

**Priorities Committee Meeting\_Jun18\_2019**

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**STRATEGIC INITIATIVE AND UPDATE****Business Transformation Project Update****Report Purpose**

To provide the Priorities Committee with an update on the Business Transformation Project.

**Our Prioritized Strategic Goals**

Goal 1 - Build strong communities to support the diverse needs of residents  
Continuously improving the way we work, as one organization, in an agile and sustainable manner

**Report**

The project update will include highlights of our business transformation project journey to date, including an overview of the project timeline, current state highlights/maturity assessments, a high level overview of the future state approach and wrap up with an important discussion of the continuous improvement and innovation journey that the County has embarked on with this business-led project driven by a focus on people, business process and enabling technology.

We look forward to sharing our successful transformation journey progress.

**Council and Committee History**

May 23, 2017	Council approved "THAT the Integrated Core Systems project in the amount of \$4,521,000 to be funded from reserves (1.3773 and 1.3769) and; THAT the Organizational Transformation project in the amount of \$2,393,000 to be funded from reserves (1.3773 and 1.3769), be approved.
December 8, 2015	Council approved the 2016 Consolidated Operating Budget for Municipal, Utility, Library and Pioneer Housing Foundation Operations.

**Other Impacts**

**Policy:** Given the nature of the Business Transformation project, some policies may be changed to better support future state leading practices for the delivery of in-scope business functions.

**Legislative/Legal:** n/a

**Interdepartmental:** The business functions in-scope for the Business Transformation are corporate in nature and will affect all departments.

**Master Plan/Framework:** n/a

**Enclosure**

1 Business Transformation Project Update presentation