

Councillor Request Inquiry

19-2018

2018

Aside from the \$7M that was approved by Council in September of 2017 for the land acquisition, and \$16.11M approved by Council in November of 2017 for servicing and development, were any other approvals by Council on budget dollars? Please explain who makes up the Working and Steering Committee, and how it and the procurement process ensures there are no cost overruns?

Both the Working Committee and the Steering Committee are made up of representatives from the following departments:

- Legislative and Legal Services
- Facility Services
- Planning and Development Services
- Corporate Finance
- Transportation and Agriculture Services

These committees are accountable to the Associate Commissioner, Infrastructure and Planning Services, who represents our Senior Executive Team. The Steering Committee will provide semi-annual updates on the progress of the project. The procurement process is a public process. Once the designs and procurement processes are complete, the contracts will tie us to a scope and costs. Any budget changes require Council approval.

The following are budget approvals associated with this project to date:

2013 – Feasibility Study \$100,000

2016 – Functional Planning Study \$650,000

2017 – Land Acquisition \$7,000,000

2018 – Outdoor Amenities & Servicing \$16,110,000