

## **Appendix A – Additional and Replacement Materials**

*Added October 29, 2018*

### **Additional Material**

- 3.1 Infrastructure and Planning Services Division – 2018 Priority Based Budgeting Programs
- 3.1 Continued Transition Budget 2019 - 2022
- 3.1 2018 Budget Refresh
- October 29, 2018 Updates to Original Documents

### **Replacement Materials**

- 3.2.1 Replacement page 159
- 3.2.1 Replacement page 183
- 3.2.2 Replacement page 241
- 3.2.3 Replacement page 300-301
- 3.2.3 Replacement page 303
- 3.2.3 Replacement page 305
- 3.2.3 Replacement page 307

*Added October 31, 2018*

### **Additional Material**

- 3.2 2019-2022 Budget Overview
- 3.2.1 Infrastructure and Planning Services Base Budget
- 3.2.2 Community Services Base Budget
- 3.2.3 Corporate Services Base Budget
- 3.2.4 Financial and Strategic Management Base Budget
- 3.2.5 Senior Administration and Elected Officials Base Budget
- October 31, 2018 Updates to Original Documents

*Added November 5, 2018*

### **Additional Material**

- 4.1.1 2019-2023 Capital Budget Overview

*Added November 14, 2018*

### **Additional Material**

- 4.1.4 2019-2023 Capital Funding Plan

*Added November 26, 2018*

### **Additional Material**

- 5.1 2019-2022 Initiatives Presentation
- 5.1 Proposed 2019-2022 Operating and Capital Initiatives by goal
- 5.4 Flagged Items Responses 1 to 13
- 5.4 Additional Information Regarding Flagged Items 7 and 12
- November 26, 2018 Updates to Original Documents

*Added November 29, 2018*

### **Additional Material**

- 5.2 Heartland Housing Foundation 2019 Budget Presentation
- 5.2 Strathcona County Library Recommended 2019 Budget Presentation
- 5.2 Strathcona County Library 2019 Budget
- November 29, 2018 Updates to Original Documents

*Added December 4, 2018*

Additional Material

6.2 Funding Proposal to Enhance Modernization of Ecole Pere Kenneth Kearns Catholic School

6.1.1 Flagged Item Responses 14 to 21

*Added December 6, 2018*

Additional Material

6.1.2 Municipal Budget Tax Reconciliation Summary

6.1.2 Municipal Budget Reconciliation

6.1.3 Updated Fees, Rates and Charges Schedule