

Councillor Request Inquiry

17-2018

2018

Good morning,

Mayor Frank requested the following information about the **Multi-Purpose Agriculture Facility Project**

1. What is the total approved budget for the entire Multi-Purpose Agriculture Facility project and how is that budget broken down? (See below)
2. Are there any mechanisms in place to ensure that there are no cost overruns on construction and design of the Multi-Purpose Agriculture Facility project? This project will proceed using the corporate procurement process and will be overseen by a corporate Working and Steering Committee. Budget approvals are based on design phases, to ensure that the scope and needs are understood prior to asking for funds.

<u>Item</u>	<u>Regional Plus</u>
<u>Indoor Amenities</u>	
Building	\$ 14,000,000.00
Warm-up ring upgrades	\$ 285,000.00
<u>Additional Indoor Amenities</u>	
Concrete floor for arena and stalls	\$ 2,900,000.00
Heating of arena and stalls	\$ 2,900,000.00
Tie-ins for expansion	\$ 1,750,000.00
Announcer booth	\$ 150,000.00
Total Additional Indoor Amenities	\$ 7,700,000.00
<u>Engineering</u>	\$ 2,080,000.00
Building & Engineering Total	\$ 24,065,000.00
<u>Site Servicing, Development & Outdoor Amenities</u>	
Servicing (power, gas, fiber, on-site sewer & water)	\$ 5,000,000.00
Site Development	\$ 8,700,000.00
<u>Additional Outdoor Amenities</u>	
Covered arena	\$ 1,300,000.00
Tractor Pull track	\$ 160,000.00
Trails	\$ 300,000.00
Maintenance Equipment	\$ 650,000.00
Additional Outdoor Amenities Total	\$ 2,410,000.00
Total Site Servicing, Development & Outdoor Amenities Total	\$ 16,110,000.00
<u>Land</u>	\$ 7,000,000.00
Land Cost Total	\$ 7,000,000.00
<u>TOTAL COSTS</u>	\$ 47,175,000.00