & Citizens Benefitting & Relation to Strategic Plan & Scope of Impact & Percentage of funds matched & Number of Volunteer Hours & Substantiveness of group & County Funding? & Accessibility & Total \\
\hline Points (Use criteria sheet to determine) & 4 & 4 & 5 & 5 & 5 & 5 & -2 & -1 & \\
\hline Detail to justify points? & 500-1000 & Aligns with Strategic Goal \#5, 6, 7, 10, 11, 12 & County-wide & 61\%+ & 100+ volunteer hours for this event. & Registered society more than 5 years. & 28\% of operating budget funded by the County. & Anyone can attend for a fee. & \\
\hline Criteria Weighting & 10\% & 50\% & 10\% & 10\% & 10\% & 10\% & 50\% & 50\% & 100\% \\
\hline Score & 8 & 40 & 10 & 10 & 10 & 10 & -20 & -10 & 58 \\
\hline TOTAL Score Out of 100 & 58 & & & & & & & & \\
\hline
\end{tabular}

Perfect Score is 100 .
Pass is 50 .
Pass is 50

Requested: \(\$ 10,000.00\)
Awarded: \(\$ 10,000.00\)```


[^0]:    NET DIFFERENCE

[^1]:    Ensure that your p
    回 Application Form
    $\square$ Letter of Request
    回 Budget Sheet completed in its entirety

