

FAMILY AND COMMUNITY SERVICES

2018 Social Services Grants Recommended Allocations

Council Meeting
April 24, 2018

CONFIDENTIAL

Current Social Services Grants

Policy Statement

Strathcona County provides financial support to non-profit organizations that are meeting the **social service needs** of our residents and demonstrate the use of **collaboration** and principles of **sustainable practice**.

Operating Grants – one year term

Partnership Grants – three year term

Current Status of Grants

- Partnership grants allocated by Council in 2016 or 2017 are going into the second or third of three years of funding (\$122,500 to 4 agencies)
- 2018 Social Services Operating Grants are being allocated through the current policy – SER-005-001
- A **new** Community Social Framework Grants policy proposal will be brought to Council for consideration May 8, 2018

2018 Partnership Grant Allocations

Group	Year of Funding	Amount
BGC (Boys & Girls Club of Strathcona County)	2 of 3	\$68,000
PEP (Parents Empowering Parents)	2 of 3	\$25,000
SYJ (Strathcona Youth Justice Committee)	2 of 3	\$14,500
Meals on Wheels	3 of 3	\$15,000
Total:		\$122,500

Grant Application Process

Process:

- Application process from December 12, 2017 to February 16, 2018
- Former grant applicants notified
- Weekly advertisements in local newspaper inviting applications
- Key information and application forms on Strathcona County's website
- Applicants present to the Social Services Advisory Committee March 5, 2018
- The process includes a review by:
 - Family and Community Services (FCS) department to ensure all requirements were met
 - Individual review by committee members using a standard scoring process, and
 - Final review by all committee members and recommendations to Council.

2018 Grant Applications

- Eleven Operating Grant applications received
 - \$662,855 total funds requested

2017 Surplus Funding

- On December 4, 2017 Council Budget Meeting carried motion 2017/442:
“THAT \$300,000 be allocated from the anticipated 2017 surplus to Family and Community Services to fund prevention and early intervention programming to assist vulnerable populations with issues related to domestic violence, sexual and other abuse, and mental health; and THAT Administration provide a report to Council before the end of the first quarter of 2018 with proposed criteria for the allocation of funding.”

2017 Surplus Funding Recommendation

- THAT the criteria to utilize the additional 2018 allocation of \$300,000 to Family and Community Services align with the 2018 Social Services Operating Grant program; and
- Approving this recommendation would enable prompt disbursement of surplus to fund prevention and early intervention programming to assist vulnerable populations with issues related to domestic violence, sexual and other abuse, and mental health.

Proposal to Allocate Total Funding of \$577,500

Existing

\$277,500



2017 Surplus Funding

\$300,000



2018 Operating Grant Recommendations

Group	Amount Recommended Including Surplus Funds	Amount Recommended without Surplus Funds	Last Year
SAFFRON Centre Ltd.	\$150,000	\$45,000	\$45,000
A SAFE PLACE (Strathcona Shelter Society Ltd.)	\$139,155	\$40,000	\$40,000
the altView Foundation for Gender Variant and Sexual Minorities	\$85,000	\$47,500	\$47,500
Hope in Strathcona	\$75,000	\$56,000	N/A
Boys & Girls Clubs Big Brothers Big Sisters of Edmonton & Area	\$39,345	\$15,000	\$15,000
County Clothes-Line Foundation	\$30,000	\$15,000	N/A
Linking Generations Society of Alberta	\$25,000	\$25,000	\$20,000
Robin Hood Association	\$24,000	\$24,000	N/A
Angel Whispers (program of Fort Saskatchewan Families First Society)	\$10,000	\$10,000	\$10,000
Total:	\$577,500	\$277,500	\$177,500

THANK YOU

QUESTIONS