

2018 Operating Budget

Elected Officials

Gregory J. Yeomans
Chief Financial Officer

Who we are

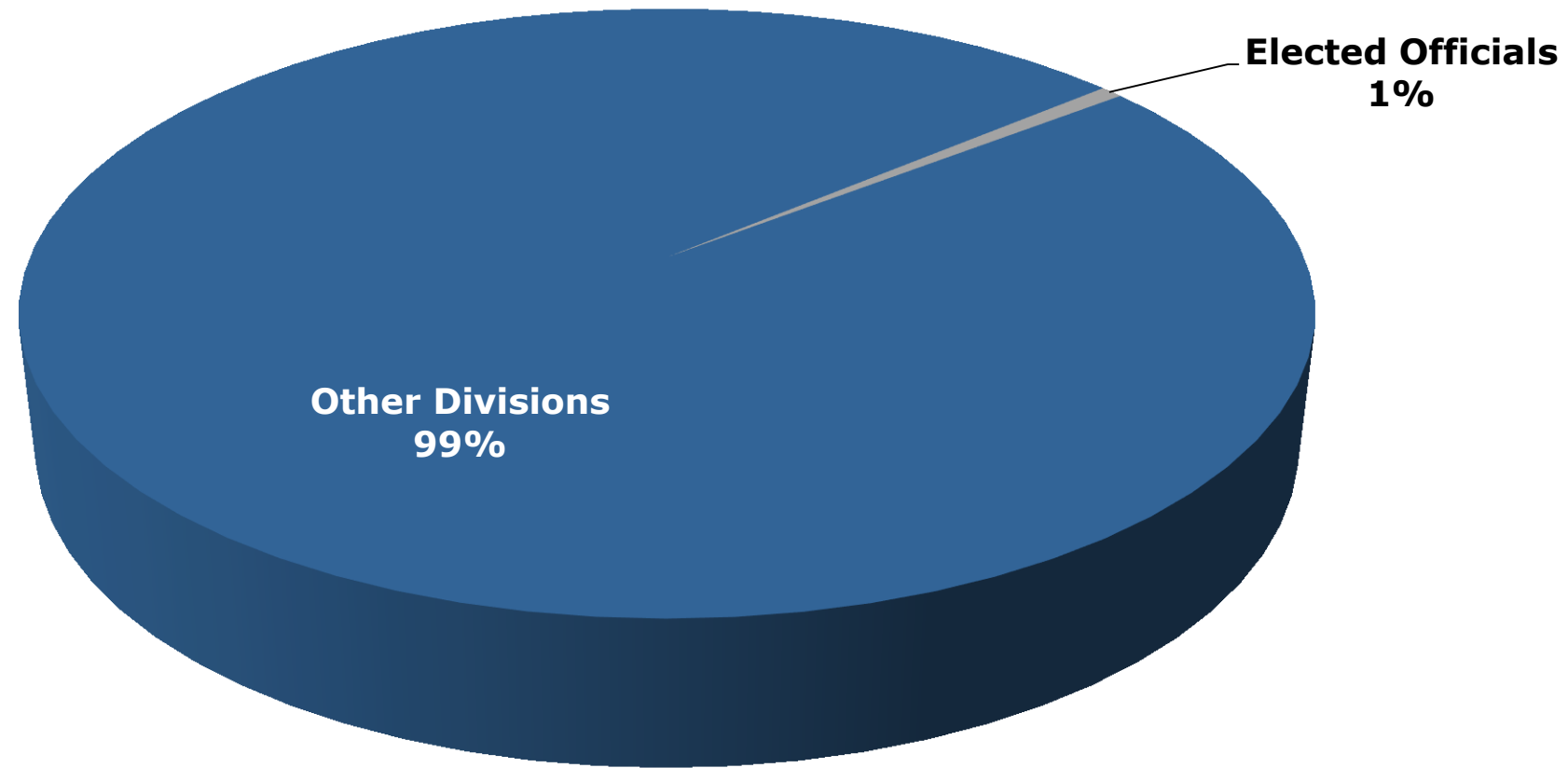
Binder page reference #88

Mayor
Rod Frank

Ward	Councillor
1	Robert Parks
2	Dave Anderson
3	Brian Botterill
4	Bill Tonita
5	Paul Smith
6	Linton Delainey
7	Glen Lawrence
8	Katie Berghofer

2018 budget

Total budget = \$1.4M



2018 budget overview

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(in thousands)

	2018 Budget	2017 Budget	\$ Change 2018-2017	% Change 2018-2017
Revenues	\$0	\$0	\$0	0.0%
Expenses	1,401	1,348	53	3.9%
Net Surplus/(Deficit)	(1,401)	(1,348)	(53)	3.9%
Non Operating Items	0	0	0	0.0%
Total	(\$1,401)	(\$1,348)	(\$53)	3.9%

Questions?

- Questions for clarification
- Flagged items – for information requests and/or future council discussion
- Follow-up items for post-budget approval