

Priorities Committee Meeting_Mar10_2020

STRATEGIC INITIATIVE AND UPDATE**2019-2022 Corporate Business Plan – Q4 2019 Initiatives Reporting****Report Purpose**

To provide Priorities Committee with a second quarter update on the progress of 2019-2022 Corporate Business Plan initiatives.

Our Prioritized Strategic Goals

Goal 7 - Provide opportunities for public engagement and communication
Governance Requirement

Report

The organization has been reporting corporate business plan progress to Priorities Committee in Q2 and Q4 since 2016.

Prior to the 2019-2022 Corporate Business Plan, the quarterly reports only included significant achievements. As a point of continuous improvement and accountability, a new reporting structure was introduced to the organization in Q1 2019. This new reporting structure requires updates on the progress of the Corporate Business Plan to Priorities Committee for the second and fourth quarter of each year. This reporting outlines progress on all active initiatives on three criteria: time, scope and budget.

The fourth quarter dashboard for progress reporting on all active corporate initiatives under the 2019-2022 Corporate Business Plan has been prepared for presentation to Priorities Committee.

Council and Committee History

September 17, 2019 Priorities Committee was provided with the 2019-2022 Q2 initiatives reporting

Other Impacts**Policy:****Legislative/Legal:****Interdepartmental:**

Master Plan/Framework: Strategic Plan, Corporate Business Plan

Enclosures

- | | |
|---|---|
| 1 | Q4 2019 CBP Initiatives Reporting Presentation |
| 2 | 2019-2022 Corporate Business Plan Q4 Initiatives report |
| 3 | Glossary of Department Acronyms |
| 4 | Q4 2019 to 2022 CBP Initiatives Report - Dashboards |