Please find attached updated 2018 trail and roadway construction projects maps and a compiled list of 2019-2022 proposed projects included in the 2018 Council approved budget.

Annual programs do not have defined roadway and trail sections as they are based on a broad priority list and those priorities are finalized based on spring inspection results and prior year approvals. As part of the Multi-Year Planning and Execution process, these plans will be updated.



Roadway and Trail Construction Projects as of December 31, 2017 2019-2022

Transportation Planning and Engineering Services, Transportation and Agriculture Services, and Recreation, Parks and Culture

Annual Programs (2019 – 2022)

RPC - Annual Program - OSRFS Walkable Communities Revitalization Program

This annual program created from the finding of the Open Space and Recreation Strategy, was to identify trail gaps throughout Strathcona County and implement them as per the Capital Business process. These missing trail links allow residents and visitors to move throughout the County in a safe, accessible way and in addition contributes to a high quality of life. The length of trail and surface type varies from year to year. Costs for these trails on average are \$300,000-\$500,000.

TAS - Annual Asphalt Trail Rehab Program

The objective of this annual program is to ensure the ongoing safe use of our existing trails and pathways throughout the County. The program is driven by our asset data base that has condition ratings for our entire network, annually TAS will prioritise candidate locations to ensure the timely treatments are completed across the whole network. Sections can be done based on segments or short sections of critical needs. Approximate annual budget: \$330,000 approximately 1.5 kms.

TAS - Annual Urban Roads Rehab Program

This annual program focuses on the timely rehabilitation of our complete urban roads network. Decision for proposed locations are based on our asset management data base which has current condition ratings for our complete network, that information is then analysed with other factors like current geometry issues, underground utility impacts and collision history. Once that is reviewed the road structures are analysed to design the right rehabilitation treatment to be performed at the optimum time to ensure we maximise useful life of the roads. Annual we review condition ratings to adjust and develop the proposed candidates for the next year's program. Approximate annual budget: \$10.9 Million, 3km arterial road and 9.5km residential.

TAS - Annual Rural Road Rehab Program

This annual program focuses on the timely rehabilitation of our complete urban roads network. Decision for proposed locations are based on our asset management data base which has current condition ratings for our complete network, that information is then analysed with other factors like current width issues, shallow utility impacts, drainage issues and collision history. Once that is reviewed the road structures are analysed to design the right rehabilitation treatment to be performed at the optimum time to ensure we maximise useful life of the roads. Annual we review condition ratings to adjust and develop the proposed candidates for the next year's program. Approximate annual budget: \$6.7 million, approximately 7 subdivisions and 9 km of Class 2 roadways.



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TPE Annual Traffic Signal / Intersection Replacements

The objective of the annual Traffic Signal and Intersection Replacement program is to promote and maintain the safe and efficient movement of transportation modes through the County with the installation, and improvement of warranted traffic signal controls and intersection improvements. Specific locations for this program are determined based upon engineering best practices, warranting analysis, life cycle analysis and ongoing growth and development pressures from transportation volumes and needs. Typically one to two full intersection signalizations, five traffic controller and cabinet replacement upgrades, five to ten battery backup systems, and five traffic signal detection camera systems are completed per year with an approximate cost of \$930k.

TPE Annual Sidewalk Missing Links Program

The objective of this program is to provide pedestrian connectivity to existing industrial and commercial areas, by constructing concrete sidewalks. This program emphasizes filling in gaps, to enhance pedestrian and transit users to the business in these areas. The specific locations for this program are determined a year in advance, based on development needs and other growth pressures. We typically do approximately 1300 meters annually, at an approximate cost of \$795,000.

TPE Annual Traffic & Pedestrian Safety Improvements

The objective of the annual Traffic & Pedestrian Safety Improvements program is to improve transportation safety for all modes of transportation throughout the County. The 2019 program includes traffic calming initiatives as approved in the Glen Allan Traffic Program for infrastructure recommended on Georgian Way from Granada Boulevard to Glenbrook Boulevard. Additional pedestrian crossing improvements, intersections improvements, public engagements, and functional plans are often defined through this annual program as they arise and are brought forward from year to year with an approximate cost of \$670K.

These capital projects have not been approved by Council and are currently being reviewed through the Priority-Based Budget process.

2019

TPE-HLD- Rge Rd 213, Twp Rd 554 to Twp Rd 560_2B_C

TPE-SHP- Broadview Dr to Buckingham Dr_C

TPE-SHP- Broadway Blvd and Broadview Dr Roundabout_C

TPE-WYE- Ash St, Rge Rd 233 to Ordze Ln_CFL

TPE-WYE- Sherwood Dr, Ash St to Wye Road_C

TPE-NOY- Rge Rd 232, Aurum Access to Twp Rd 534_1B_CFL

2020

RPC - Open Space Planning - River Valley Alliance Phase IV (2020) (trail)

TPE-RUR - Twp Rd 550, Rge Rd 221 to Hwy 830_C

TPE-ARD- Main St South, Second Ave to South of Arbour Cl_C

TPE-ARD- Bridge Structure on Main St South_C



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Source: Information compiled from Strathcona County 2018 Budget Plan

D – Design

L - Land

U – Utilities

C – Construction

FL – Final Lift





















