Proposed Ministik Community Resource Centre



Strategic Plan 2013 – 2030 revised May 2018

Our prioritized strategic goals



Goal 1 Build strong communities to support the diverse needs of residents



Goal 2 Manage, invest and plan for sustainable municipal infrastructure



Goal 3

Cultivate economic diversification, within the petro-chemical industry and beyond, through a business-friendly environment



Goal 4

Ensure effective stewardship of water, land, air and energy resources



Goal 5

Foster collaboration through regional, community and governmental partnerships

Goal 6

Provide facilities and services that are available and accessible to residents

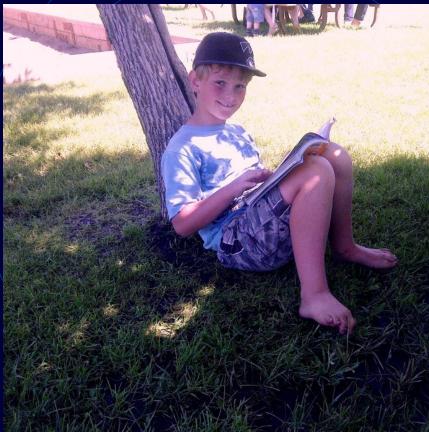
Goal 7

Provide opportunities for public engagement and communication



Goal 8 Foster an environment for safe communities

Community Stakeholders





Strathcona County Library continues to operate a Bookmobile stop at Ministik on Tuesdays from 5:15 - 6:00 pm. The schedule was planned to serve preschool and daycare when the building reopened as well as the regular families and seniors still using the stop.





Community Stakeholders

FCS Parent Link WOW bus





Statistics for the summer of 2018 show that this area can support programming. Despite uncertain weather, the outdoor program run jointly by **Parent Link** and **Strathcona County Library** averaged 25 people per session over 8 weeks.

Community Stakeholders Ministik Community Church



Community Stakeholders Community Leagues

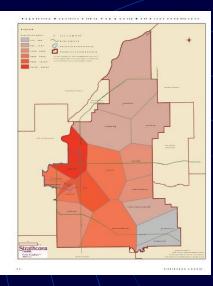






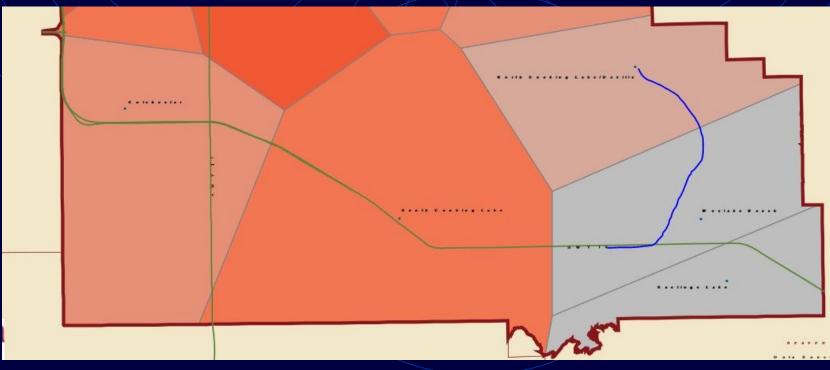






Hall Areas of Influence

The corridor along Highway 14 is served by Hastings Lake Hall, South Cooking Lake Hall and Colchester Hall. We are including Deville/ North Cooking Lake Hall as it is connected to this area by Range Road 210A and has close ties to Ministik.



Community Stakeholders Residents



Open Space and Recreation Facility Strategy

How OSRFS outcomes contribute to the County's Strategic Goals



Community Talks and Social Framework Policy

Four community outcomes³:



Only 40% of respondents felt the needs of daycare and preschool for children were met.

Farly Childhood Coalition

in Rural Strathcona County start school

vulnerable in one or more areas that

Children who experience vulnerability are more likely to

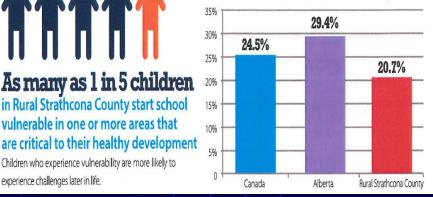
experience challenges later in life.



The Early Years Set the Stage:

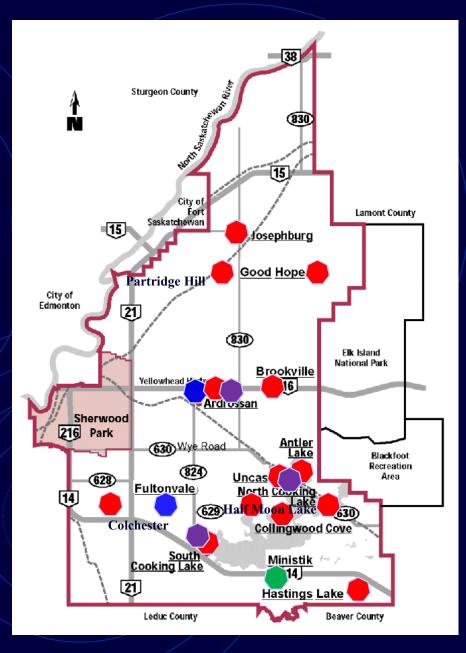
2016 Early Development Instrument (EDI) Results **Rural Strathcona County**

> Percentage of children vulnerable in one or more domain



The population of rural Strathcona County is 27,426 with 8 rural hamlets

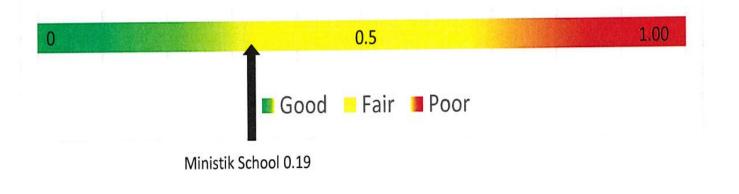
- 1,265 square km
- Rural Communities
 Schools with preschool St Luke, Holy Redeemer and Uncas
- Facilities with existing static daycare/preschool amenities – SOC and ARC (not Moyer)
- Existing structure with preschool amenities (Ministik)



FIVE-YEAR FACILITY CONDITION INDEX

- The FCI is a metric that allows EIPS facility Services to compare buildings of different size, ages and locations.
- The five-year window includes requirements that are deferred in the current fiscal year plus the next four fiscal years (current year + 4 years = 5).
- The FCI includes replacements and repairs, but improvements and studies are excluded.
- As of Alberta Infrastructure's year-end—April 1, 2016—the Ministik School's FCI was 0.19, meaning the building is in fair condition.

Facility Condition Index



Infrastructure Estimated Replacement Value \$3,508,891

Actual Costs 2015/2016

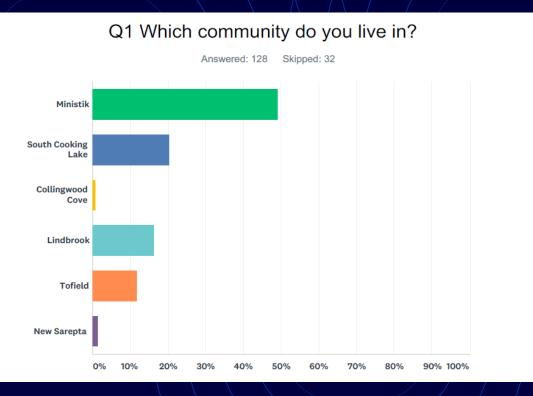
Grounds Maintenance \$7,741

Insurance \$6,648

Operations & Maintenance \$91,667 Total \$106,056

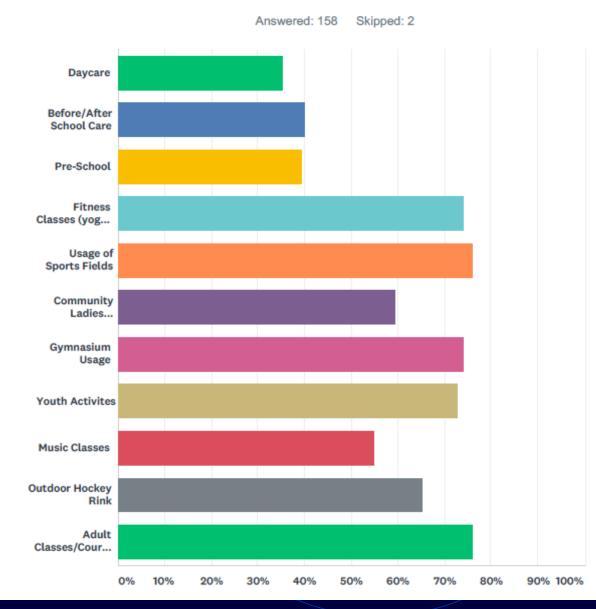
Survey Results

 2017 Online Survey had 160 respondents. People were asked to respond as households and not individuals



 70% of respondents were from Ministik, South Cooking Lake or Hastings Lake,. The other 30% lived in adjacent communities

Q2 What services or programs would you like to see offered at a Ministik Community Centre? Check all that apply.



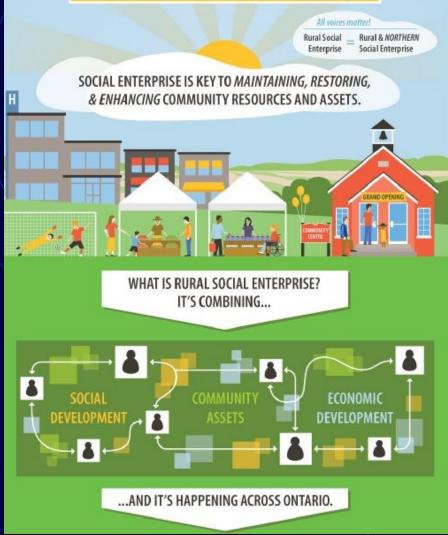
This is NOT about another community hall. This is about a Community Resource Centre

- 3 classrooms
- 3 offices
- a meeting/coffee room
- and a gymnasium
- And that is just the 1st floor
- A great location with great visibility

RURAL VITALITY

Building Healthy Rural Communities Through Nonprofit Social Enterprise

WHY DOES RURAL SOCIAL ENTERPRISE MATTER?



Additional Ideas

- Small Rural Food Bank
- Coffee Shop

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- Christmas in the Country
- Services for Small Businesses
- meeting space
- o photocopying
- Study Space and Tutoring

We ask Council

- To help us move forward by obtaining the building as the first priority
- To let us work with the County to have the initial work done
- To jointly run the building under an operating agreement for five years once it is operational.
- To renew the operating agreement after five years with the goal of the community purchasing the building and running it with a Board and Executive Director.

We know these are difficult financial times, but as the April 2018 Strathcona County Living message from Mayor and Council reads, "...we can look forward to better times ahead. I see indications all around that point to a recovering economy, and to future growth and prosperity for our community, through investment and new jobs."

Equitable Access

This is NOT about asking for another community hall. This is NOT about asking for another major recreation centre. This is NOT about crying over the loss of our school.

This is about Moving Forward in a positive manner.

This is about Needs – not wants. This is about asking for "Equitable Access". We have a facility that offers soccer and baseball fields, playgrounds AND a gymnasium AND educational opportunities.

It needs the support of Council to move forward. Thank you for the opportunity to address our concerns!