

**Priorities Committee Meeting\_Sep18\_2018**

---

**STRATEGIC INITIATIVE AND UPDATE****2019-2022 Business Plan and Budget Deliberations Presentation****Report Purpose**

To provide the Priorities Committee with the suggested approach for facilitating the 2019-2022 business plan and budget deliberations.

**Our Prioritized Strategic Goals**

Goal 1 - Build strong communities to support the diverse needs of residents

Goal 2 - Manage, invest and plan for sustainable municipal infrastructure

Goal 7 - Provide opportunities for public engagement and communication

**Report**

Administration will be bringing forward a four-year operating budget and five-year capital plan later this year for Council's consideration as per the modernized Municipal Government Act. As a pre-cursor to those sessions, an orientation as to process mechanics and the strategies employed to make recommendations in these budgets will be examined. The desire would be a common understanding of the thought process that goes into the recommendations prior to actual deliberations.

**Other Impacts**

**Policy:** n/a

**Legislative/Legal:** Modernized Municipal Government Act

**Interdepartmental:** All departments, including the library

**Master Plan/Framework:** Strategic Plan, Corporate Business Plan

**Enclosure**

1                                      2019-2022 Business Plan and Budget Deliberations Presentation