

## Council Priority Funds – Application

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**PRIORITY FUND INFORMATION – Completed by Applicant**

Organization Name Winder Inclusive Communities Service (May Laufman)  
 Address #9 12 Blackfoot Rd  
Street and number Subdivision if rural  
 City or town Sherwood Park Province AB Postal code T8A 4P4  
 Contact person May Laufman  
 Telephone 780 920 9290  
 Email address (optional) may.wics@gmail.com

Project Type ☒ Event ☐ Project ☐ Expense

Amount Requested \$ 8000.00

Brief description of request

A Inclusive community dance for persons in the 18-30 age range. Hopefully something that would be held 4 times a year.

Bonita May Laufman  
 Print name

[Signature]  
 Signature

Dec 5, 2018  
 Date

Please remember to attach a proposed budget and request letter to this request.

Number of attached pages \_\_\_\_\_

**Collection and use of personal information**

Personal information is collected under the authority of section 33(c) of the *Freedom of Information and Protection of Privacy Act* and will be used to manage and administer Council Priority Funds. Please be aware that information provided may be made public. If you have questions regarding the collection, use or disclosure of this information, contact Vicky Cushman at 780-464-8098.

# DanceBudget

## Expenses

Total Expenses		Estimated	Actual
		\$5,100.00	

Site	Estimated	Actual	Refreshments	Estimated	Actual
Room and hall fees	\$450.00	\$650.00	Food	\$400.00	
Damage Deposit	\$650.00	\$650.00	Alcohol	\$2,000.00	
Equipment DJ	\$500.00	\$500.00			

Staff		\$400.00			
Total	\$1,800.00	\$1,800.00	Total	\$2,800.00	\$0.00

Decorations	Estimated	Actual	Insurance	Estimated	Actual
	\$200.00			\$400.00	

Total	\$200.00	\$0.00	Total	\$400.00	\$0.00
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Publicity	Estimated	Actual	Column1	Column2	Column3
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Photocopying/Printing	\$150.00				
Total	\$150.00	\$0.00	Total	\$0.00	\$0.00

Miscellaneous	Estimated	Actual
	\$150.00	

Total	\$150.00	\$0.00
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# DanceBudget

## Income

Total Income		Estimated	Actual
		\$1,936.00	\$1,831.00
Admissions			
Estimated	Actual	Estimated	Actual
300	278	Adults @ \$5.00	\$1,390.00
197	195	Children @ \$2.00	\$390.00
42	51	Other @ \$1.00	\$51.00
		\$1,936.00	\$1,831.00
Ads in program			
Estimated	Actual	Estimated	Actual
		Covers @	\$0.00
		Half-pages @	\$0.00
		Quarter-pages @	\$0.00
		\$0.00	\$0.00
Exhibitors/vendors			
Estimated	Actual	Estimated	Actual
		Large booths @	\$0.00
		Med. booths @	\$0.00
		Small booths @	\$0.00
		\$0.00	\$0.00
Sale of Items			
Estimated	Actual	Estimated	Actual
		Items @	\$0.00
		Items @	\$0.00
		Items @	\$0.00
		Items @	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00



# Dance Budget

## Profit-Loss Summary

	Estimated	Actual
Total Income	\$1,936.00	\$1,831.00
Total expenses	\$5,100.00	
Total profit (or loss)	-\$3,164.00	\$1,831.00



# Inclusive Dance for Persons Aged 18-30

**TO WHOM IT MAY CONCERN**  
**28, 2018**

**NOVEMBER**

I am a current employee with Winder Inclusive Communities Service, which is a not-for-profit organization that provides community supports for adults with developmental disabilities. I would like to help facilitate an inclusive dance in Sherwood Park for persons aged 18-30 that would be held three to four times a year.

I have over twenty years of experience in the hospitality Industry as an owner of a 270-seat roadhouse, and believe that my expertise in owning a successful social business would be an asset.

We currently have a committee that consists of three persons with a disability and three persons without a disability. The ultimate goal would be to help facilitate the first three or four dances and then the committee would take over with some guidance.

This would be a licensed event held at a venue in Sherwood Park.

I am asking for funding for the first dance and partial funding for the second dance. The hope is that any profits from the first dance would off set some of the costs for the second dance.

Currently in Sherwood Park there is a lack of social activities for persons in the 18-30 age range. The goal is to create somewhere that persons with disabilities and persons without disabilities can interact in a social, inclusive atmosphere.

Thank you for your time,

May Laufman

Community Support Professional

Winder Inclusive Communities

