



EMRB Administration Presentation to Strathcona County

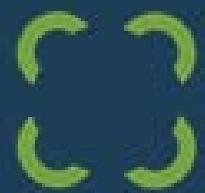
March 10, 2020





Objectives of the Servicing Plan

1. To identify the services required to support the goals of and to implement the Growth Plan;
2. To support the optimization of shared services to enhance use of ratepayers dollars;
3. To facilitate orderly, economical and environmentally responsible growth in the Edmonton Metropolitan Region;
4. To coordinate planning and decisions regarding services among member municipalities to ensure the optimization of rate payer dollars



Contents of the Servicing Plan

The **Servicing Plan** must

- a) List the servicing required to support the development outlined in the Growth Plan, which may include
 - i) transportation including regional transit
 - ii) water, waste water, and storm water
 - iii) solid waste
 - iv) emergency services, and
 - v) any other services identified by the Board which benefit residents in more than one of the municipalities that are part to the servicing plan
- b) For services provided on an intermunicipal basis; outline how it will be delivered and inter municipally funded
- c) Set the time frame for implementing services to be provided inter municipally
- d) Other matters necessary to support the Growth Plan



Metropolitan Region Servicing Plan Task Force

Mayor Ray Ralph, **Chair**, Town of Devon
Councillor Dave Anderson, **Vice Chair**,
Strathcona County

Mayor Don Iveson, City of Edmonton
Councillor Gordon Harris, City of Fort
Saskatchewan

Mayor Tanni Doblanko, Leduc County
Councillor Ray Watkins, City of St. Albert
Mayor William Choy, Town of Stony Plain





Metropolitan Region Servicing Plan

Board Approved, December 2019

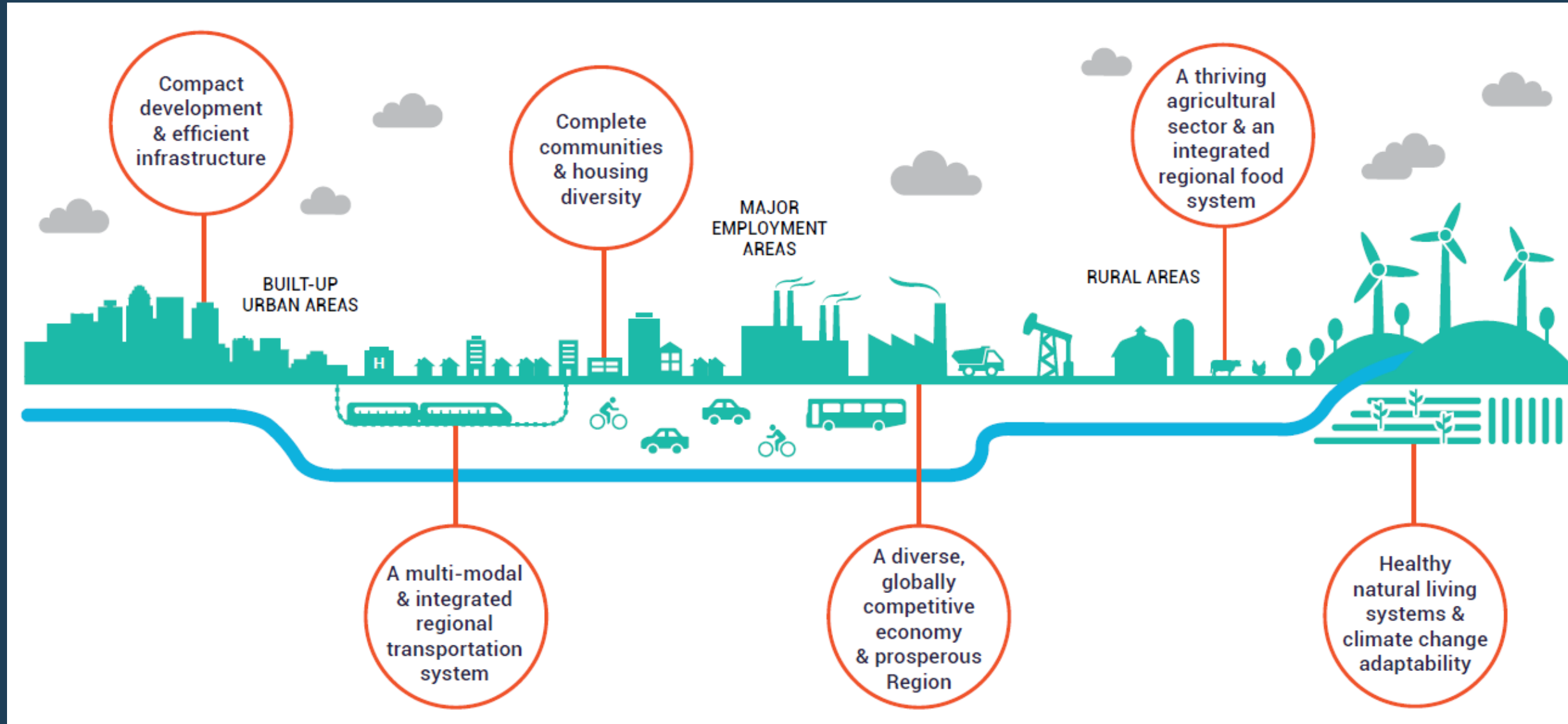


MRSP Intent

- MRSP is a significant addition to the EMRB's mandate
- A framework and strategic guidance to optimize the planning and implementation of regional services
- Supports the vision of the Growth Plan
- Seeks to capitalize on regional opportunities and challenges for metropolitan services, now and in the future, for efficiency in planning through to service delivery
- The process enabled the identification of areas of regional significance to achieve greater efficiencies
- Establishes regional priorities across all service areas



Outcomes of the Growth Plan



Key Strategies

- Global Economic Competitiveness
- Responsible Growth
- Integrating Land Use and Infrastructure
- Compact and Contiguous Development
- Agricultural Viability
- Complete Communities



MRSP Evolution

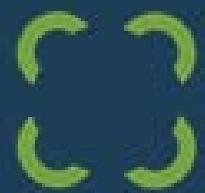


What the MRSP **is** ...

- **Regional strategy** for a Metropolitan Region Servicing Plan
- A **focused plan** on metropolitan services that are of **regional significance** and priority
- **Structured approach** and **process** for ongoing regional collaboration of metropolitan servicing
- MRSP Standing Committee to lead alignment of the MRSP with the Growth Plan
- **Four Regional Collaboratives** - Stormwater, Solid Waste, Fire/EMS and Emergency Management
- MRSP Principles to guide **information sharing, evidence-based decision-making, and prioritization of regional investments**
- A framework for **accountability and reporting** to the EMRB on the MRSP

What the MRSP is not ...

- A plan for all metropolitan services
- Replacing many important and effective local and sub-regional plans or planning and service delivery entities
- A plan to define services nor service levels for the diverse rural and urban communities
- A plan that defines future local capital and operating plans for infrastructure investment
- A replacement for many important and effective initiatives by regional stakeholders and partners



A Focused MRSP



SOLID WASTE



**STORMWATER
MANAGEMENT**



FIRE AND EMS



**EMERGENCY
MANAGEMENT**



MRSP Principles

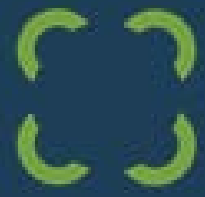
Achieving the desired future requires metropolitan servicing values and behaviors:

- **Lead with a metropolitan mindset for the greater good**
- Pursue leading and innovative research, technology, and best practices
- Build, collect, and share regionally relevant data, information and knowledge
- Prioritize regionally-scaled service investments informed by evidence
- Leverage sub-regional service initiatives to the benefit of the Region
- Recognize the unique urban and rural service contexts
- Factor in the safety and wellness of citizens
- Measure and report results from servicing efficiency and effectiveness
- Act in a regional manner with a unified voice



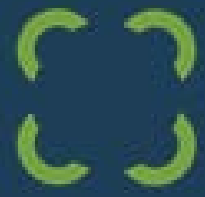
MRSP Outcomes

- Harmonized data and information collection
- Sharing of regional evidence-based decision making for service planning, investment and delivery
- Pro-active regional planning for future growth, where appropriate
- Seamless and optimized service delivery ensuring appropriate service levels, where needed
- Efficient and cost-effective regional investments supported by all levels of government
- Globally recognized metropolitan servicing leveraging best practices and innovative service delivery technology and processes
- Effective engagement of stakeholders and communications to citizens
- Enhanced community safety, livability, sustainability and cost-effectiveness
- An investment-ready region for business growth and investment attraction



MRSP Next Steps

- Implement the Governance Structure
- Establish the Regional Collaboratives



MRSP Questions

Thank you on behalf of the EMRB and MRSP Task Force!

Karen Wichuk, EMRB CEO

Sharon Shuya, Director, Regional Growth Planning