

Flagged Items 7 and 12
Centennial Park and Northern Strathcona County Regional Park

Financial Impacts on Five Year Capital Budget (2019-2023)
Estimate as at November 23, 2018

Official Handout
Flagged item 7/12

	Centennial Park	Northern Strathcona County Regional Park (Lafarge Lands)
Park Masterplan:		
\$100K in 2018		
\$400K additional requested for 2019 budget approval		
\$500K Total Masterplan Cost	-	400,000
Total Masterplan 2019 budget requiring approval	-	400,000
Design and Construction:		
Design of the Tournament Site	500,000	4,000,000
Design Sub-Total	500,000	4,000,000
Site Development	2,162,500	13,606,000
Iris Evans Way Road Extension	1,200,450	-
Diamond Construction (13)	-	9,305,000
Diamond Construction (3)	2,875,000	-
Contingency	2,362,050	11,714,000
Construction Sub-Total	8,600,000	34,625,000
Total Design & Construction	9,100,000	38,625,000 ^

^ Costing estimates only includes the Diamond Tournament Site.
Final Design and Construction Costs would be determined by the Park Masterplan