Q2 2019 Corporate Business Plan Initiatives Reporting

September 17, 2019

STRATHCONA COUNTY

Project Management Elements

- Time:
  - The estimated time to reach project completion

- Cost:
  - The approved budget for the project including resources and dollars

- Scope:
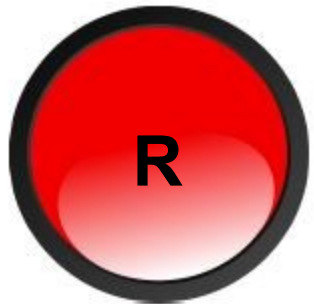 - The deliverables that fulfill the project's expectations

Budget/Cost

Quality

Scope

Time/Schedule

2
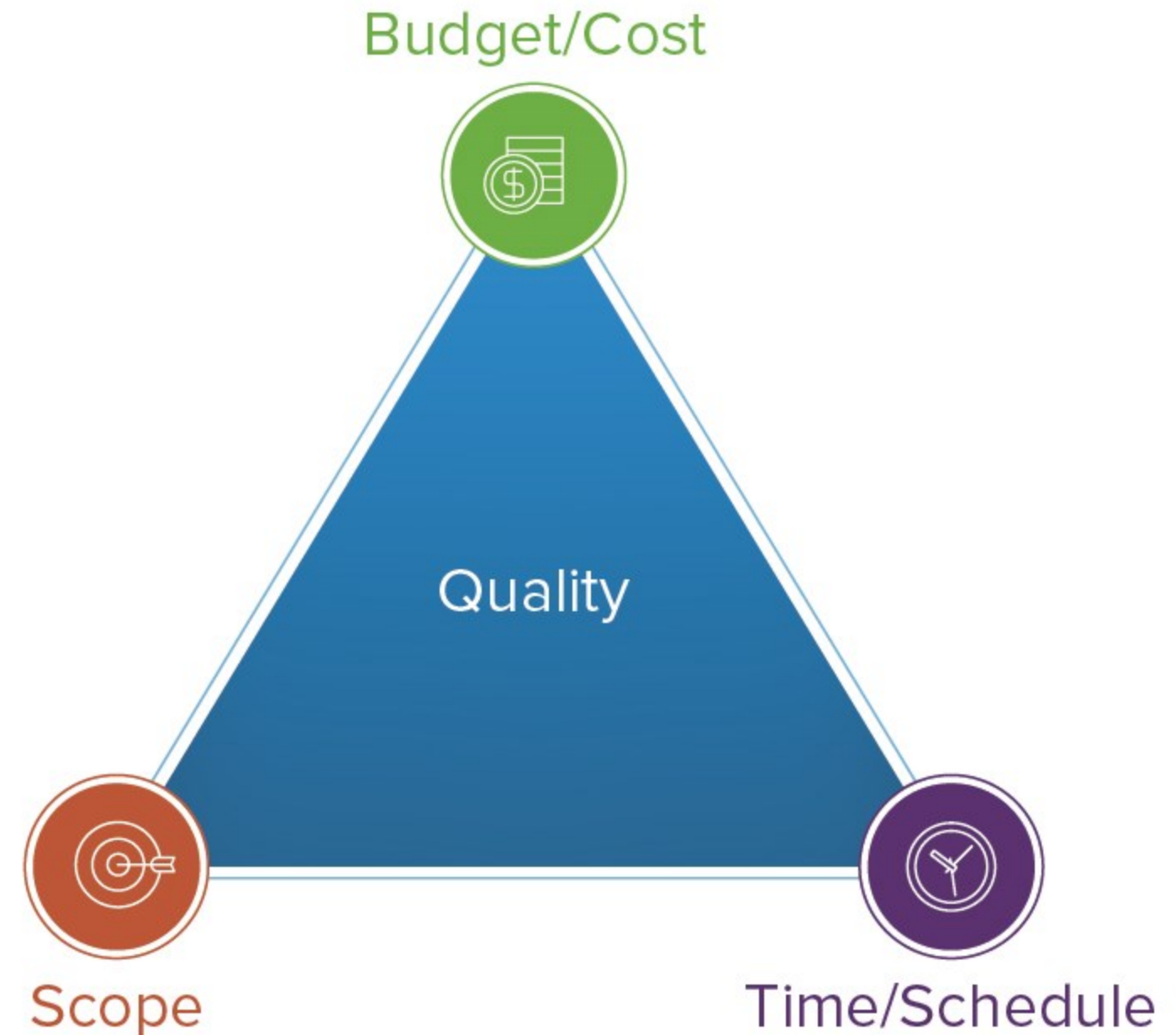
Project Health

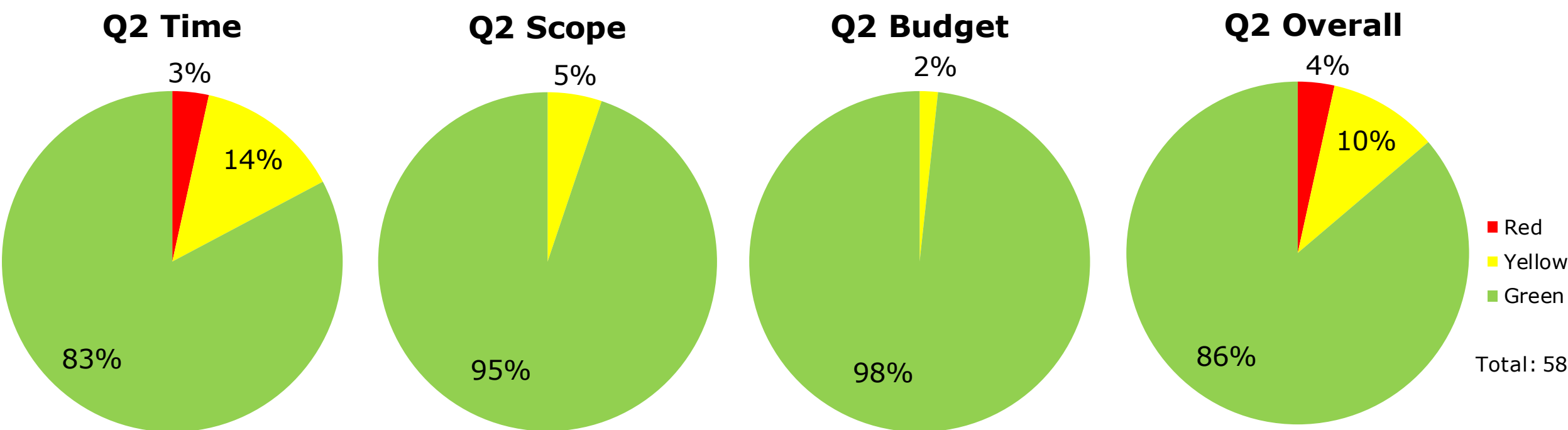|	
(Green light "G")	**Green** - Status given when project is running within budget, timeline, and scope expectations.
(Yellow light "Y")	**Yellow** - Status given when the budget, timeline or scope of the project is at risk or deserves special attention.
(Red light "R")	**Red** - Status given when the budget, timeline or scope of the project has fallen dramatically behind, has encountered a major setback, is significantly over budget, or is outside the expected parameters.

STRATHCONA COUNTY

Corporate Initiative Progress Results

2019 Results

Questions?

STRATHCONA COUNTY