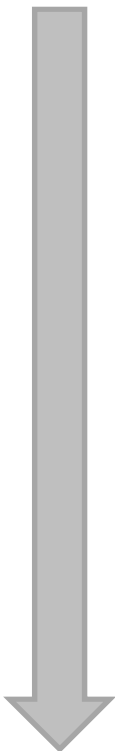
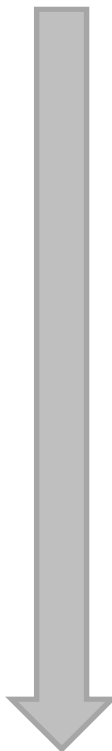
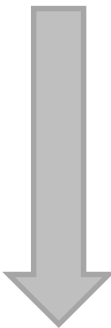

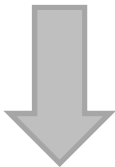



STRATHCONA COUNTY PRIORITY BASED BUDGETING RESULTS AND DEFINITIONS

If Strathcona County...								
COMMUNITY RESULTS						GOVERNANCE RESULTS		
Manages, plans and invests in safe and sustainable municipal transportation infrastructure, planning for integrated mobility options	Promotes a diverse economy that stimulates innovation and investment	Works Cooperatively with Neighboring governments & civic organizations (PSG 4)	Considers individual and community health and well-being, and how we relate to and care for one another	Provides a climate of safety for individuals in homes, neighbourhoods, and public places (PSG 8)	Promotes and models sustainable living, by protecting and preserving our natural environment	Supports cultural activities that generate and sustain economic and social benefits for all, and contributes to Strathcona County being a welcoming and attractive community in which to live	Contributes to public engagement and communications where citizens, staff and other stakeholders are informed about community priorities, successes and challenges	
Ensures the provision of reliable and effective water, sanitary sewer and storm sewer infrastructure throughout the County	Ensures land is zoned to promote strategic industrial development, and uses efficient permitting processes to encourage investment and expansion of industry	Supports effective operations & decision making through innovation, technology integrated systems and best practices	Considers effective design: how the design of new developments and redevelopment of existing areas encourage community interaction and connectedness	Plans, designs and builds a safely traversable community, including an efficient & effective transportation system of well-maintained roads and trails	Responsibly protects air, land, water, energy and materials from the impacts of by growth and development	Creates a sense of place through cultural attractions, events and resources to help define our identity and sense of place	Employs effective processes to engage residents, business and industry in decision-making (PSG 3)	
Plans and designs for “smart infrastructure” – sequencing of infrastructure improvements to optimize investment; leveraging technology and infrastructure investments; and encouraging appropriate density	Supports workforce education and training and works collaboratively with local educational institutions to meet future economic needs	Works cooperatively with urban and rural residents and businesses to govern as a single specialized municipality	Partners with other governments and community agencies to ease economic and social disparities	Creates a resilient and self-sufficient community, where its residents are increasingly engaged and aware of their own safety and their neighbours	Manages land, air, water, energy, material use and biological diversity to ensure a healthy and diverse ecosystem (PSG 10)	Creates and provides opportunities for its residents to access a variety of cultural attractions and resources	Ensures service excellence, planning, strong fiscal management of programs and organizational capacity	
Provides accessible “social infrastructure” including libraries, recreation opportunities, and parks that attract new and sustain existing population	Ensures critical infrastructure (such as transportation, water and sewer) is available	Is efficient & effective in daily operations	Strengthens the self-sustaining capacity of individuals, families and communities by fostering healthy and active lifestyles	Leverages technology design and “intelligence-driven” policing to reduce crime	Improves the efficiency of resource usage; minimizing the volume of waste and it’s impact on the community (PSG 9)	Promotes diversity and inclusivity, cultural heritage, strong agricultural roots, festivals and events, intangible cultural assets, cultural spaces and facilities, and the arts community	Ensures that all laws, regulations, bylaws and policies are complied with to minimum risk	
Offers communication/Internet that is diversified (community, rural, and urban) to satisfy community needs	Invests in our natural capital and promotes locally-produced food and sustainable practices	Ensures quality service delivery excellence, planning & strong fiscal management of programs & organizational capacity	Ensures fundamental needs (e.g. affordable housing, safety and security in our homes, and a sense of belonging) are met	Establishes bylaws, policy, and standards that protect people and their property, and that are appropriately and judiciously enforced	Improves the efficiency of resource usage and the effective and efficient management of water consumption	Contributes to people feeling a strong shared community identity, heritage, and sense of pride for Strathcona County (PSG 12)	Informs decision making to support quality of life in the community	
Creates a safe and walkable community for those traveling upon streets, bikeways, sidewalks, trails and open spaces	Promotes Strathcona County locally, nationally and internationally as a place that is open for business and investment; attracting large and small businesses into the community (PSG 6)	Strategically plans for long term financial sustainability in support of service delivery and infrastructure asset management	Builds strong neighbourhoods/communities to support the diverse needs of our residents (PSG 7 )	Ensures utilities fundamental to public health (drinking water) and safety (fire suppression)			Attracts, equips and retains the best people in all aspects of municipal service delivery, promoting leadership and collaboration throughout the organization	
Establishes new and leverages existing partnerships to enhance and build infrastructure	Promotes a growing, diverse value-added agricultural sector (PSG 5)	Increase public involvement & communicates with community on issues affecting the County’s future (PSG 3)	Promotes a healthy and active community through well-designed infrastructure that adapts to meet our changing needs and desires, ensuring facilities and activities are available, accessible and used by residents (PSG 11)	Effectively responds to emergencies in a timely and efficient manner			Strategically plans for long term financial sustainability in support of service delivery and infrastructure asset management	
Strategically manage, invest and plan for sustainable municipal infrastructure (PSG 1)	Promotes an integrated and diverse energy sector (PSG 2)		Provides quality facilities that enables a range of sport, leisure and recreational programs and opportunities, connecting the County	Ensures environmental safety (land, air, water energy & material use)			Supports effective operations and informs decision making through innovation, technology, integrated systems, best practices and evidence based analysis	
Invests in efficient/effective municipal infrastructure that meets the need of a growing community (PSG 1)							Fosters a visibly safe community, where public safety officials are an engaged part of the community	Works cooperatively with neighboring governments and civic organizations (PSG 4)
Then it will have provided/achieved result for...								
Infrastructure (PSG 1)	Economy (PSG 2, 5 & 6)	Operational Excellence and Effectiveness (PSG 3 & 4)	Social (PSG 7 & 11)	Safe (PSG 8)	Environment (PSG 9 & 10)	Cultural (PSG 12)	Governance Results	

