

2020 MULTI-YEAR BUDGET RECONCILIATION ELECTED OFFICIALS

	2020 Recommended Budget	2021 Forecast	2022 Forecast	2023 Forecast
2019 AIP Multi-year Budget Net Impact	\$1,555,265	\$1,545,525	\$1,548,759	N/A
<i>Base Delta:</i>				
Net base additions/(reductions) prior to additional reductions	(9,840)	173	(1,133)	
Additional reductions	-	-	-	
<i>Net delta</i>	(9,840)	173	(1,133)	
<i>Change Requests:</i>				
Net delta in Staffing Increase Requests	-	-	-	
Net delta in Initiatives	-	-	-	
Net delta in Operating Impacts	-	-	-	
<i>Net delta</i>	-	-	-	
<i>Other Considerations:</i>				
N/A	-	-	-	
<i>Net delta</i>	-	-	-	
Total Net Delta	(9,840)	173	(1,133)	
2020 Recommended Multi-year Budget Net Impact	\$1,545,425	\$1,545,698	\$1,547,626	\$1,549,642

Note: Brackets indicate a decrease to the Approved in Principle (AIP) Multi-year Budget Net Impact