



SHELL SCOTFORD

January 26, 2016



COMMUNITY IMPACT – 2015

EMPLOYMENT

- 1,300 full-time employees
- 800 long-term contractors
- In excess of 10,000 short-term contractors annually

ECONOMIC IMPACT

- Over \$125 million in 2015 in contracts in Strathcona County & Fort Saskatchewan
- Overtime meals, meeting catering use local restaurants
- Turnaround contractors increase use of local service-oriented business (ex. restaurants, oil change, retail)



SUCCESSFUL TURNAROUNDS – 2015

■ TURNAROUNDS

■ Spring Upgrader

■ April-June

■ Fall Refinery & Chemicals Plant

■ September-October



QUEST CARBON CAPTURE & STORAGE START UP



- International attention on Strathcona County – Tour delegations from UK, South Korea, Mexico, Taiwan, China, USA, Norway, etc.
- Launch/Valve Turning in November attracted international media
- One part of solution to climate change

SOCIAL INVESTMENT – 2015



- **Strathcona County Public Library** – Main Bookmobile sponsor (\$300,000 over 5 years)
- **United Way Alberta Capital Region** – \$513,300
- **Farm Smarts Safety Camp** – Title sponsor and Community Crew participation (Josephburg Ag Society)
- **Christmas In The Heartland** – Main sponsor of Light Up Heartland Hall

SOCIAL INVESTMENT – 2015

■ \$41,000 – Community Service Fund

- All Shell employees can access funding for any organization they volunteer with in Canada
- Up to \$1000 per employee per organization

■ \$30,000 – Community Grants Program

- Awarded 9 community groups a total of \$30,000
- Main sponsor for Coats For The County Campaign (IVC)

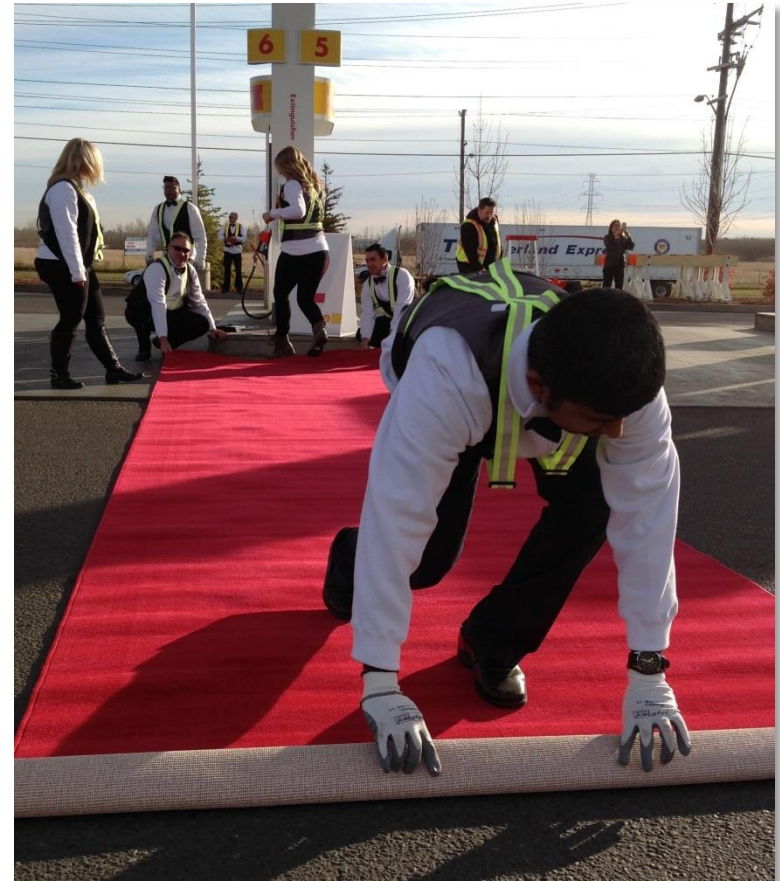


■ \$10,000+ – Silent Auction Donations

- Preference given to organizations that leverage our donation to raise funds (ex. gift baskets, Telus World of Science one-year family passes, Oilers tickets, etc)

COMMUNITY CREW – 2015

- **Customer Appreciation Day**
 - #FabulousShell
- **Days Of Caring**
 - Strathcona Christmas Bureau
 - Habitat for Humanity
 - Capital Care Strathcona



LOOKING AHEAD – TURNAROUNDS



- 2016 Turnarounds
 - Spring – Upgrader
 - Fall – Refinery

LOOKING AHEAD – MAJOR INVESTMENT

- Refinery Hydrocracker Debottleneck
 - Significant investment from Royal Dutch Shell in Scotford
 - Will produce more diesel
 - Construction jobs



