

2019 Capital - IMPROVEMENT

	Cost	Dept.
Buildings		
SPSY Vehicle Wash Bays - Construct	\$ 5,664,000	FAC
County Hall Main Floor Restacking - Phase 2	4,400,000	FAC
	10,064,000	
Electronic Hardware/Software		
OHS/Disability Management (DM) Technology Project	\$ 560,000	HR
	560,000	
Machinery & Equipment		
Automated Ticketing System	\$ 360,000	RCMP
Ambulance Equipment Upgrade	200,000	SCES
Pediatric Simulation Mannequin	55,000	SCES
	615,000	
GRAND TOTAL	11,239,000	

2020 Capital - IMPROVEMENT

	Cost	Dept.
Buildings		
SPSY Expansion and Modernization	\$ 26,204,000	FAC
	26,204,000	
Machinery & Equipment		
Survey Equipment Replacement	\$ 600,000	TPE
	600,000	
Vehicles		
Replace Recycled Fleet Program	1,450,000	FLT
	1,450,000	
GRAND TOTAL	28,254,000	

2022 Capital - IMPROVEMENT

	Cost	Dept.
Vehicles		
Fleet Addition Improvements	\$ 54,000	RPC
	54,000	
GRAND TOTAL	54,000	



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