

Multi-Purpose Agricultural Facility- Project Options Summary

<p>Option 1 – Existing project budget</p> <p>Total square footage: 76,728 sq. ft</p> <p><u>Project Scope:</u></p> <ul style="list-style-type: none"> • Limited site servicing for current construction • Original indoor arena size (100' x 200') • Covered outdoor arena (200' x 125') • Stabling - permanent structure for 150 • Pre-engineered construction method for stables and covered outdoor arena <p><u>Cost:</u> Approved funding: \$23.8M Approved in Principle: \$24.3M Additional funding required: n/a</p> <p><u>Evaluation criteria:</u> = Meets expectations; + Exceeds; – Falls short</p> <p>Short-term community impacts = Long-term community use optimization – Community expectations/input –</p>	<p>Option 2 – Recommended project</p> <p>Total square footage: 107,000 sq. ft</p> <p><u>Project Scope:</u></p> <ul style="list-style-type: none"> • Full site servicing for current construction and future expansion • Increased indoor arena size (132' x 263') • Covered outdoor arena (200' x 125') • Stabling - permanent structure for 150 • Pre-engineered construction method for stables and covered outdoor arena <p><u>Cost:</u> Approved funding: \$23.8M Approved in Principle: \$24.3M Additional funding required: \$9M</p> <p><u>Evaluation criteria:</u> = Meets expectations; + Exceeds; – Falls short</p> <p>Short-term community impacts + Long-term community use optimization = Community expectations/input =</p>	<p>Option 3 – Expanded project</p> <p>Total square footage: 140,000 sq. ft</p> <p><u>Project Scope:</u></p> <ul style="list-style-type: none"> • Full site servicing for current construction and future expansion • Increased indoor arena size (132' x 263') • Increased covered outdoor arena size (132' x 263') • Stabling - permanent structure for 300 • Full engineered construction method <p><u>Cost:</u> Approved funding: \$23.8M Approved in Principle: \$24.3M Additional funding required: \$26.5M</p> <p><u>Evaluation criteria:</u> = Meets expectations; + Exceeds; – Falls short</p> <p>Short-term community impacts + Long-term community use optimization + Community expectations/input +</p>
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