

Staffing Increase Requests

SIR Number	SIR Name	FTE	Hours
None			

Capital Base

Project Name	Cost	Dept.
Buildings		
Annual Parking Lot Rehab Program	\$ 3,390,000	TAS
	3,390,000	
Roadway Infrastructure		
Annual Rural Roads Rehab Program	\$ 39,500,000	TAS
Annual Bridge Replacement Project	8,100,000	TAS
Annual Urban Roads Rehab Program	54,800,000	TAS
Annual Asphalt Trails Rehab Program	800,000	TAS
	103,200,000	
Total	106,590,000	