

2019 – 2022 Corporate Business Plan**Report Purpose**

To update Council on the progress of developing the draft 2019 – 2022 Corporate Business Plan.

Recommendation

None

Council History

May 8, 2018 – Council approved the 2013 – 2030 Strategic Plan.

Strategic Plan Priority Areas

Economy: Creating economic opportunity and diversification.

Governance: Public engagement and building partnerships within the community, the region, and with other levels of government.

Social: Support social inclusion and community connectedness while promoting livable, inclusive neighbourhoods and a healthy, active community.

Culture: Support a healthy, active community where people feel connected and have a strong sense of community.

Environment: Further environmental sustainability.

Other Impacts

Policy: n/a

Legislative/Legal: n/a

Interdepartmental: All County departments

Summary

Council's Strategic Plan is Strathcona County's principle guiding document for governance, community development, infrastructure and program and service delivery. The plan identifies the County's long-term planning. It serves as the foundation on which Strathcona County's corporate business plan, department business plans, master plans and budgets are developed and approved.

Strathcona County administration is working on developing a 2019 - 2022 Corporate Business Plan to bridge the long-term, high-level goals and results outlined in the strategic plan, and the short to medium-term strategic and improvement initiatives of the organization, as well as the department business plans. The plan will include measures to report the status of implementing the strategic plan, and progress in achieving departmental and corporate initiatives. Strathcona County will continue to improve its performance measurement and management system maturity, to improve engagement and to drive improved decision making across the organization.

Enclosure

1 Development of 2019 - 2022 Corporate Business Plan presentation