

**SUMMARY OF COSTS
TOWNSHIP ROAD 560 & RANGE ROAD 213**

LAND COSTS		
Shell NW33	\$	157,030.00 (Actual)
Shell NE 33	\$	265,270.00 (Actual)
Enbridge Land	\$	220,000.00 (Estimated)
Atco Energy SW34	\$	110,270.00 (Actual)
Sharon D'Aoust	\$	79,057.00 (Actual)
Halls Auto	\$	33,773.38 (Actual)
Legal Surveys	\$	25,000.00 (Estimated)
TOTAL LAND	\$	890,400.38
ENGINEERING COSTS		
Design	\$	235,000.00 (Estimated)
Construction Management	\$	510,000.00 (Estimated)
Construction Management Contingency (15%)	\$	76,500.00
TOTAL ENGINEERING	\$	821,500.00
ENVIRONMENTAL COSTS		
Wetland Compensation	\$	46,851.00 (Actual)
TOTAL ENVIRONMENTAL	\$	46,851.00
CONSTRUCTION COSTS*		
Site Tree Clearing	\$	18,916.66 (Actual)
TR560 Construction	\$	2,690,000.00 (Pre-Tender Estimate)*
RR213 Construction	\$	2,900,000.00 (Pre-Tender Estimate)*
Construction Contingencies (15%)	\$	838,500.00
TOTAL CONSTRUCTION	\$	6,447,416.66
TOTAL ESTIMATED PROJECT COSTS	\$	8,206,168.04
BUSINESS CASE BUDGET	\$	7,150,300.00
REQUIRED ADDITIONAL FUNDING	\$	1,055,868.04
REQUIRED ADDITIONAL FUNDING (ROUNDED)	\$	1,056,000.00