(Page 2 of 3)

## Strathcona County Investment Program – Application – Part A

Organization name ARDROSSAN 55 PLUS CLUB
Organization address 21 Queen Street
Street and number Subdivision if rural
City or town Ardrossan Province Alberta Postal code T8E2A2
Contact person Carole Kuzyk
Telephone (780) 922-4889
Email address cands 1234@ aol·com
What is the nature of your group?  Ad hoc group of citizens  Group of citizens who meet regularly Registered society  Non-profit group Registered charity
f your group is registered, what is the date of incorporation? May 28 2009 (name change)
ncorporation # 502906316
What is the date of your most recent Annual Return? (for the Province's Corporate Registry) <u>December</u> 31,2016
Name of Project/Event SHROUE TUESDAY PANCAKE SUPPER
Project type V Event Project Date of Event (if applicable) 2018 Shrove Tuesday
What is the total amount requested from SCIP? \$
Describe your event or project (Please use your letter for this section)

- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

(Page 3 of 3)

Strathcona	County's	strategic	qoals

Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:

brief explanation:			
<ol><li>Increase and diversify the petro</li></ol>	nd plan for sustainable municipal infrastru ochemical business. Id communicate with the community on is		unty's
<ol> <li>Advance the community's interneighbouring municipalities and linerals and diversify agricultudes.</li> <li>Increase and diversify agricultudes.</li> <li>Promote Strathcona County local range of diverse business and Build strong neighbourhoods/constructions.</li> <li>Provide a climate of safety for inference of the provides.</li> <li>Improve the efficiency of resounce economy.</li> <li>Conserve representative ecosystems.</li> </ol>	cally, nationally and internationally as a plinvestment.  communities to support the diverse needs individuals in homes, neighbourhoods and ree usage; minimize the volume of waste estems.	prosperity.  lace that is open for a  of our residents on the activities 4 d	wide ne special nts, held to serve communit
strategicplan2014.pdf			
If you are hosting an event, please indicated Anyone can attend for free Anyone can attend for a fee Only members can participate by Closed group (no ability to join)  How much money are you seeking from the include this number in the revenue section	ut membership is free nd there is a fee for membership ne Strathcona Community Investment Pro	ogram? \$ <u>700</u>	_(Please
Does any portion of your annual operating If yes, what percentage?_50 % ~	budget come from the County? tility Rebate	yes	□ no
Do you receive additional assistance from Be as specific as possible as need		V yes aintenance	□ no . + upgrades
I certify that the information provided on the Carole Kuzyk  Print name  Secretary  Title	Signature  March 10' 2017  Date	of my knowledge.	
Before you submit, confirm that you have  Ensure that your project/event conform  Application Form  Letter of Request  Budget Sheet completed in its entirety	ms to Policy GOV-002-030		

#### **BUDGET SHEET INSTRUCTIONS**

- 1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
- 2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400 or petting zoo at \$850 for 3 hours etc.)
- 3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
- 4. The revenue section should identify the various source(s) of funding for the project.

Statement of	Revenue & Expenditure	
REVENUE (specific to this event/project)	Budget - Revenue & Expenditure (to be filled in at the time of application)	Actuals - Revenue & Expenditure (to be filled in at the time of final reporting)
SCIP funding	700.00	
Grants	2	
Federal		2 =
Provincial		
Strathcona County (other than SCIP - please specify)	1	
Other grants (please specify)		Ď.
Other grants (please specify)		
Fundraising		
Sponsorship		
Ticket Sales/Registrations/ Participant Fees+	1650.00	-
Cash Donations		
Other (please specify)		A
TOTAL REVENUE	<b>2350</b> 0.00	0.00
EXPENSES (specific to this event/project)		
Supplies & Materials (please specify)		
GROCERIES & SUPPLIES	850.00	
Contracted Services (please specify)		-
Equipment rentals (please specify)		
Marketing/promotion costs		
Facility/Venue rental	720.00	
Administrative		
Volunteer Support/Recognition		
Other (please specify)		
TOTAL EXPENSE	<b>1570</b> 0.00	0.00
NET DIFFERENCE	780 o.oo	0.00
NET DIFFERENCE	0.00	0.00

### ARDROSSAN 55 PLUS CLUB 21 Queen Street Ardrossan, AB T8E 2A2

Strathcona County Investment Program

The members of the Ardrossan 55 Plus Club host and volunteer for our annual Shrove Tuesday Pancake Supper, which serves our community and members. We rent the Ardrossan Recreation Complex Centre hall and kitchen to prepare and serve the supper. Our menu consists of pancakes, syrup, strawberries, peaches, whipped cream, ham, sausage, juice, coffee and tea.

The Sherwood Park Dairy Queen on Ordze Avenue donates one five-gallon pail of strawberries and we purchase one.

There is a charge for adults and children ages 6 to 12, with 5 and under being free. People go back for seconds and thirds as they desire. The proceeds pay for the groceries and supplies. We may have a profit if the turnout is really good. Our attendance is usually between 180 and 200, if the weather cooperates.

Since we need to rent the complex hall, we sometimes run a loss. The grant we're applying for would pay for this rental.

We need approximately 40 volunteers (all are seniors and members) for approximately 115 volunteer hours. Some of the volunteers work in more than one area.

Many seniors and community members from the surrounding areas of Strathcona County look forward to this annual event, which has been held for approximately twenty (20) years. We used to run this in our own club building, but we required a larger facility with a kitchen that has grills to cook the pancakes. The Ardrossan Recreation Complex hall is wheelchair accessible, so all can attend. If someone could not afford the meal fee, we would provide the meal at no cost.

We advertise this event in the Sherwood Park News as well as placing about 20 posters in surrounding locations.

Sincerely,

Carole Kuzyk Secretary

Ckuzyk

### Ardrossan 55 Plus Club, 2018 Shrove Tuesday Pancake Supper

		Relation to Strategic Plan				Substantiveness of group	County Funding?	Accessibility	Total
Points (Use criteria sheet to determine)	3	4	4	5	5	5	-2	-1	
Detail to justify points?		Aligns with Strategic Goal #7, 8, 11, 12	2-4 Wards	61%+		Registered society, over 5 years	Utility Rebate	Anyone can attend for a fee	
Criteria Weighting	10%	50%	10%	10%	10%	10%	50%	50%	100%
Score	6	40	8	10	10	10	-20	-10	54
TOTAL Score Out of 100	54								

Perfect Score is 100. Pass is 50.

Requested: \$700.00 Awarded: \$700.00

		(1 ago 2 01 0)
Organization name Ardrossan Amateur Foo	tball Parents Associa	tion
Organization address Box 94		
Street and number		Subdivision if rural
City or town Ardrossan	Province AB	Postal code T8E 2E1
Contact person Janice Brownlee		
Telephone 780-232-0730		*
Email address janice.brownlee@sci-ab.ca		¥
What is the nature of your group?  Ad hoc group of citizens Group of citizens who meet regularly Registered society Non-profit group Registered charity  If your group is registered, what is the date of inco	orporation? May 21/04	
What is the date of your most recent Annual Return Name of Project/Event Ardrossan Bisons Fo	rn? (for the Province's Cor potball Awards Banqu	porate Registry) February 28, 2017 et
Project type Event Project Date of Event		
What is the total amount requested from SCIP? \$_	4,000.00	
Describe your event or project (Please use you		

- Provide as much detail as possible to give a clear idea of what your event/project will include.
  - Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
  - How will the grant funding be used?
  - How many individuals will participate and directly benefit from your event or project?
  - How many volunteer hours will be contributed specifically for this event or project?
  - Who will be served by your event or project?
  - Is the event/project available to all Strathcona County residents? Please provide details.
  - Are there physical or financial barriers that would prevent anyone from participating in the event or project?
  - If you are doing a project, please describe who will benefit.
  - How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

(Dage 2 of 3)

(Page 3 of 3)

Strathcona	County's	strated	ic goals

Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:

1. Strategically manage, invest and plan for sustainable municipal infrastructure. 2. Increase and diversify the petrochemical business. 3. Increase public involvement and communicate with the community on issues affecting the County's future. 4. Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity. 5. Increase and diversify agricultural business and technologies. 6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment. b. Provide a climate of safety for individuals in homes, neighbourhoods and public places.
 9. Improve the efficiency of resource usage; minimize the volume of waste and its impact on the Community economy.
 10. Conserve representative ecosystems.
 11. Facilities and activities are available, accessible and used by residents
 12. Define and strengthen the community's identity and heritage 7. Build strong neighbourhoods/communities to support the diverse needs of our residents. Learn more about the County's Strategic Plan here: http://www.strathcona.ca/files/files/at-cpiastrategicplan2014.pdf If you are hosting an event, please indicate who can participate: Anyone can attend for free Anyone can attend for a fee Only members can participate but membership is free Only members can participate and there is a fee for membership Closed group (no ability to join) How much money are you seeking from the Strathcona Community Investment Program? \$ 4,000.00 (Please include this number in the revenue section below) Does any portion of your annual operating budget come from the County? □ ves ■ no If ves, what percentage? Do you receive additional assistance from the County, financial or otherwise? □ ves ■ no Be as specific as possible \_\_\_\_\_ I certify that the information provided on this application form is correct, to the best of my knowledge.

Janice Brownlee Print name Signature March 10, 2016 Treasurer Title

Before you submit, confirm that you have completed these steps

- Ensure that your project/event conforms to Policy GOV-002-030
- Application Form
- Letter of Request
- Budget Sheet completed in its entirety



### **BUDGET SHEET INSTRUCTIONS**

In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.

- 2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400 or petting zoo at \$850 for 3 hours etc.)
- 3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
- 4. The revenue section should identify the various source(s) of funding for the project.

#### Statement of Revenue & Expenditure

	Budget - Revenue & Expenditure (to be filled in	Actuals - Revenue & Expenditure (to be filled in at the time of
REVENUE (specific to this event/project)	at the time of application)	final reporting)
SCIP funding	4,000.00	
Grants		
Federal		
Provincial		
Strathcona County (other than SCIP - please specify)		
Other grants (please specify)		
Other grants (please specify)		
Fundraising	2,700.00	
Sponsorship		
Ticket Sales/Registrations/ Participant Fees+	1,300.00	
Cash Donations		
Other (please specify)		
TOTAL REVENUE	8000.00	0.00
EXPENSES (specific to this event/project)		
Supplies & Materials (please specify)		
Trophies & engraving	1,000.00	
Meals 125 x \$20.00	2,500.00	200
Player Videos	500.00	
Décor - table clothes and centre pieces	250.00	
Contracted Services (please specify)		
Equipment rentals (please specify)		
Marketing/promotion costs		
Facility/Venue rental		
Administrative		
Volunteer Support/Recognition - Coaches & Cheerleaders	750.00	Trans
Player Recognition	3,000.00	
Other (please specify)		
TOTAL EXPENSE	8,000.00	0.00
NET DIFFERENCE	0.00	0.00

Ardrossan Amateur Football Parents Association Box 94 Ardrossan, AB T8E 2E1

April 28, 2017

Strathcona County 3<sup>rd</sup> Floor, Community Centre 2001 Sherwood Dr. Sherwood Park, AB T8A 3W7

### Strathcona County Investment Program

Ardrossan Amateur Football Parents Association is a parent volunteer group that provides direction and management for the Ardrossan High School Bisons football team. The executive consists of 10 parents who collectively contribute hundreds of volunteer hours meeting to plan and execute activities such as fund raising events, managing equipment inventory and cleaning, website maintenance, registration, accounting and financial management and team development activities.

The team consists of 30 to 40 high school boys and girls. Our coach and trainer staff are all volunteers. The six coaches and three trainers contribute over 1,150 volunteer hours during spring camp and regular season practices and games. It is through these efforts that our athletes learn the technical skills as well as leadership, respect, cooperation and community involvement. Our Ardrossan Bisons are huge hit at the annual Ardrossan Parade and Picnic delighting the parade watchers with their water guns! The players also volunteer at the annual Ardrossan Lobster Dinner serving up the steaks and lobsters. Unfortunately this event has stopped being held recently. Approximately 55 volunteer hours are also contributed at home games for timing, announcing, spotting and sticks.

Every year an awards banquet is held to recognize our players, coaches and the cheerleaders that is organized by volunteers (approximately 20 hours). In 2015 the team won the Tier VI Provincial Championship! Players, coaches and cheerleaders attend for free and tickets are sold to the public who wish to attend. Players are recognized for their personal achievements and contributions to the team, school community and community at large. It is the culmination of the season and aligns with the county's strategic priority of a healthy and active community. The event is promoted in the school's Daily Bulletin and monthly newsletter and approximately 125 people attend the banquet.

Dom

Yours truly.

Ĵanice Brownlee

Treasurer

### Ardrossan Amateur Football Parents Association, 2017 Awards Banquet

	Citizens Benefitting	Relation to Strategic Plan				Substantiveness of group	County Funding?	Accessibility	Total
Points (Use criteria sheet to determine)	3	3	4	5	1	5	0	-1	
Detail to justify points?		Aligns with Strategic Goal #7, 11, 12	2-4 Wards	61%+		Registered society, 12 years	, ,	Anyone can attend: players and coaches are free; public pays a fee	
Criteria Weighting	10%	50%	10%	10%	10%	10%	50%	50%	100%
Score	6	30	8	10	2	10	0	-10	56
TOTAL Score Out of 100	56								

Perfect Score is 100. Pass is 50.

Requested: \$4,000.00 Awarded: \$4,000.00



	(Page 2 of 3)
the bur	ial society)
AB	Subdivision if rural T8A 1S3 Postal code
	2
	*
nuary	December 04, 004
vince's Cor	porate Registry) December 31, 201
Septembe	er 16, 2017
section)	
contribute to	r event/project will include. the event/project? If so, please give a event or project?
	nuary  ovince's Cor  September  section)  of what your contribute to

- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

(Page 3 of 3)

#### Strathcona County's strategic goals

Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:

- 1. Strategically manage, invest and plan for sustainable municipal infrastructure.
- 2. Increase and diversify the petrochemical business.
- 3. Increase public involvement and communicate with the community on issues affecting the County's future.
- Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity.
- 5. Increase and diversify agricultural business and technologies.
- 6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment.
- 7. Build strong neighbourhoods/communities to support the diverse needs of our residents.
- 8. Provide a climate of safety for individuals in homes, neighbourhoods and public places.
- Improve the efficiency of resource usage; minimize the volume of waste and its impact on the economy.
- 10. Conserve representative ecosystems.
- 11. Facilities and activities are available, accessible and used by residents
- 12. Define and strengthen the community's identity and heritage

Learn more about the County's Strategic Plan here: <a href="http://www.strathcona.ca/files/files/at-cpia-strategicplan2014.pdf">http://www.strathcona.ca/files/files/at-cpia-strategicplan2014.pdf</a>

strategicplan2014.pdf	
If you are hosting an event, please indicate who can participate:  Anyone can attend for free  Anyone can attend for a fee  Only members can participate but membership is free  Only members can participate and there is a fee for membership  Closed group (no ability to join)	
How much money are you seeking from the Strathcona Community Investment Program? \$\frac{1377.50}{\text{include this number in the revenue section below}}	_(Please
Does any portion of your annual operating budget come from the County?	no no
Do you receive additional assistance from the County, financial or otherwise?    yes  Be as specific as possible	■ no
Bonnie Hoffmann  Print name Board Chair  Title  Date  Title  Title  Discreption form is correct, to the best of my knowledge.  Signature Date	
Before you submit, confirm that you have completed these steps	
<ul> <li>Ensure that your project/event conforms to Policy GOV-002-030</li> <li>Application Form</li> <li>Letter of Request</li> <li>Budget Sheet completed in its entirety</li> </ul>	



### Strathcona Community Investment Program - Application - Budget Sheet - Part B

#### **BUDGET SHEET INSTRUCTIONS**

- 1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
- 2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400 or petting zoo at \$850 for 3 hours etc.)
- 3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
- 4. The revenue section should identify the various source(s) of funding for the project.

### Statement of Revenue & Expenditure

Statement of Revenue & Expe	martare	
REVENUE (specific to this event/project)	Budget - Revenue & Expenditure (to be filled in at the time of application)	Actuals - Revenue & Expenditure (to be filled in at the time of final reporting)
SCIP funding	1,377.50	
Grants	1,377.30	
Federal		
Provincial		
Strathcona County (other than SCIP - please specify)		
Other grants (please specify) County Clothesline Foundation	250.00	
Other grants (please specify) Servus Credit Union	500.00	
Fundraising		
Sponsorship		
Ticket Sales/Registrations/ Participant Fees+ 65X8=	520.00	
Cash Donations		
Other (please specify)		
TOTAL REVENUE	2647.50	0.00
EXPENSES (specific to this event/project)		
Supplies & Materials (please specify)		
Flowers for remembrance ceremony	80.00	
Trinkets for scavenger hunt	450.00	
Bottled water and snacks	60.00	
Contracted Services (please specify)	33,30	
Roseland Bussing (school bus)	420.00	
Equipment rentals (please specify)		
Porta potty	250.00	
Marketing/promotion costs SPNews Advert, SP Farmers' Market, Eventbrite	520.00	
Facility/Venue rental		
Insurance	350.00	
Administrative (eventbrite costs)	25.00	
Volunteer Support/Recognition (honorariums & donation to cemeteries, historian, mus	600.00	
Other (please specify)		
TOTAL EXPENSE	2,755.00	0.00
NET DIFFERENCE		8 9.8
NET DIFFERENCE	-107.50	0.00

May 2017

Burial Options Society of Strathcona 2 Holly Avenue Sherwood Park, AB T8A 1S3

Chief Commissioner
Strathcona Community Investment Program
Community Centre – 3<sup>rd</sup> Floor Reception
401 Festival Lane, Sherwood Park, AB.

### **RE: Cemetery Tour - SCIP Application**

Please accept the enclosed as application for funding through the SCIP Program. I am quite astonished to acknowledge this is a 4<sup>th</sup> time event for the Cemetery Tour. The Burial Options Society of Strathcona (the burial society) continues to provide public education events around the benefits of a more environmentally sensitive and less commercial approach to end of life and death. The benefits of such an approach build resiliency and facilitate more open conversations around loss, death and grief in our family units and our community.

With regard to the County's 12 strategic goals, the cemetery tour and the vision of the burial society support several of the goals including building into strong communities to support diverse needs. This event in particular provides a climate of safety in public places for individuals to ask questions and understand how wasteful our current cemetery practices are. This current practice reflects considerably on family budgets and their economy. We have limited heritage and cultural practices with respect to end of life and cemeteries in our County. The rapidly rising number of seniors who will need final addresses when they die, speaks rather uncomfortably to the need to re-define and strengthen our community in this regard.

In 2017, the tour will change things up from previous events. The first three tours have been midweek, evening events. This year will be a family friendly, Saturday daytime offering. Encouraging multi-generational families to come together lends to bigger perspective conversations. A family attended last year that came as four generations together. This fall, the event will be more family friendly through programming a scavenger hunt, complete with trinkets as keepsakes. We have invited a food truck to participate. There is a fascination for folks with regard to bio-degradeable caskets, urns and shrouds. We are grateful for funding by County Clothesline Foundation, which will allow for a more tactile experience. We will continue to teach respect and reverence for the cemetery while promoting nature, arts, culture and diversity.

The volunteers of the burial society will contribute about 80 hours of programming, delivery and administration. The burial society will be found at the Sherwood Park Farmers' Market this summer. The need for a community cemetery continues to grow. Public awareness to this need continues to grow right alongside. It is an exciting time for our organization. We are appreciative of SCIP funding as we move along.

Please feel free to call me with any questions. © 780-910-6432

-Kind Regards,

Bonnie Hoffmann

**Board Chair** 



### **Burial Options Society of Strathcona - 2017 Autumn Cemetery Tour**

	Citizens Benefitting	Relation to Strategic Plan				Substantiveness of group	County Funding?	Accessibility	Total
Points (Use criteria sheet to determine)	2	4	5	4	4	3	0	-1	
Detail to justify points?		Aligns with Strategic Goal #3, 7, 9, 12	Open to County all residents	41 - 60% matched		Registered society/non- profit of less than 3 years	No other County funding	Anyone can attend for a fee	
Criteria Weighting	10%	50%	10%	10%	10%	10%	50%	50%	100%
Score	4	40	10	8	8	6	0	-10	66
TOTAL Score Out of 100	66								

Perfect Score is 100. Pass is 50.

Request: \$1,377.50 Award: \$1,377.50

·			99.	(Page 2 of 3)
Organization name Canadian Parents for Frenc	h - Ardro	ssan Chapte	er	*
Organization address c/o 205, 53050 Range Rd 2	e Rd 214 Parkwo		ood Place	
Street and number			Subdivision if rural	<u> </u>
City or town Ardrossan	Province	AB	Postal code T8E	2E1
Contact person Janice Brownlee				
Telephone 780-232-0730		1000		
Email address janice.brownlee@sci-ab.ca			,	
What is the nature of your group?  Ad hoc group of citizens  Group of citizens who meet regularly  Registered society  Non-profit group  Registered charity  If your group is registered, what is the date of incorpora	ation?	,	10 Miles (1997)   10 Miles (19	
Incorporation #				
What is the date of your most recent Annual Return? (f	for the Prov	ince's Corpor	ate Registry)	
Name of Project/Event Carnival 2018	a managabar s			
Project type 🔳 Event 🗌 Project Date of Event (if ap	plicable) F	eb 2018	******	
What is the total amount requested from SCIP? \$ 1,20	00.00			
Describe your event or project (Please use your lette	er for this s	section)		

- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

(Page 3 of 3)

Strathcona County's strategic goal	S
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orief expl		goals your project or event supports. C	noose all that apply and	зирріу а
2. 3. 4. 5. 6. 7. 8. 9.	Increase and diversify the petro Increase public involvement an future.  Advance the community's interest neighbouring municipalities and Increase and diversify agricultu Promote Strathcona County location of the provide a climate of safety for inference the efficiency of resource economy.  Conserve representative ecosy	d communicate with the community on ests by developing and maintaining straid civic organizations to ensure long-tentral business and technologies. cally, nationally and internationally as a investment. communities to support the diverse need and industrial in homes, neighbourhoods are usage; minimize the volume of was stems. lable, accessible and used by residents.	issues affecting the Coong relationships with or my prosperity.  place that is open for a large series with the conference of the conferen	ur wide sents, sto chers, volv
	re about the County's Strategic I lan2014.pdf	Plan here: http://www.strathcona.ca/file	s/files/at-cpia-	
low muc	hosting an event, please indicate Anyone can attend for free Anyone can attend for a fee Only members can participate bu Only members can participate ar Closed group (no ability to join) h money are you seeking from this number in the revenue section	at membership is free nd there is a fee for membership ne Strathcona Community Investment F	Program? \$ <u>1,200.00</u>	_ (Please
Does any f yes, wh	portion of your annual operating at percentage? %	budget come from the County?	yes	m no
. E. 1806 0800 10	eceive additional assistance from	the County, financial or otherwise?	☐ yes	■ no
certify the Janice Bro Print nam Treasurer	ownlee	is application form is correct to the bes	t of my knowledge.	
☐ Ensu ☐ Appli ☐ Lette	u submit, confirm that you have re that your project/event conforr cation Form r of Request let Sheet completed in its entirety	ns to Policy GOV-002-030		



### **BUDGET SHEET INSTRUCTIONS**

- In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
- 2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400 or petting zoo at \$850 for 3 hours etc.)
- 3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
- 4. The revenue section should identify the various source(s) of funding for the project.

#### Statement of Revenue & Expenditure

Statement of Revent	ие & ехрепините	
REVENUE (specific to this event/project)	Budget - Revenue & Expenditure (to be filled in at the time of application)	Actuals - Revenue & Expenditure (to be filled in at the time of final reporting)
SCIP funding	1,200.00	r
Grants	1,200,00	
Federal		
Provincial		
Strathcona County (other than SCIP - please specify)		
Other grants (please specify) Ardrossan Elementary Parent Support	800.00	
Other grants (please specify)		
Fundraising		
Sponsorship		
Ticket Sales/Registrations/ Participant Fees+		
Cash Donations	550.00	
Other (please specify) Canadian Parents for French-Ardrossan Chapter	550,00	
TOTAL REVENUE	2550.00	0.00
EXPENSES (specific to this event/project)		
Supplies & Materials (please specify)	750.00	
Crepes, hot chocolate, marshmallows, cups, maple syrup, craft sticks		
Control of the state of the sta	800.00	
Contracted Services (please specify) Horse & sleigh	1,000.00	
Entertainment Equipment rentals (please specify)	1,000.00	
Marketing/promotion costs		
Facility/Venue rental		
Administrative		
Volunteer Support/Recognition		1
Other (please specify)	2.550.00	0.00
TOTAL EXPENSE	2,550.00	0.00
NET DIFFERENCE	0.00	0.00

### Canadian Parents for French Ardrossan Chapter Carnival 2018

Revenue:	
Strathcona County	1,200.00
Ardrossan Elementary Parent Support Association	800.00
Canadian Parents for French - Ardrossan Chapter	550.00
	2,550.00
Expenses:	
Entertainment	1,000.00
Horse & Sleigh	800.00

Hot Chocolate, Marshmallows & Cups, Maple Syrup

750.00

2,550.00

May 12, 2017

Strathcona County Community Investment Program 3<sup>rd</sup> Floor Community Centre 2001 Sherwood Drive Sherwood Park, AB T8A 3W7

Enclosed please find our application for funding to support our annual Carnival day which will be held in February 2018. Canadian Parents for French – Ardrossan Chapter have been organizing this cultural event for the French Immersion and non-French Immersion students at Ardrossan Elementary School for the past 8 years.

This is an event the students really enjoy and is supported by a large volunteer group of parents, junior high school students and fire fighters. Various stations are set up inside and outside of the school and the students rotate through them for the day. Grade 9 French Immersion students (approximately 30) and parent volunteers man the stations and guide students to the stations. The Ardrossan volunteer fire fighters host a fire pit station and provide the wood.

This event gives French Immersion students a wonderful opportunity to interact and host their non-Immersion classmates and be a part of the school community. All attendees benefit from learning about our country's history and heritage. Some activities include making traditional French Canadian sashes, making la tire, which is maple syrup on a stick rolled in snow, a horse and sleigh ride and a visit from Bonhomme, the Quebec City Carnival mascot. The students also warm up with hot chocolate and crepes. An entertainment component is also incorporated and in the past has included French singing acts and a fire eating act.

Ardrossan Elementary Parent Support Association provides the funding for the horse and sleigh rental. Our chapter fund raises to contribute to the food and supply costs. We would ask the County to fund the entertainment and a portion of the food and supplies. The event is promoted on the school website, notices home to parents and in its newsletter. Strathcona County will be acknowledged in the newsletters pre and post event and on the activity map for the day.

Thank you for your consideration.

Yours truly

Janice Brownlee

Treasurer

Canadian Parents for French – Ardrossan Chapter

### Canadian Parents for French (Ardrossan Chapter), Carnival 2018

	Citizens Benefitting	Relation to Strategic Plan				Substantiveness of group	County Funding?	Accessibility	Total
Points (Use criteria sheet to determine)	4	3	4	5	5	2	0	0	
Detail to justify points?		Aligns with Strategic Goal #7, 12	2 - 4 wards	61%+		Group of residents who meet regularly.	No County funding.	Anyone can attend for free	
Criteria Weighting	10%	50%	10%	10%	10%	10%	50%	50%	100%
Score	8	30	8	10	10	4	0	0	70
TOTAL Score Out of 100	70								

Perfect Score is 100. Pass is 50.

Requested: \$1,200.00 Awarded: \$1,200.00

( <del></del>		(Page 2 of 3)
Organization name Sherwood Park Juni	ior Rams	
Organization address 298 Bethel Drive		
Street and number		Subdivision if rural
City or town Sherwood Park	Province AB	Postal code T8H 2C3
Contact person Carmen Koop		
Telephone 780-885-0957	= +	
Email address coach@sherwoodparkfo	ootball.com	
What is the nature of your group?  Ad hoc group of citizens Group of citizens who meet regularly Registered society Non-profit group Registered charity  If your group is registered, what is the date of incomp	orporation? <u>2016   12  </u> 27	a
Incorporation # 5020294129		
What is the date of your most recent Annual Retu Name of Project/Event Sod Delivery and In	urn? (for the Province's Co stallation for new foot	rporate Registry) new society ball field
Project type   Event  Project Date of Event	(if applicable)	
What is the total amount requested from SCIP? \$	10,000.00	
Describe your event or project (Please use you		4
<ul> <li>Provide as much detail as possible to give</li> </ul>	ve a clear idea of what you	ır event/project will include.

- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- · How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

(Page 3 of 3)

#### Strathcona County's strategic goals

Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:

- 1. Strategically manage, invest and plan for sustainable municipal infrastructure.
- 2. Increase and diversify the petrochemical business.
- Increase public involvement and communicate with the community on issues affecting the County's future.
- 4. Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity.
- 5. Increase and diversify agricultural business and technologies.
- 6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment.
- 7. Build strong neighbourhoods/communities to support the diverse needs of our residents.
- 8. Provide a climate of safety for individuals in homes, neighbourhoods and public places.
- Improve the efficiency of resource usage; minimize the volume of waste and its impact on the economy.
- 10. Conserve representative ecosystems.

Application FormLetter of Request

Budget Sheet completed in its entirety

- 11. Facilities and activities are available, accessible and used by residents
- 12. Define and strengthen the community's identity and heritage

Learn more about the County's Strategic Plan here: http://www.strathcona.ca/files/files/at-cpiastrategicplan2014.pdf If you are hosting an event, please indicate who can participate: Anyone can attend for free ☐ Anyone can attend for a fee Only members can participate but membership is free Only members can participate and there is a fee for membership ☐ Closed group (no ability to join) How much money are you seeking from the Strathcona Community Investment Program? \$10,000.00 (Please include this number in the revenue section below) Does any portion of your annual operating budget come from the County? ☐ yes If yes, what percentage? % Do you receive additional assistance from the County, financial or otherwise? no ☐ yes Be as specific as possible I certify that the information provided on this application form is correct, to the best of my knowledge. Carmen Koop Print name Signature Head Coach May 19, 2017 Title Date Before you submit, confirm that you have completed these steps Ensure that your project/event conforms to Policy GOV-002-030

### **BUDGET SHEET INSTRUCTIONS**

- 1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
- 2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400 or petting zoo at \$850 for 3 hours etc.)
- 3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
- 4. The revenue section should identify the various source(s) of funding for the project.

Statement of Reve	enue & Expenditure	
REVENUE (specific to this event/project)	Budget - Revenue & Expenditure (to be filled in at the time of application)	Actuals - Revenue & Expenditure (to be filled in at the time of final reporting)
SCIP funding	10,000.00	
Grants		
Federal		
Provincial		
Strathcona County (other than SCIP - please specify)		
Other grants (please specify)		
Other grants (please specify)		
Fundraising	8,000,00	
Sponsorship	230,000.00	9
Ticket Sales/Registrations/ Participant Fees+		*
Cash Donations		
Other (please specify)		
TOTAL REVENUE	250,000,00 0.00	0.00
EXPENSES (specific to this event/project)		
Supplies & Materials (please specify) 500	100,000.00	,
Sod install	20,000.00	
Dict/Soil	40,000,00	
Dirt work	45,000.00	
Contracted Services (please specify)	5,000.00	
Design	10,000,00	-
Equipment rentals (please specify) Streets weeper	500.00	
First Call	500.00	
Marketing/promotion costs Too Soul	20,00c op	
Facility/Venue rental Engineering	9,000.00	
Administrative		8
Volunteer Support/Recognition		
Other (please specify)	1	
TOTAL EXPENSE	250,000,00 0.00	0.00
NET DIFFERENCE	0.00	0.00
	0.00	0.00

May 19, 2017

Strathcona County Investment Program
Strathcona County
3<sup>rd</sup> Floor, Community Centre
2001 Sherwood Drive
Sherwood Park, AB T8W 3W7

To Whom This May Concern,

The Sherwood Park Junior Rams is pleased to present our proposal for your review. We look forward to partnering with you to provide Strathcona County an additional sports field choice as well as a much needed football facility and field to practice and play on. The objective of this program is to continually build upon the many years of engagement and success the Rams organization has brought to minor football for the last 50 years. We are eager to open the program up to both atom and peewee aged players.

During the last season, we piloted our first PeeWee team with 30 players and families. We had a successful inaugural season; finishing first overall in tier 3. This program provides both boys and girls in our community the ability to experience play through the principles of sportsmanship, teamwork and friendly competition through football. Our football community is where we come together as families to experience the community engagement, through our highly experienced and respected coaches, volunteers and sharing our passion for our community with other organizations.

We have seen measurable success and are now seeking to expand our program and facility to address the increased demand as we introduce an Atom team this year, as well as expand our PeeWee team. Our registration shows 53 PeeWee aged players and 38 Atom aged players today, with registration continuing until the end of August. The success of our organization is dependent on meeting the need for additional field alternatives.

Our proposal requests \$10,000 in funding to acquire infrastructure necessary to equip the new Bethel Sports Field with an eventual turf field, clubhouse, lights, goal posts and other expenses related to this venture. We appreciate Strathcona County taking an interest in helping our local community to have engaging opportunities and access to appropriate facilities. Please call me at 780-885-0957 if you require any further information or have any questions concerning this proposal.

Thank you.

Carmen Koop Head Coach Sherwood Park Junior Rams Sherwood Park Junior Rams Grant Application Sod Delivery and Installation

Submitted to: Strathcona County Investment Program

Date: May 19, 2017 by 2:00pm

Carmen Koop Head Coach Sherwood Park Junior Rams

## **Project Abstract**

The Sherwood Park Junior Rams is seeking a grant to expand our current program by creating a new and necessary football field along with the necessary infrastructure required to facilitate a top notch program. The objective of this program is to continually build upon the many years of engagement and success the Rams organization has brought to minor football for the past 50 years.

The objective is to provide Strathcona residents an additional sports field by the end of July 2017 which will serve as the home to the Sherwood Park Junior Rams.

Funding in the amount of \$10,000.00 is requested to cover the additional costs of the discounted sod donation.

## Statement of Need

Sherwood Park is a growing community and with that comes and increase in popularity of field usage. There are fields allocated for the different sports groups and organizations such as numerous levels for soccer, baseball and football. With the number of teams that these sports produce, Sherwood Park is in need of expanding its football field status. If we want to keep our children participating in these types of sports and activities, we as a community need to come together to create space for our children to practice and play. Without the proper and easily accessible infrastructure, interest and enthusiasm could lessen.

With Strathcona County looking at alternative land use for Centennial Park, this will result in congestion on our other fields as well as put a strain on teams and organizations trying to find locations to practice and play. Teams and programs may lose out on the instructional and learning aspects of the sport due to limited amounts of fields available for use.

Sherwood Park is a desirable community with our children being the foundation of its future. We need to create more space for our football teams to play and practice on.

## **Application Questions**

Are there any other Strathcona County Groups that will contribute to the event or project? If so, give an overview of their contribution.

Yes, we have many businesses in Strathcona County that will be contributing to the project.

- Bethel Lutheran Church Bethel has allocated 4 acres of their land so that we will be able to build a Football Priority Field and Clubhouse.
- SMS Equipment SMS Equipment has been instrumental in contributing dirt; moving dozers and other equipment to help shape the field
- Park Paving Park Paving has donated trucks and loaders to help move 150 loads of dirt on to the field site.
- Manderlay Sod Manderlay Sod has generously donated 93,000 square feet of sod at an extremely discounted rate for our full practice field.
- Big Lake Sod Big Lake Sod has contributed the full installation of the sod on to the field.
- Alberta Truss Alberta Truss has contributed all of the trusses for the temporary clubhouse.

How will the grant funding be used?

The grant funding will be used to help cover the additional costs of the discounted sod donation.

How many individuals will participate and directly benefit from your event or project?

• The Sherwood Park Rams have 150 families that are part of their football programs in the 2017 season. This is spread between Bantam, PeeWee and Atom.

How many volunteer hours will be contributed specifically for this project?

We are looking at more than 4000 hours to complete this project.

Who will be served by your event or project?

 All of our players on our team as well as players from outside our community that will be invited to come play and practice at this new facility.

Is the event/project available to all Strathcona County residents? Please provide details.

 Yes, we will allow any player, male or female to join our football program. Ages range from 6-15. Any player within Strathcona County is eligible to join the Rams Football Organization.

Are there any physical or financial barriers that would prevent anyone from participating in the event/project?

No, we will allow all players to join our Rams Football Organization.
 We will allow all players to join our team even if they cannot afford any of the registration fees. We consistently subsidize 30% of our players each year.

If you are doing a project, please describe in detail who will benefit.

 This allows local community businesses to get involved and donate towards a community team that is growing. This will also help the players and families so that they will have a Football Priority Field that we can call home. How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

 We have already reached out to many of the businesses within our community and they are very willing to get involved and help us build this field and clubhouse facility. We will continue to go to schools to recruit players, as well as contact other teams to invite them to participate in joint practices and games to help promote sport and team building within our community and beyond.

## Strathcona County's Strategic Goals

1. Sherwood Park Rams have been a fixture in the community for over 50 years, and we plan on being here for many more. As we are growing and expanding, we know that we have a need for field space to house the additional 90 families that we have added to our club in 2017. The building of a football priority field will support our club and the community as we can run summer sports camps with Bethel Lutheran Church as well as off season activities in the community within this green space. We have many businesses that have wanted to be a part of building this field and we have long term sponsors that have donated field watering, weed control and maintenance services for the next few years. We fully expect that we will be able to maintain this field and club house facility with community support and donations.

### 2. Not applicable

3. The football community in Sherwood Park has enjoyed the new Emerald Hill Field and Facility for games. The high school football teams are able to use that facility at no cost, however any of the minor teams are only able to be on that field if they pay the rental fee. This is out of reach for most of the minor football teams, as we are already trying to do all we can to keep our costs down and get more kids involved in playing. The amount of practice and "playing fields" within Strathcona County that provide a full field for games is extremely limited, basically they are available for the High School Teams, but there is no access for the minor teams at all. By initiating this field development, we have engaged the public to help with donations to make this happen. The response from businesses within Strathcona County and beyond has been fantastic.

4. One of the key goals of Sherwood Park Rams has been to continue working closely with Minor Football in Leduc, Wetaskiwin and Fort Saskatchewan. This last season saw our Sherwood Park Rams run multiple joint practice and scrimmages as well as off season training between Leduc and Sherwood Park, with showings of more than 120 players per session. We are hoping that the field development will only strengthen our position to be able to invite more teams from the outlying communities to experience Sherwood Park minor football and the hospitality that comes along with that.

### 5. Not applicable

- 6. Strathcona County has been a hot bed for creating and fostering amazing football talent. With CFL pro players like David Beard on the Edmonton Eskimo roster (a former Sherwood Park Ram) and upcoming talent like Chuba Hubbard (another former Sherwood Park Ram) with 15+ NCAA scholarship offerings, minor football in Strathcona County has been put on a National Stage. Sherwood Park Rams have been a fixture on the winners podium with 8 Provincial Wins and 5 Northern Championships in the last 22 years. We are expecting to get even better in the future with expanding our program and the facilities for our players.
- 7. Football is a sport that requires at least 30 players on a team, and every size and shape is necessary in order to be successful. There is no other team sport that has so many players that are so diverse in order to make a team. This club environment of inclusion is one that promotes confidence and team building within the community that is football. As technology is taking over our kids lives, there is more and more need for an outlet for our kids to be able to get active and learn how to work together with others. We believe that the great sport of football is one of the tools that will engage our kids to get involved and give back to the community for all of the support they have received in kind.

- 8. We routinely say that football needs some players and some players just need football. The adage refers to the fact that there are many kids that need something that they can aspire to and something that keeps them accountable and out of trouble for 5 6 nights per week. When you leave 90 young men and women in your community to entertain and police themselves the results are usually the same. The group tends to get into mischief which can lead into community safety issues. When we can actually mentor 90 young men and women for 5 6 nights per week on how to work together, respect each other and respect the community, we see a very different result. The players want to give back, they want to get involved and they truly want to respect the community that has helped given them the opportunity to play this great sport they love.
- 9. Not Applicable
- 10. Not Applicable
- 11. Our Sherwood Park Rams team is very inclusive... all residents within Strathcona County are able to register and have their player play on the team that is within their age group. If for any reason there is a resident that cannot afford the team fees, we go out of our way to make sure that the player can be on the roster and that their funds are covered by donations or through one of the many funding options available. More than 30% of our players were subsidized in some fashion in the 2016 season.
- 12. In the minor football community, Sherwood Park Rams are known as the most elite team to play for. As we are expanding into younger age groups and expanding our field and club house development, we are quickly becoming the envy of all other football clubs in and around the Capital Region. It is our goal to continue to represent Strathcona County with pride and develop the best players and best teams possible.

Stratificona County invocat	Holler rogium .	(Page 2 of 3)
Organization name Sherwood Park Rams Foo	otball Club	
Organization address 2010A Sherwood Drive Street and number		Subdivision if rural
City or town Sherwood Park	Province AB	Postal code T8A 5L7
Contact person Erin Di Loreto		
Telephone 780 718 0486		
Email address artsadminerin@gmail.com		
What is the nature of your group?  Ad hoc group of citizens Group of citizens who meet regularly Registered society Non-profit group Registered charity If your group is registered, what is the date of incor	poration? July 14, 1992	
	pordion:	
Incorporation # 50533909		2010107107
What is the date of your most recent Annual Return	n? (for the Province's Cor	porate Registry) 2016/07/27
Name of Project/Event Clubhouse Refurbish	ment and Club Grow	rth
Project type ☐ Event ☐ Project Date of Event (i		
What is the total amount requested from SCIP? \$_E Describe your event or project (Please use your	3680.00	
<ul> <li>Provide as much detail as possible to give</li> <li>Are there any other Strathcona County grobrief overview of their contribution</li> <li>How will the grant funding be used?</li> <li>How many individuals will participate and of How many volunteer hours will be contributed by who will be served by your event or project.</li> <li>Is the event/project available to all Strathcontrolect?</li> </ul>	directly benefit from your sted specifically for this ext?	event or project? If so, please give a event or project? event or project? lease provide details.

How will you promote your event or project to participants and/or the public? How will you engage the

If you are doing a project, please describe who will benefit.

community in your event or project?

(Page 3 of 3)

Strathcona County's strategic goals Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation: 1. Strategically manage, invest and plan for sustainable municipal infrastructure. Increase and diversify the petrochemical business. 3. Increase public involvement and communicate with the community on issues affecting the County's 4. Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity. Increase and diversify agricultural business and technologies. 6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment. Build strong neighbourhoods/communities to support the diverse needs of our residents. Provide a climate of safety for individuals in homes, neighbourhoods and public places. 9. Improve the efficiency of resource usage; minimize the volume of waste and its impact on the economy. 10. Conserve representative ecosystems. 11. Facilities and activities are available, accessible and used by residents 12. Define and strengthen the community's identity and heritage Learn more about the County's Strategic Plan here: http://www.strathcona.ca/files/files/at-cpiastrategicplan2014.pdf If you are hosting an event, please indicate who can participate: Anyone can attend for free Anyone can attend for a fee Only members can participate but membership is free Only members can participate and there is a fee for membership Closed group (no ability to join) How much money are you seeking from the Strathcona Community Investment Program? \$ 8680.00 (Please include this number in the revenue section below) no no Does any portion of your annual operating budget come from the County? ☐ yes If yes, what percentage?\_\_ ☐ no Do you receive additional assistance from the County, financial or otherwise? u yes Be as specific as possible Rental agreement with Recreation Parks and Culture for clubhouse. is correct, to the best of my knowledge. I certify that the information provided on this application for Steve Saar Signature Print name May 19, 2017 Vice-President Title Before you submit, confirm that you have completed these steps Ensure that your project/event conforms to Policy GOV-002-030 Application Form

Letter of Request

Budget Sheet completed in its entirety



## BUDGET SHEET INSTRUCTIONS

- 1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
- 2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400 or petting zoo at \$850 for 3 hours etc.)
- 3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
- 4. The revenue section should identify the various source(s) of funding for the project.

REVENUE (specific to this event/project)	Budget - Revenue & Expenditure (to be filled in at the time of application)	Actuals - Revenue & Expenditure (to be filled in at the time of final reporting)
	8,680.00	
CIP funding		
rants		
Federal		
Provincial		
Strathcona County (other than SCIP - please specify)		
Other grants (please specify)		
Other grants (please specify)	3,250.00	
undraising	2,500.00	
ponsorship		
licket Sales/Registrations/ Participant Fees+		
Cash Donations	<b></b>	
Other (please specify)	14430.00	0.
TOTAL REVENUE	2110000	
EXPENSES (specific to this event/project)		1
Supplies & Materials (please specify)		
Palat for Bonches (1) Rehr Premium Plus Ultra -		
Interior Eggshell Enamel Paint & Primer in One - Medium Base, 17.7 L	225.00	· · · · · · · · · · · · · · · · · · ·
First Aid Kits (4 kits at @ 139.98 Verbal quote from Skyline Athletics)	560.00	
Football Helmets (20 @ 307.98 Verbal quote from Skyline Athletics)	6,160.00	-
Tackle Halos (2 @ 54" and 4 @ 40" Verbal quote Skyline Athletics)	3,000.00	
Goal Post Pads (2 Verbal quote from Skyline Athletics)	340.00	-
Players Game Pants (50 verbal quote from Skyline Athletics)	1,949.00	_
Aglility Ladders (4 ) Verbal Quote from Skyline Athletics)	320.00	
Contracted Services (please specify)	2.070.00	
Clubhouse Benches and Millwork   Top Notch Carpentry	1,876.00	
Administrative		
Volunteer Support/Recognition	.	
Other (please specify) TOTAL EXPENSE	14,430.0	0
		1
NET DIFFERENCE	0.0	O CHCOM O

## ESTIMATE PROPOSAL

## TOP NOTCH CARPENTRY LTD.

Bill Topilko 6 Glamorgan Drive Sherwood Park, AB T8A 2Y4 Phone (780) 499-0325 Fax (780) 417-5794 GST 873264261

E-Mail - topnotchcarpentry@shaw.ca

" TI (I I) (II-I-
Sherwood Park Rams Football Club
DILLI WOOD I WITH TENNING TO SEE

**DATE: May 18/2017** 

ATTENTION: Jim S

ADDRESS:

CITY & PROVINCE:

POSTAL CODE:

PHONE: FAX: CELL

- -Construct wood benches for kids locker room, approx 8'
- Plywood cabinet under with 2 x 6 top
- -painting done by other
- -includes installation
- -construct wood bench for coarch office, approx 26' around
- -plywood cabinet under with 2 x 6 top
- painting done by other
- -includes installation

Materials and labor ......\$1876.00

PRICES ARE SUBJECT TO CHANGE. PRICES DO NOT INCLUDE GST.

PAYMENT TO BE MADE AS FOLLOWS:
PAYMENT ON COMPLETION:
THIS ESTIMATE EXPIRES IN 30 DAYS.
THANK YOU FOR CONSIDERING MY COMPANY FOR YOUR RENOVATIONS.

I AGREE TO THE ABOVE

TERMS\_\_\_\_\_SIGNATURE

DATE

## Sherwood Park Rams Football Club | Clubhouse Refurbishment and Club Growth Project

The Sherwood Park Rams Football Club has been facilitating a competitive youth football program in Strathcona County for over the last 50 years. Our philosophy is based on helping our youth build a better life through football. Our purpose is to introduce youth to the game of football in a safe and structured environment that promotes the values of teamwork, respect and self-confidence. Young athletes in the Sherwood Park Rams Football program acquire the necessary tools and knowledge that are essential to playing the game. While also giving youth the opportunity to play several positions to acquire the technical and tactical skill-sets that are essential to experiencing a long-term football pursuit.

Our coaching staff is made up of former players of the Rams football team, dedicated members of the local football community and parents. We also host sessions with guest coaches and players from the CFL, CIS and CDMFA ranks, sharing messages about teamwork, commitment, goal-setting and how to be a good student-athlete.

The Rams Executive and staff is composed totally of volunteers.

The Sherwood Park Rams provide Strathcona County and Greater Edmonton area youth the opportunity to learn the game of football, get physically fit, and stay involved in productive activities with adult mentors. Our program provide youth football participants with safe and accessible places to play, as well as programs and initiatives that address the importance of proper coaching, health, safety and wellness, academic and life skills development, good Citizenship, being positive role models and mentors, character education programs and the importance of Community.

The Sherwood Park Rams has seen a great deal of interest in our Football program and we continue to grow. Over the past few years we have been asked and contemplated enhancing our program by adding a peewee division to our club to serve our growing registration. The peewee program was started in the 2016 Season and with the help of Alberta Culture Community Initiatives Grant we were able to purchase the necessary player's and training equipment required. This year due to Strathcona Community demand we have expanded our program to include an Atom division. To serve our growth we would like to do some clubhouse refurbishments and also working within Football Canada's new Safe Contact Protocols and Concussion awareness programs we would like to achieve the following enhancement objectives:

For the clubhouse refurbishment we would like to construct additional wood benches and lockers. This has been discussed and we have been given the blessing from Strathcona County Recreation Parks and Culture to facilitate this if funding allows.

As previously mentioned we were fortunate to receive Provincial Funding and were able to purchase new equipment for the peewee division. The Sherwood Park Rams Football club is asking for additional funding for our Atom programs Players Personal Equipment inventory so that we can provide our program to more youth. Proper Protective equipment is the most important factors in the prevention of injury in football at the youth level. This is equipment is lent out yearly to the youth registered in our program and is managed by a trained volunteer equipment manager.

## Sherwood Park Rams Football Club | Clubhouse Refurbishment and Club Growth Project

Increase and update our Coaches/Trainers Training equipment. The Rams football club would like to purchase training equipment for football drills, workshops, camps and practices that will allow players to safely practice football skills. Innovative football training equipment provides the opportunity for players to enhance their skills and strengths without having to contact other players during practice. The updated coaching equipment will help reduce risks of practice injuries while boosting the abilities of players.

A large part of the grant request is for the procurement of asset that will be used to enhance the our program and will be a onetime cost that will benefit the Rams Football Club for years to come. These assets will also give us the opportunity to develop programs that will generate funding in the future.

The Sherwood Park Rams Football club works hard to ensure that all Strathcona County youth that want to participate in our program be given the opportunity. Working with our Executive and organization members we work had to try and ensure that everybody has the opportunity to play regardless of their barriers.

The Sherwood Park Rams football club estimates that over 250 families will benefit yearly with registered atom, peewee and bantam football program. In addition hundreds of other youth will benefit with our additional football workshops and football camps held throughout the year. We expect this equipment to be utilized for the next 5-10 years by our club.

Additionally our Clubhouse refurbishments not only benefit our Club but also Strathcona County's Winter recreation community as the clubhouse is utilized as a Skating shack for the outdoor ice that the county maintains in the winter.

The Sherwood Park Rams Football club is out in the community promoting our program. You can find our volunteers at a variety of community events. Additionally our volunteer coaches and players visit local schools to discuss and share our philosophy and football program. The Rams Football Club also has very active Facebook and Twitter accounts. We are also in the process of updating our website.

### Sherwood Park Rams Football Club, Clubhouse Refurbishment and Club Growth

		Relation to Strategic Plan				Substantiveness of group	County Funding?	Accessibility	Total
Points (Use criteria sheet to determine)	3	2	5	4	5	5	0	-3	
		Aligns with Strategic Goal #7, 8,	4+ wards	41 - 60% matched funding			Rental Agreement with RPC for Clubhouse	Only members can participate and there is a fee	
Criteria Weighting	10%	50%	10%	10%	10%	10%	50%	50%	100%
Score	6	20	10	8	10	10	0	-30	34
TOTAL Score Out of 100	34								

Perfect Score is 100. Pass is 50.

Request: \$8,680.00 Award: \$0.00

			(Page 2 of 3)
Organization name South Cooking Lake C	Community	League (Trail Days)	
Organization address 100, 22106 South Cooking L	ake Rd	South Cooking Lake	
Street and number		Subdivision if run	al
City or town Sherwood Park	Province A	AB Postal code	T8E 1J1
Contact person Aila Beck-Merritt			
Telephone 780.922.1653 or 780,922.83	318		•
Email address abeckmerritt@gmail.com			
What is the nature of your group?  Ad hoc group of citizens Group of citizens who meet regularly Registered society Non-profit group Registered charity If your group is registered, what is the date of incorping the corporation #	? (for the Provir	nce's Corporate Registry) 2016	
Project type 🔳 Event 🗌 Project Date of Event (if	applicable) <u>Sa</u>	aturday, August 19, 201	7.
What is the total amount requested from SCIP? $\$^{5}$			
Describe your event or project (Please use your l		ection)	
<b>_</b>		•	

- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.
- How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

(Page 3 of 3)

Strathcona	County's	strategic	goals
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Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:

1. Strategically manage, invest and plan for sustainable municipal infrastructure.

2. Increase and diversify the petrochemical business.

- 3. Increase public involvement and communicate with the community on issues affecting the County's future.
- 4. Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity.

5. Increase and diversify agricultural business and technologies.

- 6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment.
- Build strong neighbourhoods/communities to support the diverse needs of our residents. 8. Provide a climate of safety for individuals in homes, neighbourhoods and public places.
- 9. Improve the efficiency of resource usage; minimize the volume of waste and its impact on the economy.

10. Conserve representative ecosystems.

- 11. Facilities and activities are available, accessible and used by residents
- (12) Define and strengthen the community's identity and heritage

Learn more about the County's Strastegicplan2014.pdf	ttegic Plan here: <u>http://www.strathcona.ca/files</u>	/files/at-cpia-	
If you are hosting an event, please i	ndicate who can participate:		
Anyone can attend for free			
Anyone can attend for a fe			
	pate but membership is free		
	eate and there is a fee for membership		•
☐ Closed group (no ability to	lowi		
How much money are you seeking t include this number in the revenue s	from the Strathcona Community Investment Pr section below)	ogram? \$5,000.00.	_ (Pleas
Does any portion of your annual ope If yes, what percentage?%	erating budget come from the County?	☐ yes	<b>■</b> no
Do you receive additional assistance	e from the County, financial or otherwise?	yes	☐ no
Be as specific as possible Portion of	f Utilities. For event: In kind - tables, barricade		
I certify that the information provided	on this application form is correct, to the best	of my knowledge.	_
Aila Beck-Merritt	_ Contsech Mas		
Print name	Signature		
Co-Chair, Trail Days Committee Title	May 26, 2017  Date	<del></del>	
7740	Date ,		
Before you submit, confirm that you	have completed these steps		
Engure that your protect/overt or	enforms to Bolloy COV 000 000		

- Ensure that your project/event conforms to Policy GOV-002-030
- Application Form
- Letter of Request
- Budget Sheet completed in its entirety

## **BUDGET SHEET INSTRUCTIONS**

- 1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
- 2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400 or petting zoo at \$850 for 3 hours etc.)
- 3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.

4. The revenue section should identify the various source(s) of funding for the project.

2017 Budget Trail Days

		Actuals - Revenue &
	Budget - Revenue &	Expenditure (to be
	Expenditure (to be filled in	filled in at the time of
REVENUE (specific to this event/project)	at the time of application)	final reporting)
SCIP funding	5,000.00	
Grants	0.00	
Federal	0.00	
Provincial	0.00	
Strathcona County (other than SCIP - please specify)	0.00	
Other grants (please specify)	2.50	·
Other grants (please specify)	0.00	
Fundraising - Colchester Ag Society for Pancake Breakfast	2,000.00	
Sponsorship	6,100.00	
Ticket Sales/Registrations/ Participant Fees+		
Cash Donations	2,500.00	-
Other (please specify)	2,500.00	
TOTAL REVENUE	15600.00	0.0
EXPENSES (specific to this event/project)		
Supplies & Materials (please specify) Wagons/tee pee	2,500.00	
Assorted supplies - games, float decorations	1,000.00	
Kidz Zone	3,500.00	
Pnacake Breakfast	3,400.00	
Contracted Services (please specify)		
Equipment rentals (please specify) - Portable washrooms, fencing	2,500.00	
Bus and other transport	2,000.00	
Marketing/promotion costs	2,300.00	
Facility/Venue rental		
Administrative	850.00	
/olunteer Support/Recognition		
Other (please specify)		
TOTAL EXPENSE	18,050.00	0.00
NET DIFFERENCE	-2,450.00	0.00

Trial Balance South cooking Lake Trail days

#	Account	Debit	Credit
1020	Bank Account	\$10,239.83	\$0.00
4100	Interest Income	\$0.00	\$250.63
4900	Other Income	\$0.00	\$19,310.57
5001	Beer Gardens	\$50.00	\$0.00
5002	General Expenses	\$2,969.52	\$0.00
5003	Kids Zone	\$1,407.13	\$0.00
5004	Show & Shine	\$766.33	\$0.00
5005	Pancake Breakfast	\$3,253,39	\$0.00
5500	Advertising & Marketing Expense	\$630.00	\$0.00
5520	Bank Charges & Interest Expense	\$245.00	\$0.00
Grand To	tal	\$19,561.20	\$19,561.20
Crooted on	April 05 0047	·	

Created on April 25, 2017





# South Cooking Lake & Area Community League

100, 22106 South Cooking Lake Road Sherwood Park, AB T8E 1J1 www.southcookinglake.com



May 26, 2017

Strathcona County Chief Commissioner's Office 3<sup>rd</sup> Floor, Community Centre 2001 Sherwood Drive Sherwood Park, AB T8A 3W7

Re: Community Investment Program

Dear Sir,

Please accept this application to the Community Investment Program for funds to support our community event "Trail Days" in South Cooking Lake to be held on Saturday, August 19, 2017.

"Trail Days" is a celebration of the history, culture, and community of the South Cooking Lake area which has been a tradition since the 1970s and creates a more vibrant and enjoyable lifestyle for those living in rural Strathcona County. Due to renovations at the community hall, our event has been reorganized but all activities will continue except the Strawberry Tea at the seniors' centre. The event includes, but is not limited to:

- Pancake Breakfast Station 2
- Parade Community
- Show & Shine Event Top of the Hill (commercial centre of hamlet)
- Kids' Zone with multiple children's activities and will divided into under six and over 7 (Lake front park)
- Equestrian demonstration and pony rides Lake park
- Horseshoe tournament Community park
- Marketplace Former Kids' Zone (close to community park)

All activities reflect and celebrate the culture and historical aspects of rural life in Strathcona County. Your consideration of this request is much appreciated.

Yours sincerely,

Aila Beck-Merritt

Co-Chair, Trail Days Committee

MBerls-Merry

### South Cooking Lake Community League, 2017 Trail Days

	Citizens Benefitting	Relation to Strategic Plan				Substantiveness of group	County Funding?	Accessibility	Total
Points (Use criteria sheet to determine)	5	4	4	5	5	5	-1	0	
	expected to attend	Aligns with Strategic Goal #7, 8, 11, 12	2-4 Wards	61%+ matching funds			Portion of utilities provided to Community League by Strathcona County.	Anyone can attend for free	
Criteria Weighting	10%	50%	10%	10%	10%	10%	50%	50%	100%
Score	10	40	8	10	10	10	-10	0	78
TOTAL Score Out of 100	78								

Perfect Score is 100. Pass is 50.

Requested: \$5,000.00 Awarded: \$5,000.00

(Page 2 of 3) Organization name Strathcona Vintage Tractor Association Organization address 53452 Range Road 225 Street and number Subdivision if rural Province Alberta City or town Sherwood Park Postal code Contact person Ellis Kumpula Telephone 780-850-6120 Email address iek435@yahoo.ca What is the nature of your group? Ad hoc group of citizens Group of citizens who meet regularly Registered society ☐ Non-profit group Registered charity If your group is registered, what is the date of incorporation? August 2005 Incorporation # 5011902698 What is the date of your most recent Annual Return? (for the Province's Corporate Registry) June 2016 Name of Project/Event Antique Tractor Pull and Show Project type Event Project Date of Event (if applicable) August 25, 26 & 27, 2017 What is the total amount requested from SCIP? \$ 10,000.00

- Provide as much detail as possible to give a clear idea of what your event/project will include.
- Are there any other Strathcona County groups that will contribute to the event/project? If so, please give a brief overview of their contribution
- How will the grant funding be used?
- How many individuals will participate and directly benefit from your event or project?
- How many volunteer hours will be contributed specifically for this event or project?
- Who will be served by your event or project?
- Is the event/project available to all Strathcona County residents? Please provide details.
- Are there physical or financial barriers that would prevent anyone from participating in the event or project?
- If you are doing a project, please describe who will benefit.

Describe your event or project (Please use your letter for this section)

 How will you promote your event or project to participants and/or the public? How will you engage the community in your event or project?

(Page 3 of 3)

Strathcona County	r's	strategic	goals
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Please indicate which of the 12 strategic goals your project or event supports. Choose all that apply and supply a brief explanation:
<ol> <li>Strategically manage, invest and plan for sustainable municipal infrastructure.</li> <li>Increase and diversify the petrochemical business.</li> <li>Increase public involvement and communicate with the community on issues affecting the County's future.</li> <li>Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity.</li> <li>Increase and diversify agricultural business and technologies.</li> <li>Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment.</li> <li>Build strong neighbourhoods/communities to support the diverse needs of our residents.</li> <li>Provide a climate of safety for individuals in homes, neighbourhoods and public places.</li> <li>Improve the efficiency of resource usage; minimize the volume of waste and its impact on the economy.</li> <li>Conserve representative ecosystems.</li> <li>Facilities and activities are available, accessible and used by residents</li> <li>Define and strengthen the community's identity and heritage</li> </ol>
Learn more about the County's Strategic Plan here: <a href="http://www.strathcona.ca/files/files/at-cpia-strategicplan2014.pdf">http://www.strathcona.ca/files/files/at-cpia-strategicplan2014.pdf</a>
If you are hosting an event, please indicate who can participate:  Anyone can attend for free  Anyone can attend for a fee  Only members can participate but membership is free  Only members can participate and there is a fee for membership  Closed group (no ability to join)
How much money are you seeking from the Strathcona Community Investment Program? \$\frac{10 000.00}{\text{possible}}\$ (Please include this number in the revenue section below)
Does any portion of your annual operating budget come from the County?  If yes, what percentage? 28
Do you receive additional assistance from the County, financial or otherwise?  Be as specific as possible \$10 000 from SCIP for the Antique Tractor Pull & Show in August 2016
I certify that the information provided on this application form is correct, to the best of my knowledge.  Ellis Kumpula  Print name Vice President  Title  Before you submit, confirm that you have completed these steps  Ensure that your project/event conforms to Policy GOV-002-030  Application Form  Letter of Request  Budget Sheet completed in its entirety

## STRATHCONA Strathcona Community Investment Program – Application - Budget Sheet - Part B

#### **BUDGET SHEET INSTRUCTIONS**

- 1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
- 2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400 or petting zoo at \$850 for 3 hours etc.)
- 3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
- 4. The revenue section should identify the various source(s) of funding for the project.

Statement of Revenue & Expenditure						
REVENUE (specific to this event/project)	Budget - Revenue & Expenditure (to be filled in at the time of application)	r I				
SCIP funding Requested for SVTA Tractor Pull & Show 2017	10,000.00					
Grants						
Federal						
Provincial						
Strathcona County (other than SCIP - please specify)						
Other grants (please specify)						
Other grants (please specify)						
Fundraising						
Sponsorship						
Ticket Sales/Registrations/ Participant Fees+	5,500.00					
Cash Donations	1,000.00					
Other (please specify) Silent Auction and Garage Sale	2,500.00					
Vendor Tables	1,500.00					
TOTAL REVENUE	2¢500.00	0.00				
EXPENSES (specific to this event/project)						
Supplies & Materials (please specify)						
Contracted Services (please specify)						
Equipment rentals (please specify)						
Marketing/promotion costs						
Facility/Venue rental						
Administrative						
Volunteer Support/Recognition						
Other (please specify) Note attached detailed budget for 2017	26,850.00					
TOTAL EXPENSE	26,850.00	0.00				
NET DIFFERENCE	-6350.00	0.00				

### STRATHCONA VINTAGE TRACTOR ASSOCIATION

# 2017 PROJECTED BUDGET FOR ANTIQUE TRACTOR SHOW AND PULL EVENT AT THE BREMNER SITE

### TRACTOR SHOW & PULL EXPENDITURES:

. Field demonstrations of Alberta's History! Seed field for Crop Demonstration, Harvest, Field Preparation, Diesel Fuel, Gas and Oil for equipment		
2. Increase the development for children's games, play area tractor area, including lawn mower and antique tractor a		
3. Face Painting, Balloon Man, Bouncers for Childrenwit	th Supervision 2 000	
4. Music	1 000	
5. Bleachers	1 000	
6. Tent rental	3 200	
7. Advertising	2 000	
8. Trophies	1 000	
9. Sound System and Speaker Rentals	1 000	
10. Gift Certificates and Auction Items	1 500	
11. Gate Admission Building repair	1 050	
12. Grounds Maintenance, Grader, Water Truck, Welder, Go Dyno Wagon, Hoses, Fuel, etcduring the duration of t		
13. Continuation of upgrading to the Roadways, Parking, an Area.	ad Scale 2 500	
14. Porta Potties, First Aid Stations	1 500	

Total for Tractor Show & Pull \$26 850

**Note:** This does not include Capital Expenditures for Track Construction, Electronic Scale, New Lawn Mower, Buildings, and Miscellaneous Equipment used from year to year.

Approved by SVTA Executive May 2, 2017

53353 RR 222 Ardrossan AB T8E 2M5 May 15, 2017

SCIP Review Committee 2001 Sherwood Drive Sherwood Park AB T8A 3W7

## **Subject:** Request for Funds from Strathcona Community Investment Program

Strathcona Vintage Tractor Association (SVTA) will again be hosting an Antique Tractor Pull and Show on the Bremner Site August 25, 26 & 27, 2017.

Attached is a projected spreadsheet for enhancements and expenditures for the Bremmer Site for 2017. SVTA has been very successful for the past 13 years in retaining Agricultural History in Alberta with the support of Strathcona County and its residents. Since the acquisition of the Bremmer Site Lease, SVTA has made many improvements to support this part of history and will continue to improve and expand the site to accommodate many venues each year.

We are asking that the County continue to partner with us with financial support to assist SVTA in completing the Antique Tractor Show and Pull at the Bremmer Site in parallel with the Bremner Mansion Tours. SVTA continues to expand the children's events, which have been very successful in the previous years. Our forecasted expenditures for 2017 total \$26,850. Any funding support for part of this sum would be very beneficial to our Association, the Community, and Alberta. Please note that this 3-day annual Antique Tractor Pull and Show is the only event in the County that relates to Alberta's Agricultural History. In addition to the regular Pull & Show, we will also be celebrating Canada's 150th birthday.

We look forward to working with the Mayor, the Councillors, and Administration in order to develop the Bremmer Site into an educational and fun place for all, specific to both Strathcona County and Alberta's Agricultural Heritage.

Yours truly,

Ellis Kumpula, Dip AG, MBA

SVTA Vice President

cc: Paul Smith, Councillor Ward 5

cc: Sten Nielsen, Treasurer SVTA

Attachment

### Strathcona Vintage Tractor Association, 2017 Antique Tractor Pull and Show

		Relation to Strategic Plan				Substantiveness of group	County Funding?	Accessibility	Total
Points (Use criteria sheet to determine)	4	4	5	5	5	5	-2	-1	
Detail to justify points?		Aligns with Strategic Goal #5, 6, 7, 10, 11, 12	County-wide				28% of operating budget funded by the County.	Anyone can attend for a fee.	
Criteria Weighting	10%	50%	10%	10%	10%	10%	50%	50%	100%
Score	8	40	10	10	10	10	-20	-10	58
TOTAL Score Out of 100	58								

Perfect Score is 100. Pass is 50.

Requested: \$10,000.00 Awarded: \$10,000.00