

**2013 & 2014 Capital Budget Amendment – RCMP Building Expansion & SCES  
Emergency Services Station 1 Modernization and Renovation****Report Purpose**

To amend the 2013 Capital Budget to increase the scope of the RCMP Building Expansion project to incorporate the Percent for Art Program as outlined in the Strathcona County Public Art Plan, and to amend the 2014 Capital Budget to decrease funding to the SCES Emergency Services Station 1 Modernization and Renovation project.

**Recommendation**

1. THAT the 2013 Capital Budget be amended to increase the scope of the RCMP Building Expansion project to incorporate art under the Percent for Art Program in the amount of \$156,000 (from \$16,789,351 to \$16,945,351) to be funded from the Municipal Sustainability Initiative capital grant.
2. THAT the 2014 Capital Budget be amended to decrease surplus funding for the SCES Emergency Services Station 1 Modernization and Renovation project by \$156,000 (from \$1,515,785 to \$1,359,785) from the Municipal Sustainability Initiative capital grant.

**Council History**

December 11, 2012 - Council approved the 2013 Capital Budget.

December 10, 2013 - Council approved the 2014 Capital Budget.

June 24, 2014 – Council amended the 2013 Capital Budget for the RCMP Building Expansion and Modernization project to increase the cost by \$2,500,000 (from \$14,289,351 to \$16,789,351) to be funded by the Municipal Sustainability Initiative capital grants.

**Strategic Plan Priority Areas**

**Economy:** n/a

**Governance:** n/a

**Social:** n/a

**Culture:** The increase to the scope of the RCMP Building Expansion will contribute towards a vibrant and healthy looking municipal infrastructure as part of the Strathcona County Public Art Plan to meet the cultural needs of our growing community.

**Environment:** n/a

**Other Impacts**

**Policy:** FIN-001-027: Tangible Capital Assets Financial Reporting

**Legislative/Legal:** n/a

**Interdepartmental:** Financial Services and Facility Services

**Summary**

The RCMP building design and project costing occurred prior to the approval of the public art program. As this facility is significant to the community, the inclusion of a public art installation would align with the objectives of the program while enhancing the community ownership of the RCMP building and the community services provided from this location. The reallocation of the savings from the SCES Emergency Services Station 1 Modernization and Renovation project allows for a net zero impact on the consolidated capital budget.