

## 2018 Proposed Staff Additions

Change Request Number	Change Request Name	F.T.E.	Temporary or Overtime Hours
<b>Infrastructure &amp; Planning Services Division</b>			
2018-SIR-19	TAS - Right-of-Way Technologist (Temp to Perm)	1.0	
2018-SIR-21	TAS - Temporary Agriculture Initiative Specialist II		1,820
2018-SIR-22	TAS - Temporary Agriculture Initiative Specialist II		1,820
		1.0	3,640
<b>Utilities Department</b>			
2018-SIR-23	UT - Waste Diversion Attendant (Increase casual hours)		4,000
2018-SIR-24	UT - Sr. Infrastructure Technologist (Temp in Place)	1.0	
		1.0	4,000
<b>Community Services Division</b>			
2018-SIR-10	FCS - Home Support, Practice Supervisor	1.0	
2018-SIR-32	FCS - Home Support Health Care Aide (Temp to Perm Conversion)	0.5	
2018-SIR-33	FCS - Home Support Health Care Aide (Temp to Perm conversion)	0.5	
2018-SIR-26	RPC - Parks Operations Growth		2,500
2018-SIR-47	RCMP & ES - Telecommunications Operator		2,080
2018-SIR-48	RCMP & ES - Telecommunications Operator		2,080
2018-SIR-58	RCMP & ES - Telecommunications Operator		2,080
2018-SIR-59	RCMP & ES - Telecommunications Operator		2,080
2018-SIR-61	RCMP & ES - Overtime Increase		401
		2.0	11,221
<b>Corporate Services Division</b>			
2018-SIR-49	HR- HR Administrator - OHS (temp in place)		1,820
2018-SIR-50	HR - HR Administrator - Workforce Planning & Dev (temp in place)	1.0	
2018-SIR-64	HR - Senior HR Advisor, Policy and Classification (Temp in place)	1.0	
2018-SIR-65	HR - Coordinator, HR Advisory Services	1.0	
2018-SIR-66	HR - Senior WPD Advisor (Temp position, temp in place)		1,820
2018-SIR-67	HR - Workplace Supports Advisor		1,820
2018-SIR-43	ITS - Administrative Support Assistant II (Temp in Place)	1.0	
2018-SIR-45	ITS - Infrastructure Analyst (temp)		1,820
2018-SIR-7	ITS - Enterprise Architect	1.0	
2018-SIR-55	LLS - Lawyer (temp)		1,820
2018-SIR-56	LLS - Legislative & Legal Administration Support	1.0	
		6.0	9,100

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Number	Change Request Name		
Financial and Strategic Management Division			
2018-SIR-4	ASMTX - Assessor I - Increase from .6 to 1 FTE	0.4	
2018-SIR-27	PS - Buyer (Temp in Place)		1,820
2018-SIR-39	FIN - Sr. Financial Advisor	1.0	
2018-SIR-3	CP - Temporary Projects Support		1,064
		1.4	2,884
Senior Administration Division			
2018-SIR-62	COMC - Administrative Assistant I	1.0	
2018-SIR-68	IA - Policy Analyst	1.0	
		2.0	0
Total 2018 Proposed Staff Additions		13.4	30,845