

Strathcona County Library

Recommended 2018 Budget

Anna Pandos, **Library Board Chair**

Lynn Walker, **Library Board Secretary/Treasurer**

Sharon Siga, **Library CEO**

Mission Statement

Reaching out across urban and rural Strathcona County, the Library promotes engagement, sparks imagination, and provides the tools for building skills and knowledge.



Strathcona County
LIBRARY



Province of Alberta

LIBRARIES ACT

Revised Statutes of Alberta 2000
Chapter L-11

Current as of October 4, 2007

Office Consolidation

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Strathcona County
LIBRARY

Community said:
“focus on these,
please”

Four Priority Areas 2016-2020

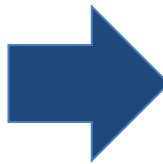
Participate and Connect:

Be Engaged in the
Community

Create Young Readers: Early Literacy

Satisfy Curiosity: Lifelong Learning

Understand How to Find, Evaluate, and Use Information: Information Fluency



PLAN OF
SERVICE
2016-2020

Year Three Supplement: 2018 Action Plans

ECONOMY**GOVERNANCE****SOCIAL****CULTURAL****ENVIRONMENT**

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**Participate and
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**Create Young
Readers:**
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and Use
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Information
Fluency

Satisfy Curiosity:
Lifelong Learning

GOVERNANCE

**Participate and
Connect:**
Be Engaged in the
Community

In 2018, the Library will...

- Support the County and other community partners in the implementation of the new Social Framework.
- Provide opportunities for rural residents to build digital literacy skills and connect with the world.
- Review community collaborations to ensure that they align with strategic priorities, formalizing partnerships where appropriate.
- Measure outcomes or resident benefits that result from library service, such as:
 - awareness or knowledge of available community resources, and
 - feelings of community engagement or connection.

SOCIAL

**Create Young
Readers:**
Early Literacy

In 2018, the Library will...

- Focus early literacy programs for preschoolers on building skills in the following areas:
 - Communication and general knowledge for preschoolers. e.g. diversity as a story-time theme
- Programs for parents and caregivers that:
 - Encourage them to talk about and explore the world with their children.
 - Focus on the importance of communication skills for preschool children.
- Measure outcomes or resident benefits that result from these library services.

SOCIAL

**Understand How
to Find, Evaluate,
and Use
Information:
Information
Fluency**

In 2018, the Library will...

- Expand on successful digital literacy, information fluency, and Science, Technology, Engineering and Math (STEM) library programs in urban and rural settings.
- Measure outcomes or resident benefits that result from library service such as:
 - Acquisition of skills or abilities in these areas, or
 - Feelings of comfort and competence with navigating digital environments.

CULTURAL

Satisfy Curiosity:
Lifelong Learning

In 2018, the Library will...

- Offer programs that focus on creative expression and hands-on activities.
- Build on the Rural Internet Access Program by offering digital literacy training for rural residents and encouraging students to use rural community halls as a study space.
- Continue to work with County schools to get library cards into the hands of students.
- Measure outcomes, or resident benefits, that result from library service such as:
 - Learning something new or gaining creative skills, or
 - Feelings of enjoyment or enhanced quality of life.

2018 Benefits in Action

Young Families

Meet County resident, Ellen.

Ellen provides a lot of childcare for her grandchildren, ages 4 and 2.

In 2018, Ellen will be able to bring the kids to library classes built around exploring the world and its cultures, as well as a variety of STEM programs.

While participating in the programs, Ellen will pick up tips about practicing communication skills with the kids at home.



**Create Young
Readers:**
Early Literacy

2018 Benefits in Action

Building Connections

Meet Ava and her friend Emilio.

They met at the Library's Teen Writing Group and through the encouragement of Library staff, they have created an informal manga club.

They've made new friends through both endeavours and are feeling a little less isolated.

They plan to meet informally on Thursdays after school to talk about their favourite titles using the Library's collection.



**Participate and
Connect:**
Be Engaged in the
Community

2018 Benefits in Action

Rural Communities



**Understand How
to Find, Evaluate,
and Use
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Fluency**

Meet Sanjay, Vikram and Terri, who live at Antler Lake.

Sanjay is looking forward to teen programs being brought to the Hall by the Library's Bookmobile.

Vikram plans to study using high-speed internet at the Hall.

Terri is on the Board of the Antler Lake community league. The Library will help her to communicate with other community Board members across the County using a new online tool.

**Satisfy Curiosity:
Lifelong Learning**

Operating Budget

(in thousands)

	2018	2017	Variance
Revenues	10,518	10,512	6
Expenses	(10,522)	(10,435)	(87)
Non-Operating Items	(1,423)	(1,479)	56
Non-Cash Adjustment (Amortization Expense)	1,427	1,402	25
Total	0	0	0

Capital Projects

Annual Capital Programs:

- Library collections
- IT infrastructure



Thank you!

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