

Appendix A – Additional and Replacement Materials

Added November 18, 2019

Additional Material

- 3.1 Encl 2 2020 Recommended Budget
- 3.1 Encl 3 2020 Consolidated Budget Presentation
- 7.1 Encl 1 Draft 2020 Fees, Rates and Charges Schedule A

Added November 25, 2019

Additional Material

- 6.1 Encl 1 2020 Heartland Housing Foundation Operating Budget Presentation
- 6.1 Encl 2 2020 Heartland Housing Foundation Budget Presentation
- 5.5 Encl 2 2020 Multi-Year Budget Reconciliation - Elected Officials Reconciliation
- 13 Encl 1 Change Sheet as at November 25, 2019
- 5.1 Encl 1 Community Services 2020-2023 Multi-Year Budget Presentation
- 5.2 Encl 1 Corporate Services 2020-2023 Multi-Year Budget Presentation
- 5.3 Encl 1 Infrastructure and Planning Services 2020-2023 Multi-Year Budget Presentation
- 5.3.1 Encl 1 Utilities 2020-2023 Multi-Year Budget Presentation
- 5.4 Encl 1 Financial and Strategic Management 2020-2023 Multi-Year Budget Presentation
- 5.4.1 Encl 1 Fiscal Services 2020-2023 Multi-Year Budget Presentation
- 5.5 Encl 1 Senior Administration 2020-2023 Multi-Year Budget Presentation
- 6.2 Encl 1 Strathcona County Library Presentation

Added November 28, 2019

Additional Material

- 13 Encl 2 Change Sheet as at November 28, 2019
- 7.1 Encl 2 2020-2023 Multi-Year Budget - Fees, Rates and Charges Presentation
- 8.1 Encl 1 2020-2024 Multi-Year Budget - 5 Year Capital Plan Presentation
- 8.1 Encl 2 Multi-Purpose Agricultural Facility - 2020-2023 Budget Presentation
- 7.1 Encl 3 Utility Operations

Replacement Material

- 13 Encl 4 7.1 REPLACEMENT PAGE 98 - RCMP & Enforcement Services

Added December 3, 2019

Additional Material

- 9.1 Encl 1 Flagged Item #1 - RCMP Position - Domestic Violence Corporal
- 9.1 Encl 2 Flagged Item #2 Change to SIR 61 Legal Counsel - Bylaw Enforcement and General Legal Matters
- 13 Encl 3 Change Sheet as at December 3, 2019
- 13 Encl 5 Municipal Operating Budget Reconciliation

Added December 5, 2019

Additional Material

9.1 Encl 3	Flagged Item #4 Calculation of Utility Rates
10.1 Encl 1	Consolidated Capital Budget Reconciliation
10.1 Encl 2	Municipal Operating Budget Reconciliation - Before Policing Motion
10.1 Encl 3	Municipal Operating Budget Reconciliation – After Policing Motion
10.1 Encl 4	Impact of 1.21% Tax Increase