

Metropolitan

Presentation to Council for Strathcona County

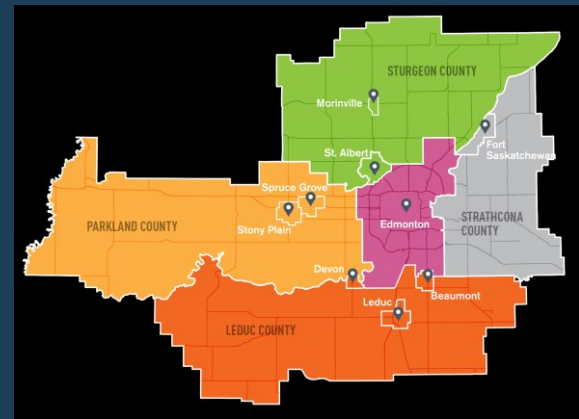
July 16, 2019

Dr. Jodi L. Abbott

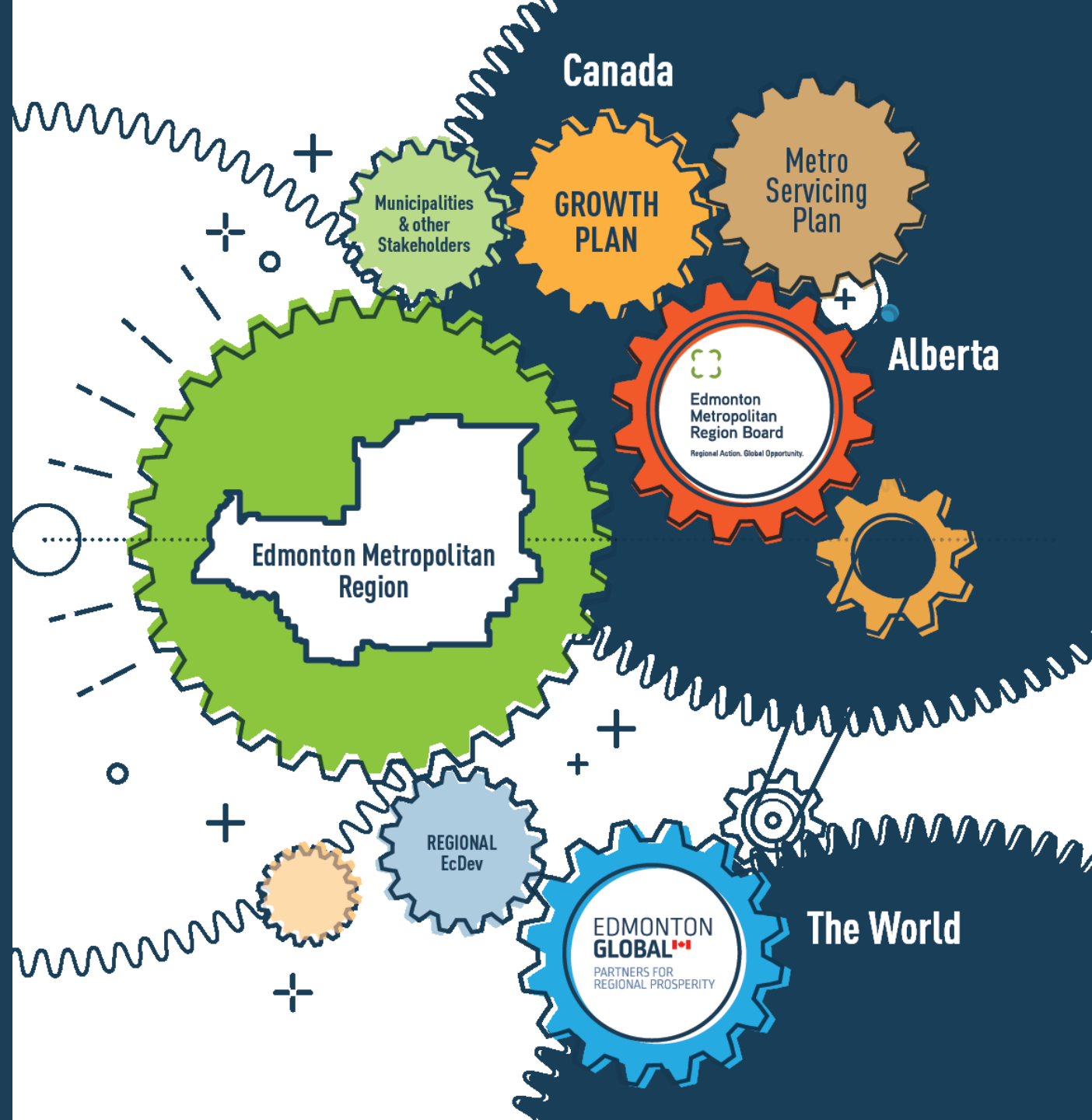
EMRB Chair

Karen Wichuk

EMRB CEO



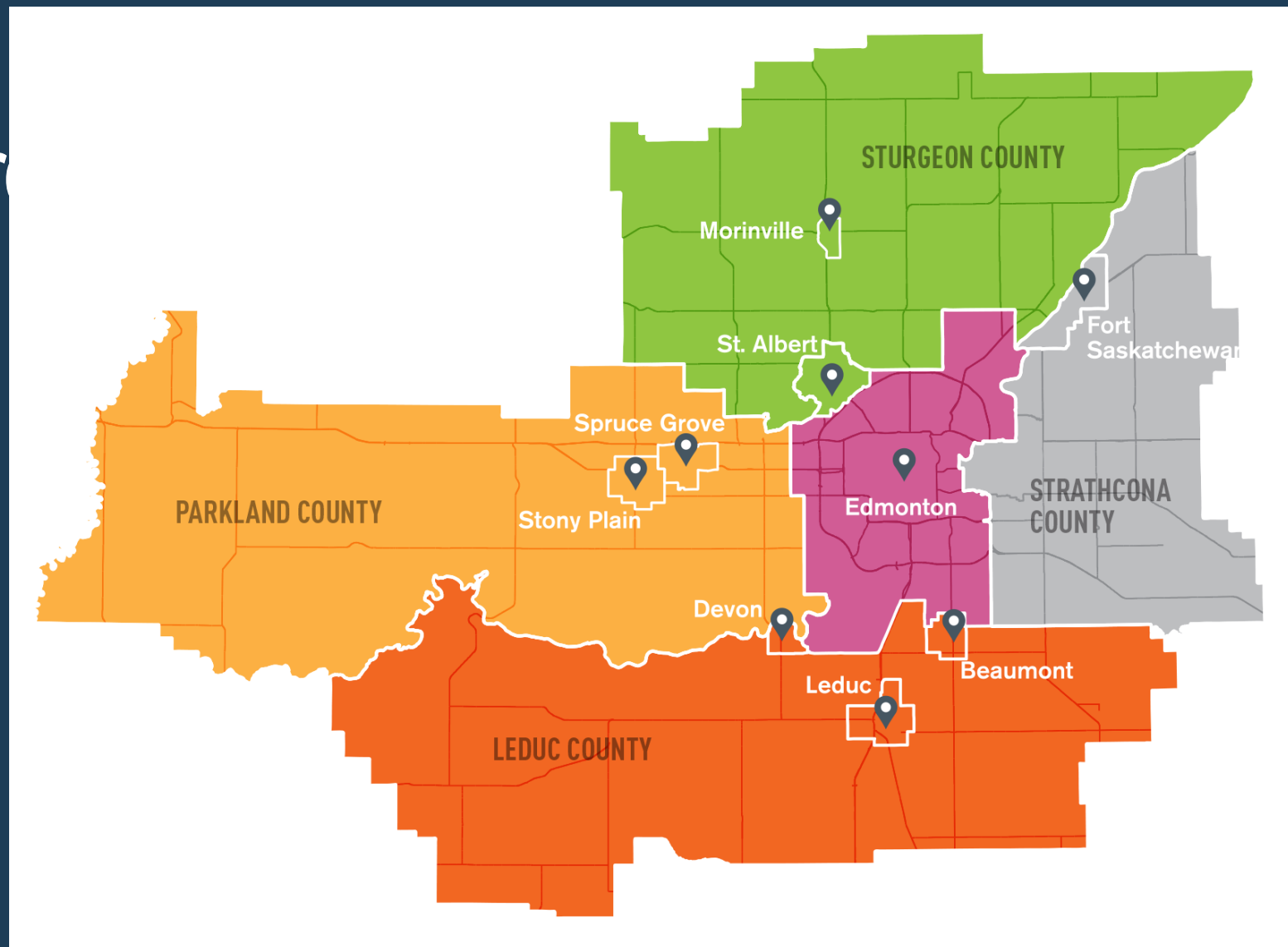
Going Forward Conversation

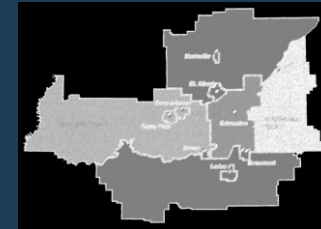




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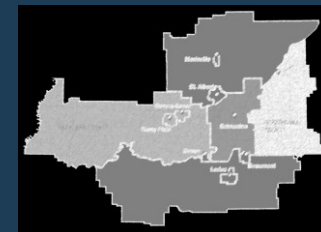
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Accomplishments in 2018

Setting Priorities for the New Term

Finance Structure

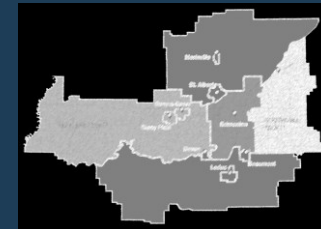
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Priorities

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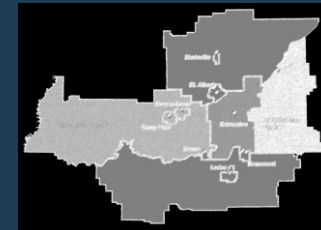
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2018-2023 STRATEGIC PLAN

APPROVED JUNE 14, 2018





Highway for 2019

C. 355/2017

OCT 26 2017

NCIL

...the Edmonton
...the attached Appendix.

Re-imagine. Plan. Build. Edmonton Metropolitan Region Growth Plan

Effective October 26, 2017



2018-2023 STRATEGIC PLAN

APPROVED JUNE 14, 2018



RAMP
Regional Agriculture Master Plan



RECA
Regional Energy Corridors Approach



IRTMP
Integrated Regional Transportation Master Plan



KPIs Dashboard
Key Performance Indicators Dashboard



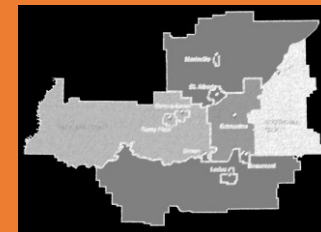
SISB
Shared Investment for Shared Benefits



Regional Broadband



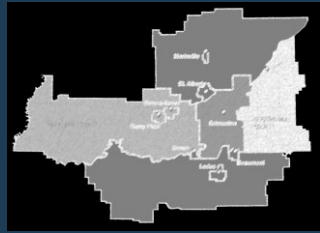
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RAMP

Regional Agriculture Master Plan

Regional Agriculture Master Plan (RAMP)



Project Intent:

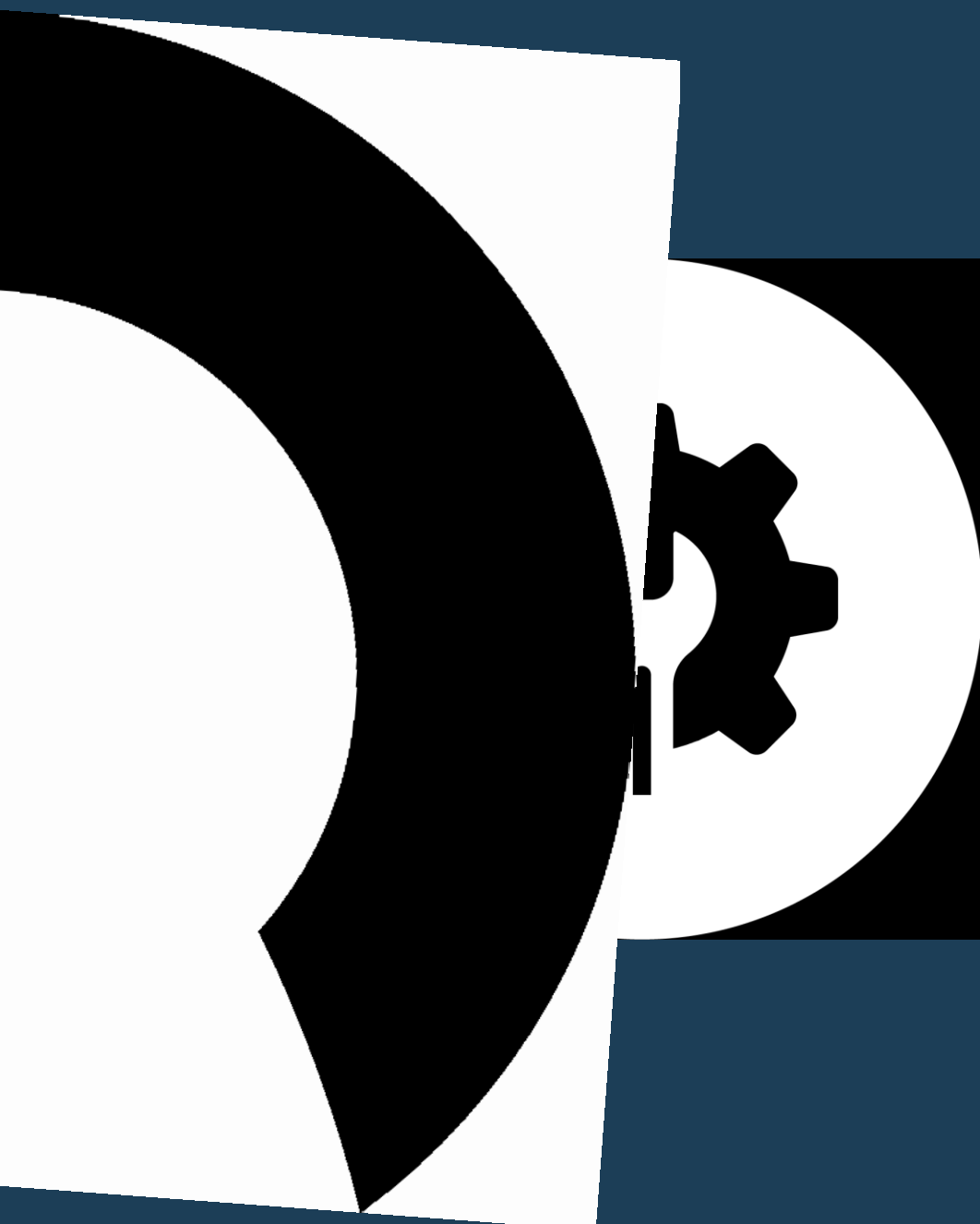
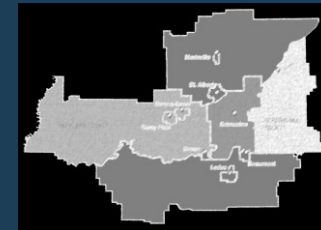
- To enable the growth and prosperity of the Agriculture sector through a plan to conserve prime agricultural land, limit fragmentation and conversion and identify strategies to enable diversification.

Status:

- Board approved Project Terms of Reference, December 2017
- Agricultural Situational Analysis completed– Board accepted as information, August 2018
- Vision and Guiding Principles approved by the Board, February 2019
- Current Focus - Identifying an Agricultural Boundary, policy direction on limiting fragmentation and conversion in Rural Area and identifying implementation tools

Regional Return on Investment:

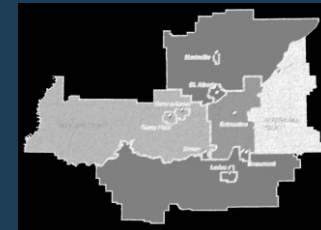
- To facilitate the growth and sustainability of the second largest economic development engine in the Province.



MRSP

Metropolitan Region Servicing Plan

Metropolitan Region Servicing Plan (MRSP)



Project Intent:

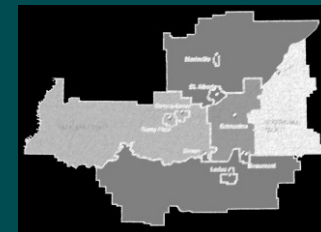
- To work collaboratively with regional stakeholders in the development of a metropolitan region servicing plan which will align the infrastructure requirement of region with the outcomes of the Growth Plan. The inaugural MRSP will focus on seven service areas - water, wastewater, stormwater, solid waste, transportation, transit and emergency fire services.

Status:

- Board approved Project Terms of Reference, February 2018
- Environmental Scan completed- Board accepted as information, February 2018
- Task Force direction – focus on three services areas with the greatest opportunity – stormwater, solid waste and emergency fire services.
- Guiding Principles and overall direction for collaboratives approved by the Board, June 2019

Regional Return on Investment:

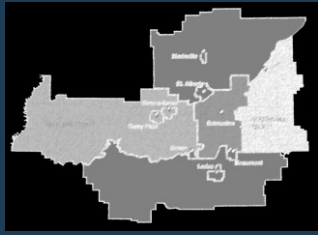
- Increased efficiencies in areas of regional interest.



S/ISB

Shared Investment for Shared Benefit

Shared Investment for Shared Benefit (SISB)



Project Intent:

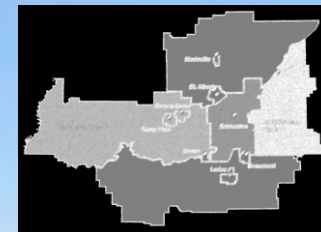
- Develop a strategic approach and framework to identify, qualify, fund and implement regionally significant and strategic initiatives under a sharing investments for shared benefits approach, developed under the leadership and strategic guidance of the EMRB.

Status:

- Board approved Project Charter, December 2018
- Board appointed 13 Member Task Force, December 2018
- Chair and Vice Chair appointed, April 2019
- Task Force participating in Workshops to define Shared Strategic Intent and Principles and operating definitions (March – July 2019)

Regional Return on Investment:

- To create the conditions to enable regional sustainability, economic prosperity and quality of life through regional collaboration.



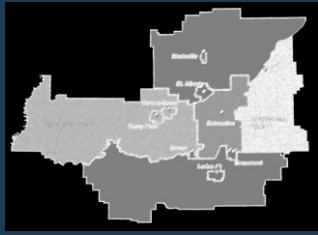
RECAS

Regional Energy Corridors Advocacy
Strategy



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Regional Energy Corridors Advocacy Strategy



Project Intent:

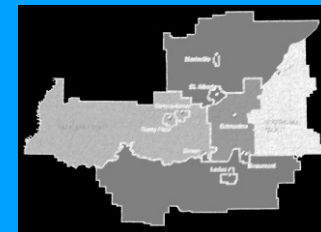
- To develop a comprehensive advocacy strategy for the EMRB, on behalf of member municipalities, to ensure efficient energy corridor planning and to support the role of municipalities in regional land use planning as part of the implementation of the Growth Plan.

Status:

- Board Approved Project Charter, April 2019
- RFP completed and under negotiation, target July 2019
- One-year Project

Regional Return on Investment:

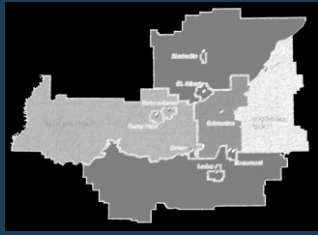
- Provide an advocacy and communications strategy to ensure the Region is represented in the planning and decision making for energy corridor to protect the interest and objectives of the Growth Plan.



IRTMP

Integrated Regional Transportation
Master Plan

Integrated Regional Transportation Master Plan



Project Intent:

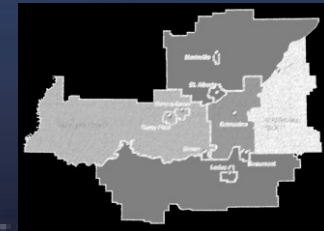
- To complete a comprehensive review of the 2011 Integrated based on the Edmonton Metropolitan Region Growth Plan (EMRGP) and to explore potential impacts to the Transportation Prioritization criteria.

Status:

- Project Charter approved by the Board, June 2019
- Final Phase to be completed by April 2021

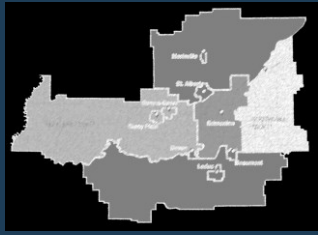
Regional Return on Investment:

- To ensure effective regional mobility, recognizing the link between efficient movement of people and goods, and regional prosperity.



Regional Broadband

Regional Broadband



Project Intent:

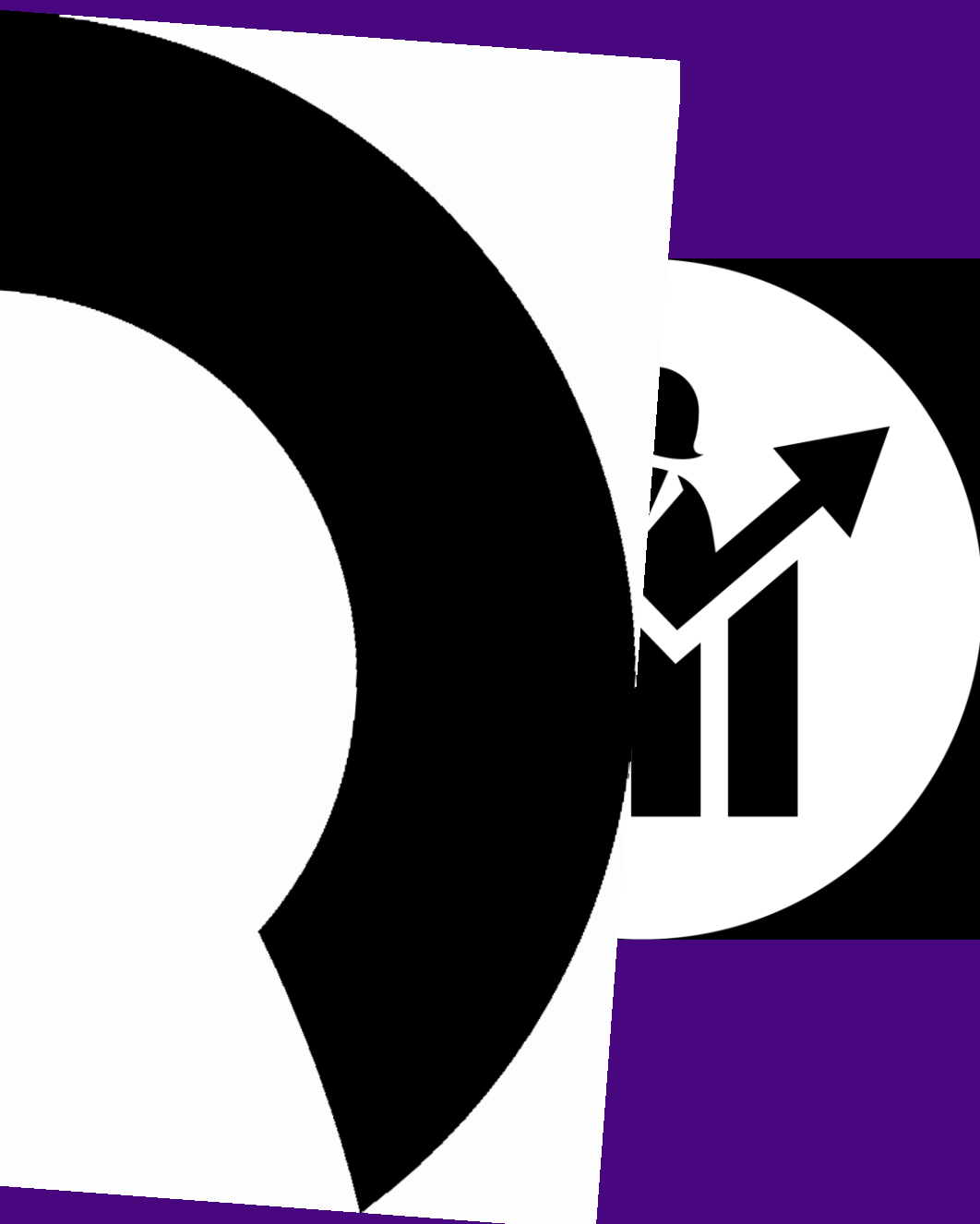
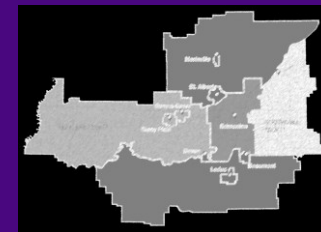
- To identify regional broadband needs and future initiatives for the Board to support the outcomes of the Growth Plan including economic competitiveness and employment, complete communities, infrastructure planning and value-added agriculture.

Status:

- High Level Analysis completed through Municipal interviews
- Project Charter for an Environmental Scan approved by the Board, June 2019
- Environmental scan will produce a regional view of current state/ future state of regional access and connectivity for internet services, identify opportunities and strategies to address gaps, and identify a role for EMRB

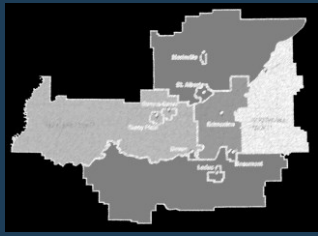
Regional Return on Investment:

- Stronger advocacy through one regional voice and coordinated regional planning to enable greater economic prosperity and quality of life in the region.



KPIs Dashboard

Key Performance Indicators Dashboard



KPI Dashboard

Project Intent:

- To develop, track and analyze a robust set of key performance indicators to monitor the progress of the Growth Plan.

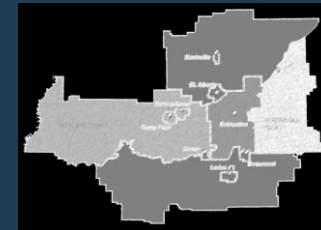
Status:

- Online KPI dashboard developed
- All KPIs to have data and analysis by mid 2019

Regional Return on Investment:

- Ensure the goals and objectives of the Growth Plan are achieved.

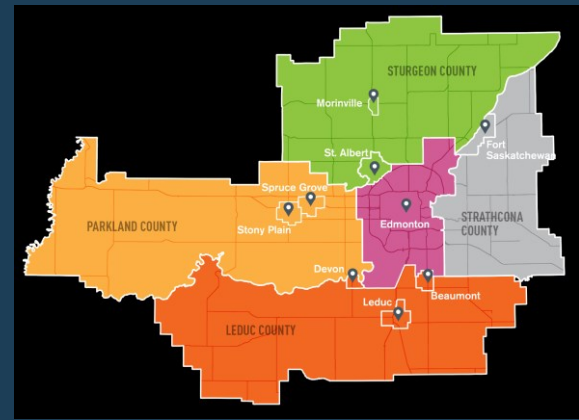
Stakeholder Engagement





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Our thanks and appreciation for today's invitation

Dr. Jodi L. Abbott

EMRB Chair

jodi.abbott@emrb.ca

 @NorQuestPrez

Karen Wichuk

EMRB CEO

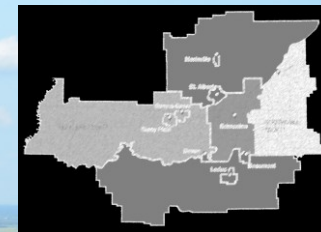
kwichuk@emrb.ca

 @kwyeg

 @yegmetro



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welcome your questions
and comments