

**Priorities Committee Meeting\_Apr16\_2019**

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**STRATEGIC INITIATIVE AND UPDATE****Kinsmen Leisure Centre Renovation Update****Report Purpose**

To provide the Priorities Committee an update on the Kinsmen Leisure Centre renovations; including project scope, timeline, operational impacts and communication plan.

**Our Prioritized Strategic Goals**

Goal 6 - Provide facilities and services that are available and accessible to residents

**Report**

On December 4, 2017, through the 2018 Capital Budget process, Council approved renovations to the Kinsmen Leisure Centre. The project includes three main components:

- 1) The addition of a universal change room - this will create a better change area for families with small children, as well as an improved barrier free design.
- 2) Upgrades to the kids' pool and whirl pool filtration systems – this includes new filter tanks as well as larger bottom drains, which will improve water quality.
- 3) Roof and wall replacement/repairs – this work will provide necessary repair to specific wall and roof areas damaged by moisture.

Construction is scheduled to begin in June 2019, and barring any unforeseen circumstances, completion of the project is scheduled for December 2020.

During construction from June 2019 to December 2020, the kids' pool, whirlpool and steam room will be closed to staff and public with the use of a hard hoarding wall. Swim lessons that would have been scheduled in the kids' pool will now be accommodated at the Emerald Hills Leisure Centre. Individuals wishing to use the hot tub and steam room will also be redirected to Emerald Hills Leisure Centre, as well as Millennium Place and Glen Allan Recreation Complex. The shallow and deep tanks at the Kinsmen Leisure Centre will remain open during construction, although the use of the diving boards may be impacted. The ability to use the diving boards will be assessed once the hoarding walls are in place for the construction of the universal change room.

Due to other required maintenance at the facility, as well as construction, the entire facility will be closed from December 2, 2019 to January 26, 2020, however the mini gym and pre-school classrooms will re-open on January 6, 2020. The kids' pool, whirlpool and steam room will remain closed until December 2020.

**Council and Committee History**

December 4, 2017 THAT the 2018 Consolidated Capital Budget as set out in Enclosure 1, Section 11 on the November 20, 2017, Council Budget Meeting Agenda, be approved. 2017/445

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**Other Impacts****Policy:** N/A**Legislative/Legal:** N/A**Interdepartmental:** Facility Services**Master Plan/Framework:** N/A**Communication Plan**

A communication plan has been developed to inform facility guests of any service modifications using the local newspaper, social media, web, drop-in print schedules, mobile app and recreation guide.

**Enclosures**

- 1 Kinsmen Leisure Centre Renovation Update