

Motion following Notice of Motion

Budget for 2020

THAT Administration brings forward a budget for 2020 which ensures the financial sustainability of Strathcona County based on the following assumptions:

- Reduction in provincial funding to be absorbed through reduced departmental spending;
- Reductions in funding to be spread across the organization through identification of non-priority areas;
- Priority based budgeting used to identify areas of spending reductions;
- A budgetary surplus built in that aligns with past practice;
- Priority areas identified by Council factored into budget planning; and
- A tax increase of no more than 0.75% in 2020 and less than 1% in 2021-2023.

Background

Councillor Tonita served a Notice of Motion at the June 25, 2019 Council meeting to be presented for debate and vote at the July 9, 2019 Council meeting.