

## Council Priority Funds – Application

(Page 2 of 2)

**PRIORITY FUND INFORMATION – Completed by Applicant**Organization name Ecole Pere Kenneth Kearns Catholic SchoolAddress \_\_\_\_\_  
Street and number Subdivision if rural

City or town \_\_\_\_\_ Province \_\_\_\_\_ Postal code \_\_\_\_\_

Contact person \_\_\_\_\_

Telephone \_\_\_\_\_

Email address (optional) \_\_\_\_\_

Project type ☐ Event ☒ Project ☐ ExpenseAmount requested \$ 10,000**Brief description of request**

École Père Kenneth Kearns (ÉPK) Catholic Elementary School, in partnership with Strathcona County, is embarking on the development of a new playground for our community. Located in the west pocket adjacent to our school grounds, the new playground will replace the two existing playgrounds that are at the end of their lifecycle. Construction is set to begin in the summer of 2019. The playground will not only add value to the school, but to the surrounding community as well for years to come.

We have met with Strathcona County and set a goal to fundraise the \$20,000 required to match provincial grants available to rejuvenate the playground. Our request of the Community Investment Fund is a grant of \$10,000 to support our fundraising goal of \$20,000.

\_\_\_\_\_  
Print name\_\_\_\_\_  
Signature\_\_\_\_\_  
Date**Collection and use of personal information**

Personal information is being collected under the authority of the *Municipal Government Act* (MGA) and the *Freedom of Information and Protection of Privacy Act* (FOIP) and is managed in accordance with the provisions of FOIP. This information will be used for the purpose of assessing your eligibility for Priority Funds. It may also be used by the Office of the Elected Officials for statistical, research or training purposes, in order to improve the Priority Fund process. If you have any questions about the collection and use of your personal information, contact the Access and Privacy Advisor, Strathcona County at 780-464-8211.

**Please remember to attach a proposed budget and request letter to this request.**

Number of attached pages \_\_\_\_\_

**BUDGET SHEET INSTRUCTIONS**

1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400 or petting zoo at \$850 for 3 hours etc.)
3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the various source(s) of funding for the project.

**Statement of Revenue & Expenditure**

<b>REVENUE (specific to this event/project)</b>	<b>Budget - Revenue &amp; Expenditure (to be filled in at the time of application)</b>	<b>Actuals - Revenue &amp; Expenditure (to be filled in at the time of final reporting)</b>
SCIP funding	0.00	
Grants		
Federal		
Provincial (CFEP application)	20,000.00	
Strathcona County (other than SCIP - please specify)	10,000.00	
County Council Priority Grant (application for \$10,000)		
Other grants (please specify)		
Other grants (please specify)		
Fundraising (\$10,000 attained)	10,000.00	
Sponsorship		
Ticket Sales/Registrations/ Participant Fees+		
Cash Donations		
Other (please specify)		
<b>TOTAL REVENUE</b>	<b>40000.00</b>	<b>0.00</b>
<b>EXPENSES (specific to this event/project)</b>		
Supplies & Materials (please specify)		
Contracted Services (please specify)		
Equipment rentals (please specify)		
Marketing/promotion costs		
Facility/Venue rental		
Administrative		
Volunteer Support/Recognition		
Other (please specify)		
<b>TOTAL EXPENSE</b>	<b>0.00</b>	<b>0.00</b>
<b>NET DIFFERENCE</b>	<b>40,000.00</b>	<b>0.00</b>

April 5, 2018

To whom it may concern:

**RE: École Père Kenneth Kearns Playground Replacement Project:  
Strathcona County Council Priority Fund**

École Père Kenneth Kearns (ÉPK) Catholic Elementary School, in partnership with Strathcona County, is embarking on the development of a new playground for our community!

**Project Description**

The ÉPK Playground Replacement Project Committee is requesting \$10,000 from the Strathcona County Council Priority Fund and has set a total fundraising goal of \$20,000.

Through the hard work and dedication of our volunteers, we have attained \$10,000 through fundraising efforts. Funds raised will be matched by the Government of Alberta's Community Facility Enhancement Program (CFEP). Strathcona County is initiating the replacement through a capital infrastructure replacement program, and funds raised by École Père Kenneth Kearns will provide additional enhancements to the playground. A third party will be engaged to design and construct the playground.

The fundraising component of the project is being led by the ÉPK Playground Replacement Committee, which is composed of approximately ten volunteer parents and a staff representative from the school. Volunteers will make considerable contributions to the project, in the order of a combined 1000 hours.

Located in the west pocket adjacent to the school grounds, the new playground will replace the two existing playgrounds that are at the end of their lifecycle. Construction is set to begin in the summer of 2019. The playground is located on Strathcona County land and is used by students at the school and the broader community, including children and families attending the nearby community church. The playground is situated within a subdivision with a mixed demographic that includes families with young children. The neighbourhood is connected to several other neighbourhoods by path and trail networks. The playground will not only add value to the school, but to the surrounding community as well for years to come.

The Playground Replacement Committee is considering several promotional and community engagement opportunities to promote the project and the playground, including groundbreaking ceremonies, project update newsletters, and grand opening events. Donors to the project will be formally recognized with plaques and monuments.

**Strathcona County Strategic Goals**

This project supports several of Strathcona County's strategic goals, including:

1. *Strategically manage, invest and plan for sustainable municipal infrastructure.*

This project will replace existing playground infrastructure that has reached the end of its lifecycle with a modern, sustainable playground. The playground will efficiently and effectively respond to the needs of the growing community and will provide services residents value.

*3. Increase public involvement and communicate with the community on issues affecting the County's future.*

This project is an example of the County's commitment to relationships with civic organizations that are built on common goals and a desire to move forward together to achieve long-term success. Together, ÉPK and the County are working to shape the future of the community.

*4. Advance the community's interests by developing and maintaining strong relationships with our neighbouring municipalities and civic organizations to ensure long-term prosperity.*

This project will maintain the positive relationships between the County, ÉPK, and ÉPK's families and volunteers. The project provides an opportunity for the County to contribute as a collaborative and valued partner and leader. The County's support of civic organizations, like the ÉPK Playground Replacement Committee, is critical to the success of the project and contribute to the County's continued prosperity.

*6. Promote Strathcona County locally, nationally and internationally as a place that is open for a wide range of diverse business and investment.*

This project will demonstrate the County's ongoing commitment to continuous investment and business growth through infrastructure projects. The project will also support economic diversification, attract and retain large and small business, and reflect the County's standing as a competitive and attractive business environment.

*7. Build strong neighbourhoods/communities to support the diverse needs of our residents.*

This project will contribute to inclusive communities that foster personal commitment, connectedness and a sense of belonging. The project is being led by community members who support the fundamental needs of individual and families, while promoting livable and inclusive neighbourhoods.

*8. Promote a climate of safety for individuals in homes, neighbourhoods and public spaces.*

This project will contribute to an environment where people can feel safe living, gathering, and moving about

*9. Increase the efficiency of resource usage; minimize the volume of waste and its impact on the economy.*

This project will be resourced in accordance with applicable County resource use and waste policies. County land and park management supports healthy ecosystems.

*10. Conserve representative ecosystems.*

This project will relieve pressure on adjacent natural areas and will enable County management of parks and natural areas.

*11. Ensure facilities and activities are available, accessible and used by residents.*

This project meets the needs of the community, and provides well-designed infrastructure that will contribute to healthy and active communities and lifestyle choices. The project will provide a connection to the neighbourhood and community.

*12. Define and strengthen the community's identity and heritage.*

This project will contribute to a feeling of shared community identity and sense of pride for the County. The project will provide an opportunity for the County to take a leadership role in providing access to a variety of cultural attractions and resources.

To reach our goal, we need the support of community grants like the Strathcona County Community Investment Fund. Support from our community is an important and integral part of our fundraising campaign and the legacy we want to leave in the community.

Our request of the Community Investment Fund is a grant of \$10,000 to support our fundraising goal of \$20,000. Please consider our request for your support as we work together to create an inviting space for the students of ÉPK and its surrounding community for years to come.

If you require any additional information about the ÉPK Playground Replacement Project, please contact us at the email or phone number given below. Thank you for your consideration and support of this project.

Sincerely,



Natalie Wallace, Project Chair



Pamela Gravelle, Principal

École Père Kenneth Kearns Catholic School  
Playground Replacement Committee  
[ÉPKplayground@gmail.com](mailto:ÉPKplayground@gmail.com)  
780-267-1372

École Père Kenneth Kearns Catholic School  
[ÉPK@eics.ab.ca](mailto:ÉPK@eics.ab.ca)  
780-467-7135