

2019 CAPITAL STRATEGIC

	Cost	Dept.
Buildings		
Broadview Enviroservice Operational Enhancements	\$ 510,000	UT
Energy Efficiency Upgrades - Strategic Energy Management Plan (SEMP)	<u>500,000</u>	FAC
	1,010,000	
Program Parks & Open Space Development		
Open Space Planning - Ardrossan Park - Construction	\$ <u>2,285,000</u>	RPC
	2,285,000	
Roadway Infrastructure		
WYE- Sherwood Dr, Ash St to Village Dr_C	2,025,000	TPE
RUR-Twp Rd 522, 800m East of Hwy 21 to West of Curve_C	6,100,000	TPE
Train Whistle Cessation	<u>100,000</u>	TPE
	8,225,000	
Utilities		
Collingwood Cove Lift Station - Design & Construction	\$ <u>1,500,000</u>	UT
	1,500,000	
Vehicles		
Fleet Addition (Mini Cargo Van)	\$ <u>40,000</u>	RPC
	40,000	
GRAND TOTAL	<u>13,060,000</u>	

2020 CAPITAL STRATEGIC

	Cost	Dept.
Buildings		
Multi-Purpose Agricultural Facility	\$ <u>24,300,000</u>	TAS
	24,300,000	
Program Parks & Open Space Development		
Josephburg Pickleball Courts - Construction	\$ <u>245,000</u>	RPC
	245,000	
Roadway Infrastructure		
NOY- Rge Rd 232, Aurum Access to Twp Rd 534_1B_CFL	\$ 2,125,000	TPE
WYE- Rge Rd 231, Wye Rd to Hillshire Blvd_DLU	975,000	TPE
WYE- Wye Rd, Estate Dr to Clover Bar Road Widening to 6 lanes_C	5,430,000	TPE
SHP- Broadway Blvd and Broadview Dr Roundabout_C	<u>500,000</u>	TPE
	9,030,000	
Utilities		
Rural Water (New Connections/Marketing)	\$ <u>175,000</u>	UT
	175,000	
GRAND TOTAL	<u>34,128,000</u>	

2021 CAPITAL STRATEGIC

	Cost	Dept.
Roadway Infrastructure		
HLD- Rge Rd 214 and Twp Rd 554 intersection_2A-2_C	\$ <u>3,090,000</u>	TPE
	3,090,000	
Vehicles		
Mobility Bus Vehicle Expansion	\$ <u>378,000</u>	FLT
	378,000	
GRAND TOTAL	<u>3,468,000</u>	

