

Open Capital Projects
Capital Planned Spending

Asset Class	2018	2019	2020	2021	2022	2023	Total
Buildings	40,504,848	21,118,998	6,099,231	2,033,500	-	-	69,756,577
Electronic Hardware / Software	2,246,149	8,838,429	9,065,420	1,949,343	-	-	22,099,340
Machinery & Equipment	4,151,912	141,180	12,826	-	-	-	4,305,918
Parks & Open Space Development	6,193,502	1,410,673	320,000	5,000	-	-	7,929,175
Roadway Infrastructure	35,531,551	18,265,062	10,790,381	3,220,812	841,964	222,054	68,871,824
Utilities Infrastructure	7,257,229	4,495,100	6,555,247	-	-	-	18,307,576
Vehicles	8,348,795	3,824,888	500,000	-	-	-	12,673,683
Land	7,458,529	1,350,000	4,207,134	-	-	-	13,015,663
Total	111,692,515	59,444,330	37,550,239	7,208,655	841,964	222,054	216,959,756