

# 2018 Budget

**Elected Officials**



**Becoming Canada's  
most livable community**

...focusing on priorities

## Introduction to Elected Officials

Strathcona County's elected officials are stewards of the County's strategic plan, the document that guides the 2015-2018 Corporate Business Plan and the 2018 Budget. Engaged citizens contribute their aspirations for our future on an ongoing basis. It is our responsibility to guide the community in realizing our shared vision of becoming Canada's most livable community. With the voices of our citizens setting direction for the programs and services that meet the needs of our community, we have established priorities to execute the critical functions of County government.

Our roles and obligations are set out in the Municipal Government Act and other legislation. It is our job to govern and to plan for success. We provide leadership and direction to Administration in the review and approval of policies and programs that benefit our residents, businesses, and industry.

To facilitate the decision making process and to inform the organization on regional issues, concerns and trends, Councillors are members of a number of external committees, boards and commissions. External representation ensures that the well-being and interests of the municipality as a whole are considered, represented, and promoted now and into the future.



### Mayor

Mayor's Office



### Councillors

Ward 1 | Ward 2

Ward 3 | Ward 4

Ward 5 | Ward 6

Ward 7 | Ward 8



## Elected Officials

### 2018 operating budget

Operating Revenue / Expense		2018 Budget	2017 Budget	\$ Change 2018-2017	% Change 2018-2017	Notes
<b>Expenses</b>	Salaries & Wages	\$ 911,892	\$ 887,824	\$ 24,068	3%	Note 1
	Employee Benefits	168,604	139,017	29,587	21%	Note 1
	Training & Development	81,300	82,088	(788)	(1%)	
	Business Expenses	62,928	61,535	1,393	2%	
	Advertising & Printing	156,976	159,139	(2,163)	(1%)	
	Supplies & Materials	8,700	8,750	(50)	(1%)	
	Repairs & Maintenance	150	150	-	0%	
	Equipment Purchases	2,000	2,000	-	0%	
	Telecommunications	8,921	7,289	1,632	22%	
	Total Expenses	1,401,471	1,347,792	53,679	4%	
	<b>Net Surplus/(Deficit)</b>	1,401,471	1,347,792	53,679	4%	
<b>Non-Operating Items</b>		-	-	-	0%	
<b>TOTAL Division Surplus/(Deficit)</b>		<b>\$ (1,401,471)</b>	<b>\$ (1,347,792)</b>	<b>\$ (53,679)</b>	<b>4%</b>	

#### Notes for Changes

**Note 1:** Salaries & wages, and employee benefits changed due to Elected Officials transitional allowance added. Benefits budget adjusted to reflect standardized benefit requirements due to a new Council.

