

Appendix A – Additional and Replacement Materials

Added October 29, 2018

Additional Material

- 3.1 Infrastructure and Planning Services Division – 2018 Priority Based Budgeting Programs
- 3.1 Continued Transition Budget 2019 - 2022
- 3.1 2018 Budget Refresh
- October 29, 2018 Updates to Original Documents

Replacement Materials

- 3.2.1 Replacement page 159
- 3.2.1 Replacement page 183
- 3.2.2 Replacement page 241
- 3.2.3 Replacement page 300-301
- 3.2.3 Replacement page 303
- 3.2.3 Replacement page 305
- 3.2.3 Replacement page 307

Added October 31, 2018

Additional Material

- 3.2 2019-2022 Budget Overview
- 3.2.1 Infrastructure and Planning Services Base Budget
- 3.2.2 Community Services Base Budget
- 3.2.3 Corporate Services Base Budget
- 3.2.4 Financial and Strategic Management Base Budget
- 3.2.5 Senior Administration and Elected Officials Base Budget
- October 31, 2018 Updates to Original Documents

Added November 5, 2018

Additional Material

- 4.1.1 2019-2023 Capital Budget Overview

Added November 14, 2018

Additional Material

- 4.1.4 2019-2023 Capital Funding Plan

Added November 26, 2018

Additional Material

- 5.1 2019-2022 Initiatives Presentation
- 5.1 Proposed 2019-2022 Operating and Capital Initiatives by goal
- 5.4 Flagged Items Responses 1 to 13
- 5.4 Additional Information Regarding Flagged Items 7 and 12
- November 26, 2018 Updates to Original Documents

Added November 29, 2018

Additional Material

- 5.2 Heartland Housing Foundation 2019 Budget Presentation
- 5.2 Strathcona County Library Recommended 2019 Budget Presentation
- 5.2 Strathcona County Library 2019 Budget
- November 29, 2018 Updates to Original Documents

Added December 4, 2018

Additional Material

6.2 Funding Proposal to Enhance Modernization of Ecole Pere Kenneth Kearns Catholic School

6.1.1 Flagged Item Responses 14 to 21

Added December 6, 2018

Additional Material

6.1.2 Municipal Budget Tax Reconciliation Summary

6.1.2 Municipal Budget Reconciliation

6.1.3 Updated Fees, Rates and Charges Schedule