Q2 2019 Corporate Business Plan
Initiatives Reporting

September 17, 2019
Project Management Elements

- **Time:**
  - The estimated time to reach project completion

- **Cost:**
  - The approved budget for the project including resources and dollars

- **Scope:**
  - The deliverables that fulfill the project’s expectations
<table>
<thead>
<tr>
<th>Status</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Green</strong></td>
<td>Status given when project is running within budget, timeline, and scope expectations.</td>
</tr>
<tr>
<td><strong>Yellow</strong></td>
<td>Status given when the budget, timeline or scope of the project is at risk or deserves special attention.</td>
</tr>
<tr>
<td><strong>Red</strong></td>
<td>Status given when the budget, timeline or scope of the project has fallen dramatically behind, has encountered a major setback, is significantly over budget, or is outside the expected parameters.</td>
</tr>
</tbody>
</table>
Corporate Initiative Progress Results

2019 Results

- **Q2 Time**: 83% Green, 14% Yellow, 3% Red
- **Q2 Scope**: 95% Green, 5% Yellow, 0% Red
- **Q2 Budget**: 98% Green, 2% Yellow, 0% Red
- **Q2 Overall**: 86% Green, 10% Yellow, 4% Red

Total: 58
Questions?