

Strategic Initiatives

INIT Number	INIT Name	FTE	Hours	2019	2020	2021	2022
INIT-3	RPC - Event and Sport Tourism Initiatives - 2021 Summer Special Olympics Alberta (2020)		3,000	0	122,000	38,000	0
INIT-16	TPE-FPS SW Quadrant (Rge Rd 234 to Hwy 21 and Twp Rd 510 to Hwy 14)	0.0		150,000	150,000	0	0
INIT-19	TPE- Broadmoor Blvd from Lakeland Dr to Main Blvd and Baseline Rd from Shivam Rd (2022)	0.0		0	0	0	125,000
INIT-21	EDT - Tourism Strategy & Implementation (2020)	0.0		0	100,000	25,000	25,000
INIT-34	ITS - Corporate GIS Evolution (2020)	1.0		0	50,000	117,914	114,524
INIT-37	PDS - Broadview Park and Bison Meadows Area Structure Plan Updates (2021)	0.0		0	0	350,000	0
INIT-95	FCS - Social Framework Annual Awareness Initiative and Summit	0.0		75,000	75,000	75,000	75,000
INIT-99	SCES - Fire & Emergency Services Long Range Plans (2021)	0.0		0	0	75,000	75,000
INIT-100	SCES - Medical Services Delivery Model - Pilot	0.0		65,750	67,000	67,000	67,000
INIT-109	UT -Wet Weather Discharge Permit	0.0		0	0	0	0
INIT-117	FCS - Community Hub	0.0		200,000	200,000	0	0
Total		1.0	3,000	490,750	764,000	747,914	481,524



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