

Multi-Purpose Agricultural Facility Estimated Budget

<u>Item</u>	<u>Regional</u>	<u>Regional Plus</u>
<u>Indoor Amenities</u>		
Building	\$ 14,000,000.00	\$ 14,000,000.00
Warm-up ring upgrades		\$ 285,000.00
<u>Additional Indoor Amenities</u>		
Concrete floor for arena and stalls		\$ 2,900,000.00
Heating of arena and stalls		\$ 2,900,000.00
Tie-ins for expansion		\$ 1,750,000.00
Announcer booth		\$ 150,000.00
Total Additional Indoor Amenities		\$ 7,700,000.00
<u>Engineering</u>	\$ 1,282,500.00	\$ 2,080,000.00
Building & Engineering Total	\$ 15,282,500.00	\$ 24,065,000.00
<u>Site Servicing, Development & Outdoor Amenities</u>		
Servicing (power, gas, fiber, on-site sewer & water)	\$ 5,000,000.00	\$ 5,000,000.00
Site Development	\$ 5,118,500.00	\$ 8,700,000.00
<u>Additional Outdoor Amenities</u>		
Covered arena		\$ 1,300,000.00
Tractor Pull track		\$ 160,000.00
Trails		\$ 300,000.00
Maintenance Equipment		\$ 650,000.00
Additional Outdoor Amenities Total		\$ 2,410,000.00
Total Site Servicing, Development & Outdoor Amenities		
Total	\$ 10,118,500.00	\$ 16,110,000.00
<u>Land</u>	\$ 5,000,000.00	\$ 7,000,000.00
Land Cost Total	\$ 5,000,000.00	\$ 7,000,000.00
<u>TOTAL COSTS</u>	\$ 30,401,000.00	\$ 47,175,000.00