

Partnership Proposal École Père Kenneth Kearns Catholic School

Council
January 22, 2019

About the School

- Built in 1967
- Currently Catholic French Immersion
- Serves 230 Kindergarten to Grade 4 students and 18 preschool students
- Modernization project in design phase to address many facility deficiencies
- One of the first Catholic Schools built in Sherwood Park



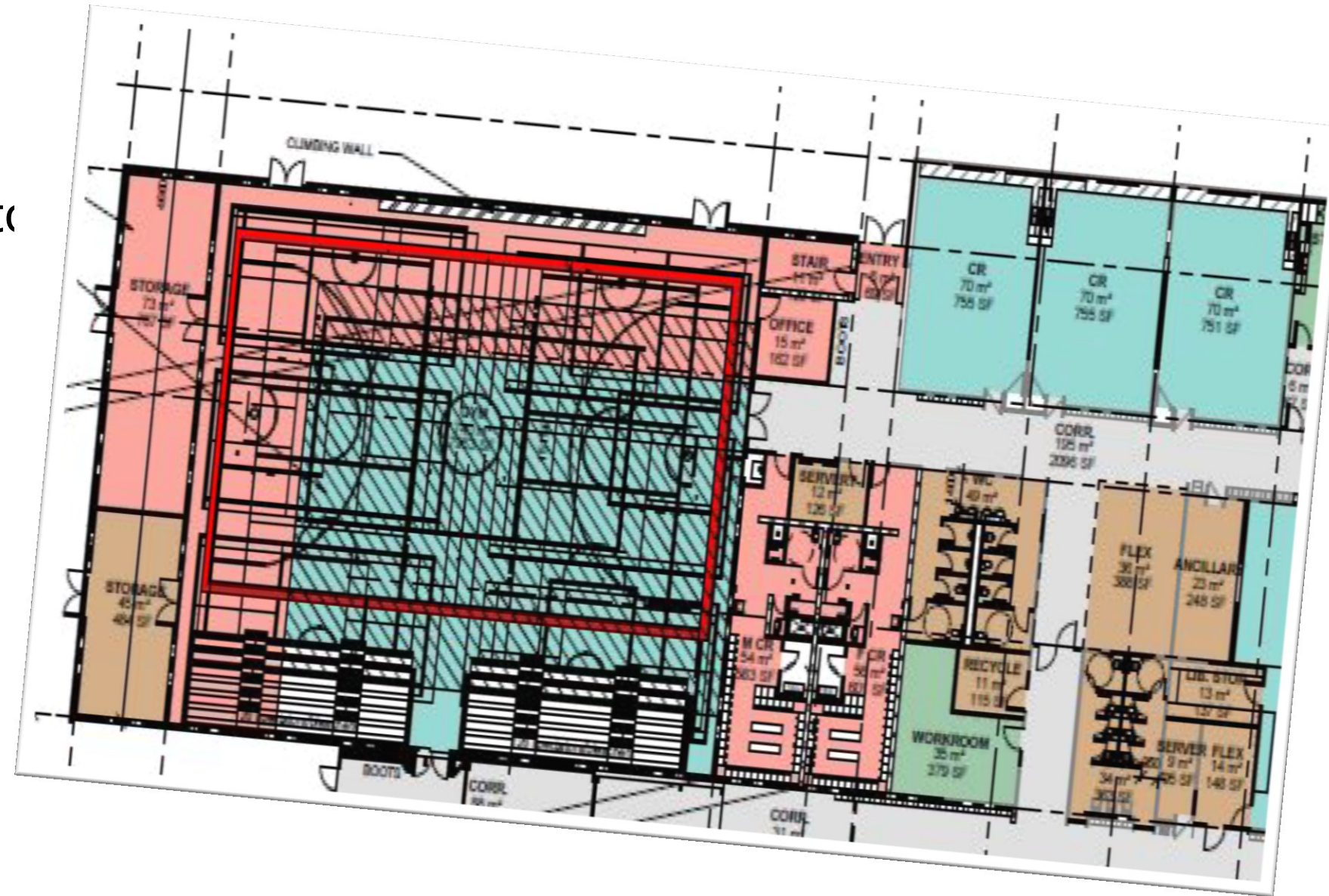
Community Benefits

- Improved ability to meet demand that requires a regulation size gymnasium
- An additional 1,000+ hours to allocate for community use
- Ability to support a wider variety of use
- Enhanced educational opportunities
- Financial efficiencies through shared spaces, operational costs, asset management
- Opportunities for integrated programming



Enhanced amenities

- Addition of 308 m² to create a regulation-sized gymnasium
- Expansion of main washroom into a change room facility to accommodate community use
- Addition of storage areas for community equipment storage
- Bleachers and scoreboard
- Curtain divider to maximize community use
- Auxiliary spaces to support tournaments and events



Community Need

- Estimated 1,600 hours of unmet demand for regulation-size gymnasiums
- County uses 750 hours of gymnasium time across 13 schools under the Catholic and Public Reciprocal Use Agreements
- Preliminary findings from the recent public engagement for the new Recreation and Culture Strategy (2020-2032) show gymnasiums ranked within the top 5 priorities for indoor spaces
- Gymnasiums were also identified as a need in the Open Space and Recreation Facility Strategy (2008-2020).



Timeline

Description	Timeline
Finalize design	January 2019
Construction begins	Summer 2019
Playground replacement (planned)	Summer 2019
Target completion	Fall 2021



Modernization Budget

- Elk Island Catholic Schools
 - Total project budget: \$10.4M
- Strathcona County
 - Gymnasium expansion: \$2.8M

Notes:

Cost may change once tendered

Cost estimates include 4% contingency



Questions?

