

Multi-Purpose Agricultural Facility Proposed Usage

As of August 30, 2016 public engagement and research reflects the following:

Facility Type	Programming	User Group Fit (Based on Public Engagement)	Estimated Cost Breakdown
Basic Local Facility Basic covered arena, with limited amenities and space. Estimated Tourism Expenditures: \$0	6 events (two day) Little weekday activity	Local : 5/18 Regional: 0/5 Provincial: 0/7 Businesses: 1/7	Estimated total construction cost: \$4.7 million Estimated maintenance cost: \$120,000 Estimated site servicing costs: \$2 million
Regional Facility Year round limited indoor arena, with some outdoor amenities. Estimated Tourism Expenditures: \$1Million	36 events (two day) Casual weekday use	Local : 13/18 Regional: 1/5 Provincial: 0/7 Businesses: 5/7	Estimated total construction cost: \$20 million Estimated net operating and maintenance costs: \$150,700 Estimated land costs: \$5 million Estimated site servicing costs: \$5 million
Provincial Facility Host multiple events indoor and outdoor. Year-round operations and the ability to host banquets, conferences, and seasonal events. Estimated Tourism Expenditures: \$12Million	52 events (two day) Scheduled weekday bookings	Local : 18/18 Regional: 4/4 Provincial: 7/7 Businesses: 7/7	Estimated total construction cost: \$48 million Estimated net operating and maintenance cost: \$422,700 Estimated land costs: \$7 million Estimated site servicing cost: \$7 million

Event and User Group by Facility

Event Type	Local	Regional	Provincial
Agricultural			
4H Shows and Sales			
Barrel Racing			
Carriage Club			
Cattle Breed Show and Sales			
Cattle Penning			
Cutting Show			
Diary Shows			
Draft Horse Pull			
Farmer's Markets			
Gymkhana Use			
Horse Breed Show			
Horse Clinics			
Horse Show			
Hunter/ Jumper Shows			
Junior Cattle Shows/ Jackpots			
Machinery Clinics			
Miniature Donkey & Horse Shows			
Mounted Shooters			
Other Livestock Clinics			
Polo Competitions			
Ranch Horse Show			
Reining Show			
Small Breed Livestock Show			
Trail Riders			
Vintage Tractor Pulls			
Working Reined Cow/Horse			
Multi-Purpose			
Archery Clubs			
BMX Racing			
Canines Clubs and Shows			
Community Garden			
Conferences			
Cross Country Skiing			
Dancing/ Cheerleading Competitions			
Educational Training			
Exotic Bird Shows/Sales			
Lumber Jack Competitions			
Motor Cross			
Music Concerts			
Private Parties/Banquets			
Rabbit Shows/sales			
RV Shows			
Skeet Shooting			
Trade Shows			
Weddings			