# STRATHCONA COUNTY PRIORITY BASED BUDGETING RESULTS AND DEFINITIONS

## If Strathcona County…

### COMMUNITY RESULTS

### GOVERNANCE RESULTS

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| Manages, plans and invests in safe and sustainable municipal transportation infrastructure, planning for integrated mobility options | Promotes a diverse economy that stimulates innovation and investment | Works Cooperatively with Neighboring governments & civic organizations (PSG 4) | Considers individual and community health and well-being, and how we relate to and care for one another | Provides a climate of safety for individuals in homes, neighbourhoods, and public places (PSG 8) | Promotes and models sustainable living, by protecting and preserving our natural environment | Supports cultural activities that generate and sustain economic and social benefits for all, and contributes to Strathcona County being a welcoming and attractive community in which to live | Contributes to public engagement and communications where citizens, staff and other stakeholders are informed about community priorities, successes and challenges |
| Ensures the provision of reliable and effective water, sanitary sewer and storm sewer infrastructure throughout the County | Ensures land is zoned to promote strategic industrial development, and uses efficient permitting processes to encourage investment and expansion of industry | Supports effective operations & decision making through innovation, technology integrated systems and best practices | Considers effective design: how the design of new developments and redevelopment of existing areas encourage community interaction and connectedness | Plans, designs and builds a safely traversable community, including an efficient & effective transportation system of well-maintained roads and trails | Responsibly protects air, land, water, energy and materials from the impacts of by growth and development | Creates a sense of place through cultural attractions, events and resources to help define our identity and sense of place | Employs effective processes to engage residents, business and industry in decision-making (PSG 3) |
| Plans and designs for "smart infrastructure" – sequencing of infrastructure improvements to optimize investment; leveraging technology and infrastructure investments; and encouraging appropriate density | Supports workforce education and training and works collaboratively with local educational institutions to meet future economic needs | Works cooperatively with urban and rural residents and businesses to govern as a single specialized municipality | Partners with other governments and community agencies to ease economic and social disparities | Creates a resilient and self-sufficient community, where its residents are increasingly engaged and aware of their own safety and their neighbours | Manages land, air, water, energy, material use and biological diversity to ensure a healthy and diverse ecosystem (PSG 10) | Creates and provides opportunities for its residents to access a variety of cultural attractions and resources | Ensures service excellence, planning, strong fiscal management of programs and organizational capacity |
| Provides accessible "social infrastructure" including libraries, recreation opportunities, and parks that attract new and sustain existing population | Ensures critical infrastructure (such as transportation, water and sewer) is available | Is efficient & effective in daily operations | Strengthens the self-sustaining capacity of individuals, families and communities by fostering healthy and active lifestyles | Leverages technology design and "intelligence-driven" policing to reduce crime | Improves the efficiency of resource usage; minimizing the volume of waste and it's impact on the community (PSG 9) | Promotes diversity and inclusivity, cultural heritage, strong agricultural roots, festivals and events, intangible cultural assets, cultural spaces and facilities, and the arts community | Ensures that all laws, regulations, bylaws and policies are complied with to minimum risk |
| Offers communication/Internet that is diversified (community, rural, and urban) to satisfy community needs | Invests in our natural capital and promotes locally-produced food and sustainable practices | Ensures quality service delivery excellence, planning & strong fiscal management of programs & organizational capacity | Ensures fundamental needs (e.g. affordable housing, safety and security in our homes, and a sense of belonging) are met | Establishes bylaws, policy, and standards that protect people and their property, and that are appropriately and judiciously enforced | Improves the efficiency of resource usage and the effective and efficient management of water consumption | Contributes to people feeling a strong shared community identity, heritage, and sense of pride for Strathcona County (PSG 12) | Informs decision making to support quality of life in the community |
| Creates a safe and walkable community for those traveling upon streets, bikeways, sidewalks, trails and open spaces | Promotes Strathcona County locally, nationally and internationally as a place that is open for business and investment; attracting large and small businesses into the community (PSG 6) | Strategically plans for long term financial sustainability in support of service delivery and infrastructure asset management | Builds strong neighbourhoods/communities to support the diverse needs of our residents (PSG 7 ) | Ensures utilities fundamental to public health (drinking water) and safety (fire suppression) | | | Attracts, equips and retains the best people in all aspects of municipal service delivery, promoting leadership and collaboration throughout the organization |
| Establishes new and leverages existing partnerships to enhance and build infrastructure | Promotes a growing, diverse value-added agricultural sector (PSG 5) | Increase public involvement & communicates with community on issues affecting the County's future (PSG 3) | Promotes a healthy and active community through well-designed infrastructure that adapts to meet our changing needs and desires, ensuring facilities and activities are available, accessible and used by residents (PSG 11) | Effectively responds to emergencies in a timely and efficient manner | | | Strategically plans for long term financial sustainability in support of service delivery and infrastructure asset management |
| Strategically manage, invest and plan for sustainable municipal infrastructure (PSG 1) | Promotes an integrated and diverse energy sector (PSG 2) | | Provides quality facilities that enables a range of sport, leisure and recreational programs and opportunities, connecting the County | Ensures environmental safety (land, air, water energy & material use) | | | Supports effective operations and informs decision making through innovation, technology, integrated systems, best practices and evidence based analysis |
| Invests in efficient/effective municipal infrastructure that meets the need of a growing community (PSG 1) | | | | Fosters a visibly safe community, where public safety officials are an engaged part of the community | | | Works cooperatively with neighboring governments and civic organizations (PSG 4) |

**Then it will have provided/achieved result for…**

| Infrastructure (PSG 1) | Economy (PSG 2, 5 & 6) | Operational Excellence and Effectiveness (PSG 3 & 4) | Social (PSG 7 & 11) | Safe (PSG 8) | Environment (PSG 9 & 10) | Cultural (PSG 12) | Governance Results |
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