

2019 Capital Budget Amendment – Ordze Crescent Road Improvements**Report Purpose**

To amend the 2019 Capital Budget to construct the Ordze Crescent Road Improvements.

Recommendation

THAT an amendment to the 2019 Capital Budget to design and construct the Ordze Crescent Road Improvements in the amount of \$129,000 to be funded fully from Developer Contributions be approved.

Our Prioritized Strategic Goals

Goal 2 - Manage, invest, and plan for sustainable municipal infrastructure

Goal 8 - Foster an environment for safe communities

Report

On November 6, 2018, a Development Agreement was executed between Strathcona County and 2061889 Alberta Ltd., hereinafter referred to as "the Developer", for the Wye Business Centre development located west of Ordze Crescent and directly south of the existing Wye Gardens Plaza development (A&W, Caffrey's in the Park, etc.).

The Development Agreement includes conditions related to roadway improvements on Ordze Crescent just south of Wye Road. It states that in order to provide proper access and egress for the Development Area, interim intersection improvements along Ordze Crescent at Wye Road are required, including extending the northbound left turn bay, closing the Chamber of Commerce access onto the east side of Ordze Crescent, and restoring the sidewalk, boulevard, and site, including landscaping.

The Development Agreement also states that the County will undertake the design and construction of the improvements, and with the developer required to fund 100% of the work. The estimated cost of the work is \$79,000, with the ability to reconcile actual costs with the developer upon completion of the project. A lump sum \$50,000 contingency has been included to accommodate any unforeseen issues that may arise as we proceed with the approved project scope.

In order to complete the roadway improvements prior to the development's completion, Strathcona County aims to construct the required work in summer 2019, with the developer's off-site work expected to be completed in 2019.

Project design has been discussed with the Chamber of Commerce to ensure their comments were addressed regarding adequate access prior to proceeding with the closure of their west access onto Ordze Crescent. A phased approach was agreed to for the access closure; the Chamber of Commerce access and egress will be observed until 2020 to determine if closure of the west access is required and acceptable.

Year	2019	2020	2021	Total
Expenditure by Year	\$79,000	\$50,000	\$0	\$129,000

Council and Committee History

N/A

Other Impacts

Policy: FIN-001-024: Financial Reserves; FIN-001-027: Tangible Capital Assets Financial Reporting Policy

Legislative/Legal: N/A

Interdepartmental: Corporate Finance, Corporate Planning, Planning and Development Services

Master Plan/Framework: N/A

Enclosures

1. Project Limits Map – Ordze Crescent (Document: 13306994)
2. Estimated Costs – Ordze Crescent (Document: 13309599)