

2020-2023 multi-year budget

Fees, rates and charges

Overview

- Fees, rates and charges
- Categories
- Questions

Fees, rates and charges

- Integral part of the budget
 - Revenues generated (\$96M) make up 25% of consolidated budget
- Fees, rates and charges bylaw critical
 - Without an accompanying bylaw, the budget cannot rely on the planned revenue generation
- 2020 schedule has very little change from 2019
 - Consistent with the theme of the cautious budget
 - As the impacts of external pressures become more clear in the coming months, adjustments may be made to future budgets

Fees, rates and charges (cont'd)

- Fair and equitable
 - Costs associated with service delivery distributed fairly between general public and benefiting parties
- Defensible and transparent
 - Established and maintained based on substantiated, readily available data, open communication and accountability
- Aligns with regulated and legislated requirements
 - Complies with federally and provincially mandated legislation
 - E.g. Municipal Government Act (MGA)

Categories

- Non-tax supported
 - User fees expected to recover 100% of cost to deliver service
- Partially tax supported
 - User fees expected to recover a portion of cost to deliver service
- Licenses, permits and approvals
 - User fees collected represent permission granted to residents to use property in a specified manner
- Fully tax supported
 - User fees not collected, and full cost to deliver service is recovered through taxation revenue

Questions