

**Flagged item**  
**Enclosure #3**

**2018 Budget**

<b>Flagged item # and description</b>	<b>Flagged Item #3</b>  <b>2018 Financial and Strategic Management Division</b>  Provide a further explanation and breakdown of the reduction in revenues shown on page 74 – Financial and Strategic Management Division, in particular the “government grants” and “other revenues” line.
<b>Date of request</b>	November 28, 2017
<b>Councillor</b>	R. Frank
<b>Department / Division</b>	Financial and Strategic Management Division
<b>Staff lead</b>	Greg Yeomans, Jay Bohachyk, and Laura Probst

**Response:**

Government Grants: The decrease of \$8,000 is the removal of the final component of the Municipal Internship program in Corporate Planning; the majority of this funding was removed in the previous budget. The Municipal Internship program is a component of the Alberta Community Partnership Grant from the Province. While plans were in place to withdraw from the program based on the original population cap of 100,000 residents, this cap was recently reduced to 75,000 which immediately eliminated the possibility to continue.

Other Revenues: The \$5,000 reduction is an allocation of Oil and Gas Drilling tax revenue that is being transferred to Transportation and Agriculture Services. They have in turn budgeted a transfer to reserve to set the funds aside for future road repairs resulting from the additional wear and tear.