STRATHCONA COUNTY OFFSITE DEVELOPMENT LEVIES SUMMARY LEVY COMPARISON 2018 - 2019 May 1, 2019

- Levy amount is per hectare unless otherwise noted
 The Sherwood Industrial lands west of Highway 216 will not be included in the levy bylaw, however connection charges and contributions in aid of construction will be assessed through Development Agreements.

| RESIDENTIAL (WITHIN USA) | | | |
|--|------------|--------------------|----------|
| North of Wye Road, Central Trunk/TUC Benefiting Area | 2018 Levy | Proposed 2019 Levy | % Change |
| Sanitary Sewer Trunks (Central/TUC) | \$5,041 | \$4,982 | -1.17% |
| Water Transmission Mains | \$6,740 | \$6,701 | -0.58% |
| Arterial Roads | <u>\$0</u> | <u>\$0</u> | 0.00% |
| GROSS LEVY PER HECTARE | \$11,781 | \$11,683 | -0.83% |

| RESIDENTIAL (WITHIN USA) | | | |
|--|------------|--------------------|----------|
| North of Wye Road, Northeast Trunk Benefiting Area | 2018 Levy | Proposed 2019 Levy | % Change |
| Sanitary Sewer Trunks (NE) | \$186 | \$187 | 0.54% |
| Water Transmission Mains | \$6,740 | \$6,701 | -0.58% |
| Arterial Roads | <u>\$0</u> | <u>\$0</u> | 0.00% |
| GROSS LEVY PER HECTARE | \$6,926 | \$6,888 | -0.55% |

| COUNTRY RESIDENTIAL & ESTATE | | | |
|---|--------------------------------|--------------------|----------|
| Central Trunk/TUC Benefiting Area, outside of USA | 2018 Levy | Proposed 2019 Levy | % Change |
| Sanitary Sewer Trunks (Central/TUC) | \$5,041 | \$4,982 | -1.17% |
| Water Transmission Mains | \$6,740 | \$6,701 | -0.58% |
| Arterial Roads (per lot) | \$23,266 | \$23,266 | 0.00% |
| GROSS LEVY PER HECTARE | Varies Based on Number of Lots | | |

| MIXED USE (WITHIN USA) | | | |
|--|-----------------|--------------------|----------|
| South of Wye & Central/TUC Benefiting Area | 2018 Levy | Proposed 2019 Levy | % Change |
| Sanitary Sewer Trunks (Central/TUC) | \$5,041 | \$4,982 | -1.17% |
| Water Transmission Mains | \$6,740 | \$6,701 | -0.58% |
| Arterial Roads | <u>\$50,034</u> | <u>\$50,485</u> | 0.90% |
| GROSS LEVY PER HECTARE | \$61,815 | \$62,168 | 0.57% |

| INDUSTRIAL (SOUTH OF YELLOWHEAD & EAST OF 216) | | | |
|---|-----------------|--------------------|----------|
| Industrial Area 1 & Central Trunk/TUC Benefiting Area | 2018 Levy | Proposed 2019 Levy | % Change |
| Sanitary Sewer Trunks (Central/TUC) | \$5,041 | \$4,982 | -1.17% |
| Water Transmission Mains | \$6,740 | \$6,701 | -0.58% |
| Arterial Roads (Industrial Area 1) | <u>\$51,194</u> | <u>\$54,550</u> | 6.56% |
| GROSS LEVY PER HECTARE | \$62,975 | \$66,233 | 5.17% |

| NORTH OF YELLOWHEAD | | | |
|--|------------------|--------------------|---------------|
| Mixed Use (including Industrial Area 2) Benefiting Area | 2018 Levy | Proposed 2019 Levy | % Change |
| Sanitary Sewer Trunks | \$24,752 | \$22,570 | -8.82% |
| Water Transmission Mains | \$24,530 | \$25,863 | 5.43% |
| Arterial Roads (Industrial Area 2) | <u>\$174,587</u> | <u>\$196,359</u> | <u>12.47%</u> |
| GROSS LEVY PER HECTARE | \$223,869 | \$244,792 | 9.35% |

| COUNTRY RESIDENTIAL SANITARY CHARGES | | | |
|---|-----------|--------------------|----------|
| Country Residential/Cluster Development (Fees & Charges Bylaw) Sanitary Connections | 2018 Levy | Proposed 2019 Levy | % Change |
| Sanitary Sewer Trunks - TUC (per lot) | \$504 | \$498 | -1.19% |
| Sanitary Sewer Trunks - NE TRUNK (per lot) | \$19 | \$19 | 0.00% |

| COUNTRY RESIDENTIAL & RURAL ROAD | | | |
|--|----------|----------|-------|
| Country Residential & Rural Roads 2018 Levy Proposed 2019 Levy % Chang | | | |
| Rural Road (per lot) | \$6,789 | \$6,789 | 0.00% |
| Country Residential and Estate Residential (per lot) | \$23,266 | \$23,266 | 0.00% |

| NW SHERWOOD PARK STORM DRAINAGE | | | |
|---------------------------------|-----------|--------------------|----------|
| NW Drainage | 2018 Levy | Proposed 2019 Levy | % Change |
| Area 1 | \$2,999 | \$2,881 | -3.93% |
| Area 2 | - | - | - |
| Area 3 | \$8,641 | \$8,726 | 0.98% |