

# 2018 Operating Budget

## Elected Officials

Gregory J. Yeomans  
Chief Financial Officer

# Who we are

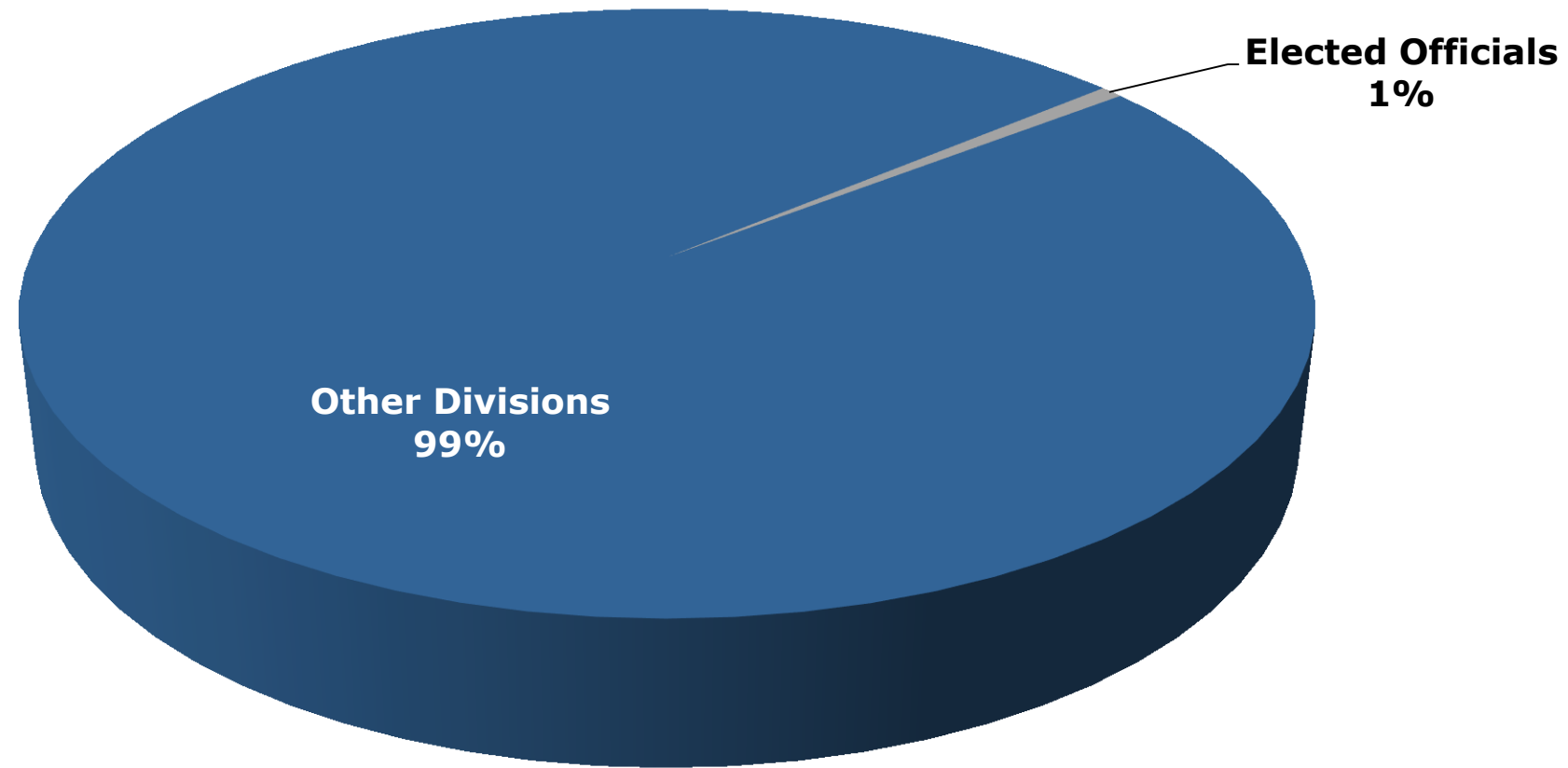
Binder page reference #88

| Mayor     |
|-----------|
| Rod Frank |

| Ward | Councillor      |
|------|-----------------|
| 1    | Robert Parks    |
| 2    | Dave Anderson   |
| 3    | Brian Botterill |
| 4    | Bill Tonita     |
| 5    | Paul Smith      |
| 6    | Linton Delainey |
| 7    | Glen Lawrence   |
| 8    | Katie Berghofer |

# 2018 budget

Total budget = \$1.4M



# 2018 budget overview

Binder page reference #89  
(in thousands)

|                       | 2018<br>Budget   | 2017<br>Budget   | \$ Change<br>2018-2017 | % Change<br>2018-2017 |
|-----------------------|------------------|------------------|------------------------|-----------------------|
| Revenues              | \$0              | \$0              | \$0                    | 0.0%                  |
| Expenses              | 1,401            | 1,348            | 53                     | 3.9%                  |
| Net Surplus/(Deficit) | (1,401)          | (1,348)          | (53)                   | 3.9%                  |
| Non Operating Items   | 0                | 0                | 0                      | 0.0%                  |
| <b>Total</b>          | <b>(\$1,401)</b> | <b>(\$1,348)</b> | <b>(\$53)</b>          | <b>3.9%</b>           |

# Questions?

- Questions for clarification
- Flagged items – for information requests and/or future council discussion
- Follow-up items for post-budget approval